|            |  |                          | Is this an Early                     | ,                                   | Schedule f                          | or Each Proc                      | urement A          | Activity            |                 | Estimated I | Budget (PhP) (In Thous | and Pesos)        |   |
|------------|--|--------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|-----------------|-------------|------------------------|-------------------|---|
| Code (PAP) | Procurement<br>Project                 | PMO/<br>End-User         | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds | Total       | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project) |
|            | General Services                       |                          |                                      |                                     |                                     |                                   |                    |                     |                 |             |                        |                   |   |
|            | 2 Maintenance and Other Operating Exp. | Office of the City Mayor |                                      |                                     | Janu                                | ary - Decembei                    | 2023               |                     | General Fund    |             |                        |                   |   |
|            | 2.1 Travelling Expenses - Local        |                          |                                      |                                     |                                     |                                   |                    |                     |                 | 440.00      | 440.00                 |                   |   |
|            | 2.3 Training Expenses                  |                          |                                      |                                     |                                     |                                   |                    |                     |                 | 0.00        |                        |                   |   |
|            | 2.4 Office Supplies Expenses           |                          |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                 | 200.00      | 200.00                 |                   |   |
|            | 2.13 Other Supplies Expenses           |                          |                                      | Public Bidding                      |                                     |                                   |                    |                     |                 | 5,000.00    | 5,000.00               |                   |   |
|            | 2.17 Postage and Deliveries            |                          |                                      | Sec.50-Direct<br>Contracting        |                                     |                                   |                    |                     |                 | 20.00       | 20.00                  |                   |   |
|            | 2.18 Telephone Expenses                |                          |                                      |                                     |                                     |                                   |                    |                     |                 | 1,000.00    | 1,000.00               |                   |   |
|            | 2.22 Advertising Expenses              |                          |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                 | 500.00      | 500.00                 |                   |   |
|            | 2.24 Representation Expenses           |                          |                                      |                                     |                                     |                                   |                    |                     |                 | 1,000.00    | 1,000.00               |                   |   |
|            | 2.26 Subscription Expenses             |                          |                                      | Sec.50-Direct<br>Contracting        |                                     |                                   |                    |                     |                 | 100.00      | 100.00                 |                   |   |
|            | 2.29 Consultancy Services              |                          |                                      |                                     |                                     |                                   |                    |                     |                 | 9,960.00    | 9,960.00               |                   |   |
|            | 2.30 Environmental/Sanitary Services   |                          |                                      |                                     |                                     |                                   |                    |                     |                 | 0.00        | -                      |                   |   |
|            | 2.31 General Services                  |                          |                                      | Public Bidding                      |                                     |                                   |                    |                     |                 | 100,000.00  | 100,000.00             |                   |   |
|            | 2.35 Office Buildings                  |                          |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                 | 4,000.00    | 4,000.00               |                   |   |
|            | 2.53 Donations                         |                          |                                      |                                     |                                     |                                   |                    |                     |                 | 500.00      | 500.00                 |                   |   |
|            | 2.54 Confidential Expenses             |                          |                                      |                                     |                                     |                                   |                    |                     |                 | 2,000.00    | 2,000.00               |                   |   |
|            | 2.55 Miscellaneous Expense             |                          |                                      |                                     |                                     |                                   |                    |                     |                 | 1,000.00    | 1,000.00               |                   |   |
|            | 2.59 Other Maint. & Operating Exp.     |                          |                                      |                                     |                                     |                                   |                    |                     |                 | 5,000.00    | 5,000.00               |                   |   |
| <u> </u>   | 3 Capital Outlay                       | Office of the City Mayor |                                      |                                     |                                     |                                   |                    |                     |                 |             |                        |                   |   |
|            | 3.3 Building and Structures Outlay     |                          |                                      | Public Bidding                      | Janu                                | ary - December                    | 2023               |                     | General Fund    | 2,750.00    |                        | 2,750.00          |   |
|            | 3.4 Office Equipment Outlay            |                          |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                 | 550.00      |                        | 550.00            |   |
|            | 3.5 Furniture & Fixtures Outlay        |                          |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                 | 110.00      |                        | 110.00            |   |
|            | 3.7 Agricultural, Fishery and Farmers  |                          |                                      |                                     |                                     |                                   |                    |                     |                 | 0.00        |                        | 0.00              | )   |
|            | 3.8 Other Property Plant Equipment     |                          |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                 | 550.00      |                        | 550.00            |   |

|                   |          | Paramana and   | DMC/                     | Is this an Early                     | ,                                   | Schedule f                         | or Each Pro                       | curement A         | Activity            | C                  | Estimated B | udget (PhP) (In Thousa | nd Pesos)         | De constant   |
|-------------------|----------|--|--------------------------|--------------------------------------|-------------------------------------|------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------------|------------------------|-------------------|---|
| Code (PAP)        |          | Procurement<br>Project   | PMO/<br>End-User         | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                   | Capital<br>Outlay | Remarks (brief description of Project)  |
|                   | A. Admi  | nistrative Services  | -                        |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
| 1000-1-2-1-001-1  | 1        | Capacity Building  |                          |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General fund       | 1,000.00    | 1,000.00               |                   |   |
|                   | 1.1      | Attend seminars and workshop on Record Management  | Office of the City Mayor |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   | Increased work-related knowledge<br>and enhanced productivity                               |
|                   |          | Conduct team building  | Office of the City Mayor |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   | Increased teamwork and camaraderie  |
| 1000-1-2-1-001-2  |          | Procurement of office equipment, furniture and fixtures:   | Office of the City Mayor |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | General fund       | 7,500.00    | 7,500.00               |                   | Improved logistics and productivity   |
|                   |          | Heavy Duty Copier - 2 units  |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   |          | Printer - 4 units  |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   |          | Filing Cabinet 4 Drawers - 5 units   |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   | 2.4      | Typewriter - 1 unit  |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   | 2.5      | Split type air-conditioning 2 units  |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   |          | Swivel-high back chairs - 15 pieces  |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   | 2.7      | Office table - 5 units   |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   |          | Universal Power Saving - 10 units  |                          |                                      |                                     |                                    |                                   |                    |                     |                    | 0.00        |                        |                   |   |
|                   | 2.9      | Document Scanner - 6 units   |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   | 2.10     | Barcode Printer - 3 units  |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   | 2.11     | Barcode Scanner - 5 units  |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   | 2.12     | Computer Desktop - 2 units   |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   | 2.13     | Office Cabinet   |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
| 1000-1-2-1-001-3  | 3        | Subscription to telephone and internet   | Office of the City Mayor |                                      | Sec.50-Direct<br>Cotracting         | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |             |                        |                   | Improved communications and coordination  |
| 1000-1-2-1-001-4  |          | Procurement of office and janitorial supplies  | Office of the City Mayor |                                      | Public Bidding                      | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       | 1,000.00    | 1,000.00               |                   | Improved logistic and productivity  |
| 1000-1-2-1-001-5  |          | Provision for building and air-con maintenance   | Office of the City Mayor |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       | 2,500.00    | 2,500.00               |                   | Improved working environment  |
|                   | 5.1      | Office renovation and Improvement  |                          |                                      | Public Bidding                      |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   |          | General cleaning and maintenance of office cleanliness   |                          |                                      | Sec.50-Direct<br>Contracting        |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   | 5.3      | Aircon cleaning and maintenance  |                          |                                      | Sec.50-Direct<br>Contracting        |                                    |                                   |                    |                     |                    |             |                        |                   |   |
|                   | Public E | mployment Services   |                          |                                      | Contracting                         |                                    |                                   |                    |                     |                    |             |                        |                   |   |
| 1000-1-2-1-001-6  | 1        | Capability Building Trainings/Seminar  | PESO                     |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |             |                        |                   | Three (3) Seminars attended   |
| 1000-1-2-1-001-7  | 2        | Job Fairs  | PESO                     |                                      |                                     |                                    | ary - Decembe                     |                    |                     | General Fund       |             |                        |                   | Two (2) Activities conducted  |
| 1000-1-2-1-001-8  | 3        | Career Coaching and Employment Orientation Seminar   | PESO                     |                                      |                                     |                                    | ary - Decembe                     |                    |                     | General Fund       |             |                        |                   | Eight (8) Activities Conducted  |
| 1000-1-2-1-001-9  | 4        | Office and IT Equipment  | PESO                     |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |             |                        |                   | Updated Applicants database, Job<br>Listing and Labor market information                    |
| 1000-1-2-1-001-10 | 5        | Furniture and Fixtures   | PESO                     |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |             |                        |                   | Secure Office Records   |
| 1000-1-2-1-001-11 | 6        | Trainings and Livelihood Program   | PESO                     | İ                                    |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |             |                        |                   | Secure Employment   |
| 1000-1-2-1-001-12 | 7        | Office Supplies  | PESO                     |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |             |                        |                   | Office services use   |
| 1000-1-2-1-001-13 | 8        | Passporting-on-wheels  | PESO                     |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |             |                        |                   | One (1) Activities conducted  |
|                   | Youth a  | nd Sports Development  |                          |                                      |                                     |                                    |                                   |                    |                     |                    |             |                        |                   |   |
| 1000-1-2-1-001-14 | 1        | Attend and actively participate to trainings, workshops and seminars of national and local government agencies | CMO-CAD                  |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       | 100.00      | 100.00                 |                   | Equip participants with knowledge<br>and skills in youth welfare and<br>promotion of sports |
| 1000-1-2-1-001-15 | 2        | Procurement of equipment for sports development  | CMO-CAD                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       | 500.00      | 500.00                 |                   | Availability of equipment for regular and emergency operation                               |
| 1000-1-2-1-001-16 | 3        | Procurement of uniform and gears for referees  | CMO-CAD                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       | 150.00      | 150.00                 |                   | Effective and efficient delivery of<br>service  |

|                   |           | B   | PMO/                      | Is this an Early                     | ,                                   | Schedule fo                         | or Each Proc                      | urement A          | Activity            | 0                  | Estimated B | udget (PhP) (In Thousa | and Pesos)        | Barranta   |
|-------------------|-----------|---|---------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------------|------------------------|-------------------|--|
| Code (PAP)        |           | Procurement<br>Project  | End-User                  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                   | Capital<br>Outlay | Remarks (brief description of Project)   |
| 1000-1-2-1-001-17 | 4         | Assistance to athletes participants in local, national and international sports competition                   | CMO-CAD                   |                                      |                                     | Janua                               | ary - December                    | r 2023             |                     | General Fund       | 100.00      | 100.00                 |                   | Incentive for performance excellence   |
| 1000-1-2-1-001-18 | 5         | Conduct of various tournaments and sports activities  | CMO-CAD                   |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 500.00      | 500.00                 |                   | Promotion and development  |
|                   | Legaliza  | tion  |                           |                                      |                                     |                                     |                                   |                    |                     |                    | 0.00        | 0.00                   |                   |  |
|                   | 1         | Procurement of:   | CMO-CAD                   |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 0.00        | 0.00                   |                   | Improve tricycle franchising and operations  |
| 1000-1-2-1-001-19 |           | Franchise permit forms  |                           |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                    | 1,000.00    | 1,000.00               |                   |  |
| 1000-1-2-1-001-20 |           | Motorized Trycycle Operator's Permit  |                           |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                    | 1,000.00    | 1,000.00               |                   |  |
| 1000-1-2-1-001-21 |           | Tricycle Stickers (Recall)  |                           |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                    | 10,000.00   | 10,000.00              |                   |  |
| 1000-1-2-1-001-22 | 1.4       | Fare Matrix Stickers  |                           |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                    | 500.00      | 500.00                 |                   |  |
| 1000-1-2-1-001-23 | 2         | Procurement of office supplies and equipment  | CMO-CAD                   |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 100.00      | 100.00                 |                   | Efficient delivery of services   |
|                   | Traffic N | fanagement |                           |                                      |                                     |                                     |                                   |                    |                     |                    | 0.00        | 0.00                   |                   |  |
| 1000-1-2-1-001-24 | 1         | Traffic enforcers development program   | CMO-CAD                   |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 100.00      | 100.00                 |                   |  |
| 1000-1-2-1-001-25 | 2         | Procurement of uniform and paraphernalia's for personnel  | CMO-CAD                   |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 150.00      | 150.00                 |                   |  |
| 1000-1-2-1-001-26 | 3         | Procurement of Traffic Signages   | CMO-CAD                   |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 1,000.00    | 1,000.00               |                   |  |
| 1000-1-2-1-001-27 | 4         | Conduct visitations to other LGU facilities/bench marking or Lakbay aral                                      | CMO-CAD                   |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 50.00       | 50.00                  |                   | Enhance the capability of Traffic<br>Enforcers for efficient and effective<br>delivery of services |
| 1000-1-2-1-001-28 | 5         | Ordinance violation receipts (OVR) tickets  | CMO-CAD                   |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 1,000.00    | 1,000.00               |                   | ·  |
|                   | Adminis   | trative Services  |                           |                                      |                                     |                                     |                                   |                    |                     |                    | 0.00        | 0.00                   |                   |  |
| 1000-1-2-1-001-29 | 1         | Procurement of office supplies  | CMO-CAD                   |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 200.00      | 200.00                 |                   |  |
| 1000-1-2-1-001-30 |           | Procurement of fuel, lubricants and other products for service vehicle  | CMO-CAD                   |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 2,500.00    | 2,500.00               |                   |  |
| 1000-1-2-1-001-31 |           | Procurement of office equipment   | CMO-CAD                   |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 200.00      | 200.00                 |                   |  |
|                   |           | Maintenance and Other Operating Exp.  | Sangguniang<br>Panlungsod |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       |             |                        |                   |  |
|                   | 2.1       | Travelling Expenses - Local   |                           |                                      |                                     |                                     |                                   |                    |                     |                    | 220.00      | 220.00                 |                   |  |
|                   | 2.3       | Training Expenses   |                           |                                      |                                     |                                     |                                   |                    |                     |                    | 220.00      | 220.00                 |                   |  |
|                   | 2.4       | Office Supplies Expenses  |                           |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                    | 1,100.00    | 1,100.00               |                   |  |
|                   |           | Gasoline, Oil and Lubricants Exp.   |                           |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                    | 1,650.00    | 1,650.00               |                   |  |
|                   | 2.13      | Other Supplies Expenses   |                           |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                    | 242.00      | 242.00                 |                   |  |
|                   | 2.18      | Telephone Expenses  |                           |                                      | Sec.50-Direct<br>Contracting        |                                     |                                   |                    |                     |                    | 22.00       | 22.00                  |                   |  |
|                   | 2.19      | Internet Expenses   |                           |                                      | Sec.50-Direct<br>Contracting        |                                     |                                   |                    |                     |                    | 132.00      | 132.00                 |                   |  |
|                   | 2.20      | Cable, Sat., Telegraph & Radio Expenses   |                           |                                      | Sec.50-Direct Contracting           |                                     |                                   |                    |                     |                    | 55.00       | 55.00                  |                   |  |
|                   | 2.21      | Membership Dues & Cont. To Org.   |                           | 1                                    | Constituting                        |                                     |                                   |                    |                     |                    | 385.00      | 385.00                 |                   |  |
|                   |           | Advertising Expenses  |                           |                                      | Sec.50-Direct<br>Contracting        |                                     |                                   |                    |                     |                    | 660.00      | 660.00                 |                   |  |
|                   | 2.23      | Rent Expenses   |                           | 1                                    | Constituting                        |                                     |                                   |                    |                     |                    | 660.00      | 660.00                 |                   |  |
|                   | 2.29      | Consultancy Services  |                           | 1                                    | 1                                   | 1                                   |                                   |                    | 1                   |                    | 396.00      | 396.00                 |                   |  |
|                   |           | Office Equipment  |                           | 1                                    | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                    | 55.00       | 55.00                  |                   |  |
|                   | Adminis   | trative Services  |                           | 1                                    | Journalit                           |                                     |                                   |                    |                     |                    |             |                        |                   |  |

|  | _   |  | Is this an Early                     | /                   | Schedule fo                              | or Each Proc                      | urement A          | Activity            |                    | Estimate | d Budget (PhP) (In Tho | ousand Pesos)     |   |
|--|---|--|--------------------------------------|---------------------|--|-----------------------------------|--------------------|---------------------|--------------------|----------|------------------------|-------------------|---|
| Code (PAP)                             | Procurement<br>Project  | PMO/<br>End-User   | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | t<br>Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total    | MOOE                   | Capital<br>Outlay | Remarks (brief description of Project)  |
| 1000-2-2-1-002-1                       | Determine the positions, salaries, wages, allowance, and other emoluments and bemefits of officials and employees paid from the Citys fund  | Committee on Good<br>Government, Public<br>Ethics & Accountability /<br>Finance, Budget &<br>Appropriation |                                      |                     | Janua                                    | ary - December                    | 2023               |                     |                    |          |                        |                   | Appropriation Ordinaces   |
| 1000-2-2-1-002-2                       | 2 Hire Legislative Consultants  | VMO/SP   |                                      |                     | Janua                                    | ary - December                    | 2023               |                     |                    |          |                        |                   | Passage of Resolution authorizing<br>the hiring of consultants and<br>ratification of contracts of services                         |
| 1000-2-2-1-002-3                       | Secretariat Services for Regular and Special Sessions and Committee Hearings  | SP Staff   |                                      |                     | Janua                                    | ary - December                    | 2023               |                     |                    |          |                        |                   | Recorded minutes, Signed documents, Delivered notices   |
| 1000-2-2-1-002-4                       | Draft resolutions/ ordinances duly passed and enacted by the Sangguniang Panlungsod   | Secretary to the<br>Sanggunian/ Ordinances<br>and Resolutions<br>Division                                  |                                      |                     | Janua                                    | ary - December                    | 2023               |                     |                    |          |                        |                   | Resolutions and Ordinances signed and filed/ recorded   |
| 1000-2-2-1-002-5                       | Forward to the City Mayor's Office for approval, copies of enacted SP ordinances duly certified by the Presiding Officer  | Secretary to the<br>Sanggunian/<br>City Ordinances and<br>Resolutions Division                             |                                      |                     | Janua                                    | ary - December                    | 2023               |                     |                    |          |                        |                   | Ordinances approved and signed  |
| 1000-2-2-1-002-4                       | 4 Record all passed resolutions and enacted ordinances by<br>the SP   | Records Management<br>Division   |                                      |                     | Janua                                    | ary - December                    | 2023               |                     |                    |          |                        |                   | Updated records   |
| 1000-2-2-1-002-5                       | 5 Forward to the City Mayor's Office for approval, copies of enacted SP ordinances duly certified by the Presiding Officer  | Secretary to the<br>Sanggunian/<br>Records Management<br>Division  |                                      |                     | Janua                                    | ary - December                    | 2023               |                     |                    |          |                        |                   | Ordinances approved and signed  |
| 1000-2-2-1-002-6                       | 6 Forward copies of approved resolutions and ordinances<br>to Sangguniang Panlalawigan for review, to determine<br>whether these are within the scope of the prescribed<br>powers of the Sanggunian and of the City Mayor | Secretary to the<br>Sanggunian/<br>Records Management<br>Division  |                                      |                     | Janua                                    | ary - December                    | 2023               |                     |                    |          |                        |                   | Resolutions and Ordinances endorsed and reviewed  |
| 1000-2-2-1-002-7                       | 7 Publication of ordinances with penal provisions in newspapers and posting in bulletin boards before implementation  | Administrative Division/<br>Records Management<br>Division   |                                      |                     | Janua                                    | ary - December                    | 2023               |                     | General Fund       |          |                        |                   | Ordinances with penal provisions published and posted   |
| 1000-2-2-1-002-8                       | 8 Distribute copies of approved resolutions and ordinances to concerned offices/agencies for implementation   | Records Management<br>Division   |                                      |                     | Janua                                    | ary - December                    | 2023               |                     |                    |          |                        |                   | Resolutions and Ordinances distributed and implemented  |
| 1000-2-2-1-002-9                       | 9 Information dissemination of approved ordinances especially ordinances with penal provisions  | Records Management/<br>Barangay Ordinances<br>and Resolutions Division                                     |                                      |                     | Janua                                    | ary - December                    | 2023               |                     |                    |          |                        |                   | Public awareness of enacted ordinances  |
| 1000-2-2-1-002-10                      | 10 Monitor and evaluate the implementation of all approved ordinances of the Sanggunian   | Oversight Committee/<br>SP Staff   |                                      |                     | Janua                                    | ary - December                    | 2023               |                     | General Fund       |          |                        |                   | Ordinances are effectively implemented  |
| 1000-2-2-1-002-12                      | Improvement of new SP Office  | SP/CEO/GSO   |                                      |                     | Janua                                    | ary - December                    | 2023               |                     |                    |          |                        |                   | Conducive Office Environment  |
| 1000 0 0 1 000 10                      | Adopt a Legislative Tracking System   | Administrative Division/<br>Records Management   |                                      |                     |  | ary - December                    |                    |                     |                    |          |                        |                   | Systemized and Advanced Legislative Record System   |
| 1000-2-2-1-002-13<br>1000-2-2-1-002-14 | Secure the services of System Developers  Hire J.O.s (Data Encoders)  | Division   |                                      |                     |  | ary - December                    |                    |                     |                    |          |                        |                   | ,   |
|  | B. Governance   |  |                                      |                     | Janua                                    | ary - December                    | 2023               |                     |                    |          |                        |                   |   |
| 1000-2-2-1-002-11                      | 1 Approve the City Annual Investment Program for 2023   | Committee of the Whole   |                                      |                     | June                                     | e - December 2                    | 2023               |                     |                    |          |                        |                   | Resolution approving the 2023 AIP   |
| 1000-2-2-1-002-12                      | 2 Approve the Annual and Supplemental Budget of the City Government and appropriate funds for Salary Standardization Law - other specific programs projects, services. And activities for 2023                            | Committee of the whole/<br>finance, Budget &<br>Appropriation  |                                      |                     | Octob                                    | ber - December                    | 2023               |                     |                    |          |                        |                   | Ordinance approving the Annual and Supplemental Budget for 2023 and other related ordinances  |
| 1000-2-2-1-002-13                      | 3 Authorize the City Mayor to negotiate/contract loan<br>agreements and other forms of indebtedness   | Committee of the Whole<br>Ways and Means   | ′                                    |                     |  | As Needed                         |                    |                     |                    |          |                        |                   | Authorization Ordinance   |
| 1000-2-2-1-002-18                      | Approve necessary measures/ordinances and adopt<br>quarantine regulations to prevent the introduction and<br>spread of diseases   | Committee on Health & Sanitation/ Committee or Laws, Rules and Regulations                                 | n                                    |                     |  |                                   |                    |                     |                    |          |                        |                   | Approved Resolution/ Ordinance<br>implementing health protocols and<br>safety measures and other related<br>Resolutions/ Ordinances |

|                   |   | Dr. C.  | ls this an Early                     | ,                   | Schedule f                          | or Each Pro                        | curement A         | Activity            | 0                  | Estimate | ed Budget (PhP) (In The | ousand Pesos)     |   |
|-------------------|---|---|--------------------------------------|---------------------|-------------------------------------|------------------------------------|--------------------|---------------------|--------------------|----------|-------------------------|-------------------|---|
| Code (PAP)        | Procurement<br>Project  | PMO/<br>End-User  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids  | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total    | MOOE                    | Capital<br>Outlay | Remarks (brief description of Project)  |
| 1000-2-2-1-002-19 | 5 Enact appropriation ordinances in support to the<br>implementation of COVID19-related programs, projects,<br>and activities   | Committee on Finance,<br>Budget & Appropriation   |                                      |                     |                                     |                                    |                    |                     |                    |          |                         |                   | Approved Ordinance authorizing the Annual and Supplemental Budgets  |
| 1000-2-2-1-002-14 | 6 Enact ordinances levying taxes, fees, and charges and granting tax exemptions, incentives or reliefs  | Committee on Ways &<br>Means/ Laws, Rules and<br>Regulations/ CMO   | I                                    |                     |                                     | As Needed                          |                    |                     |                    |          |                         |                   | Amended the Revised Revenue<br>Code/ enacted tax ordinances   |
| 1000-2-2-1-002-15 | 7 Review and amend rules on the granting of franchises and issuance of permits/license Display of signboards/billboards and hanging of streamers Cockpits, cockfighting and commercial breeding of gamecocks Operation of tricycles within the territorial jurisdiction of the City construction, operation and maintenance of markets and slaughterhouse | Committee on Laws,<br>Rules & Regulations/<br>Ways & Means/ CMO   |                                      |                     | Janu                                | ary - Decembe                      | r 2023             |                     |                    |          |                         |                   | Approved / Amended Resolutions and Ordinances   |
| 1000-2-2-1-002-16 | Approve ordinances and pass resolutions necessary for peace and order and public safely:  | Committee on Law,<br>Rules & Regulations/<br>Human Rights, Peace &<br>Order and Public Safety             |                                      |                     | Janu                                | ary - Decembe                      | r 2023             |                     |                    |          |                         |                   | Approved Peace and Order<br>Ordinances  |
|                   | Maintain peace and order by enacting measures to prevent and suppress lawlessness and disorder, and impose penalties for the violations of said ordinance   | CMO/CCPS  |                                      |                     | Janu                                | ary - Decembe                      | r 2023             |                     |                    |          |                         |                   |   |
|                   | 8.2 Regulate traffic on all streets and bridges and authorize the removal of encroachments and illegal obstructions in public places when necessary   | CMO/CPDO/<br>CEO/CCPS   |                                      |                     | Janu                                | ary - Decembe                      | r 2023             |                     |                    |          |                         |                   | Amended Traffic Code/<br>Ordinances   |
|                   | 8.3 Approve resolutions and enact ordinances in support of<br>the Anti-Drug Campaign of the National Government   | CMO/CCPS  |                                      |                     | Janu                                | ary - Decembe                      | r 2023             |                     |                    |          |                         |                   | Approved Anti-Drug Campaign<br>Resolutions and Ordinances   |
|                   | 8.4 Review/amend ordinances imposing fines and imprisonment for the violation of City Ordinances  | Committee on Law,<br>Rules & Regulations  |                                      |                     | Janu                                | ary - Decembe                      | r 2023             |                     |                    |          |                         |                   | Amended the fees and fines of<br>existing penal ordinances  |
| 1000-2-2-1-002-17 | Authorize the payment of compensation for qualified persons not in government service who fills up a temporary vacancy  | Committee on Finance,<br>Budget & Appropriation/<br>Good Government,<br>Public Ethics &<br>Accountability |                                      |                     |                                     | By Request<br>of the City<br>Mayor |                    |                     |                    |          |                         |                   | Resolution authorizing the hiring of<br>Medical and Technical<br>Consultants/ratification of service<br>contracts |
| 1000-2-2-1-002-18 | 10 Provide for additional allowances and other benefits to judges, prosecutors and teachers assigned to the city  | Committee on Finance,<br>Budget & Appropriation/<br>CMO   |                                      |                     |                                     | As Needed                          |                    |                     |                    |          |                         |                   | Appropriation Ordinance   |
| 1000-2-2-1-002-19 | 11 Monitor Sangguniang Barangay compliance in submitting<br>Barangay Ordinances and Punong Barangay Executive<br>Orders to the Sannguniang Panlungsod for review  | Oversight Committee/<br>Barangay Ordinances<br>and Resolutions Division                                   |                                      |                     | Janu                                | ary - Decembe                      | r 2023             |                     |                    |          |                         |                   | Barangay Ordinances and Executive orders calendared for review  |
| 1000-2-2-1-002-20 | 12 Review all Ordinances approved by the Sangguniang<br>Barangay and the Executive Orders issued by the<br>Barangay Chairman  | Committee on LRR/<br>Barangay Affairs/ BORD   |                                      |                     | Janu                                | ary - Decembe                      | r 2023             |                     |                    |          |                         |                   | Barangay Ordinances and Executive<br>orders reviewed & approved   |
|                   | C. SOCIAL SERVICES  |   |                                      |                     |                                     |                                    |                    |                     |                    |          |                         |                   |   |
| 1000-2-2-1-002-21 | Regulate activities relative to the use of lands, buildings, and structures within the city to promote general welfare  | Committee on Laws,<br>Rules &<br>Regulations/Committee<br>on health & Sanitation<br>CMO/CHO               |                                      |                     | Janu                                | ary - Decembe                      | r 2023             |                     |                    |          |                         |                   |   |
|                   | Operation and maintenance of food establishments, entertainment centers, amusement facilities, hospitals and clinics  | Committee on Laws,<br>Rules &<br>Regulations/Committee<br>on health & Sanitation<br>CMO/CHO               |                                      |                     | Janu                                | ary - Decembe                      | r 2023             |                     |                    |          |                         |                   | Amended/updated Sanitation Code   |
|                   | 1.2 Operation and maintenance of funeral parlors, crematoriums and cemeteries      1.3 Require establishments to maintain clean restrooms   |   |                                      |                     |                                     | ary - Decembe                      |                    |                     |                    |          |                         |                   | Approved Health and Sanitation Ordinances   |
|                   | Require/mandate business establishments to strictly observe minimum health and safety protocols/standards issued by the local/national government agencies to prevent spread off diseases   |   |                                      |                     |                                     | ary - Decembe                      |                    |                     |                    |          |                         |                   | Approved Ordinance implementing health and safety measures  |

|                   |         | _  |   | Is this an Early                     | ,                   | Schedule fo                         | or Each Proc                      | urement Activi |                 | Estimated | Budget (PhP) (In Ti | nousand Pesos)    |  |
|-------------------|---------|--|---|--------------------------------------|---------------------|-------------------------------------|-----------------------------------|----------------|-----------------|-----------|---------------------|-------------------|--|
| Code (PAP)        |         | Procurement<br>Project   | PMO/<br>End-User  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids |                | urce of<br>unds | Total     | MOOE                | Capital<br>Outlay | Remarks (brief description of Project)   |
| 1000-2-2-1-002-22 |         | 2 Improve the quality of education and ensure that education is made available to all the inhabitants of the city:   | Committee on<br>Education/Committee on<br>Finance, Budget &<br>Appropriation/ CBO |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Approved Ordinance for the<br>Establishment of Vocational and<br>Technical Schools in Cabanatuan<br>City |
|                   | 2.      | Establishment of vocational and technical schools and similar post-secondary institutions  |   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Provided Scholarships  |
|                   | 2.1     | 2 Scholarship funds for the indigent but deserving students of the city  |   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Appropriation Ordinance for<br>Additional School Fund  |
|                   | 2.3     | 3 Promote measures to improve public elementary and high school education  |   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Enacted Ordinances regarding<br>Education  |
| 1000-2-2-1-002-23 | ;       | 3 Continue promoting the welfare of the people specially the indigent families   | SP Commitees /<br>CSWDO   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Enactment of Social Welfare<br>Ordinances  |
| 1000-2-2-1-002-24 | •       | 4 Support Civil Society Organizations and select representative to the Local Special Bodies  | Committee on Laws,<br>Rules, & Regulations/<br>CPDO                               |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Accredited CSOs  |
| 1000-2-2-1-002-25 |         | Continue Promoting the general welfare of the elderly and<br>senior citizens   | SP Committees/<br>CSWDO/CHO   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Amended/approved ordinances<br>regarding Senior Citizens Welfare   |
|                   | D. ECO  | NOMIC DEVELOPMENT  |   |                                      |                     |                                     |                                   |                |                 |           |                     |                   |  |
| 1000-2-2-1-002-26 |         | Promote, encourage and accelerate economic productivity in the city:   | SP<br>Committee/CEEPUMO/C<br>VO/CHO   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Cabanatuan City Market Code  |
|                   |         | 1 Operation and maintenance of public markets  |   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   |  |
|                   |         | 2 Regulate the sale of meat, poultry, fish, vegetables, fruits, fresh dairies and other food products  |   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Amended/Approved Ordinances with<br>penal provisions   |
|                   | 1.3     | 3 Operation and maintenance of food establishments,<br>bars/beerhouse, hotels/motels, lodging houses and other<br>similar establishments                                   |   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   |  |
|                   | 1.4     | 4 Continued support for the City's Infrastructure Program<br>and Projects  |   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Amended/Approved Ordinances with<br>penal provisions   |
|                   | E. ENVI | RONMENTAL MANAGEMENT   |   |                                      |                     |                                     |                                   |                |                 |           |                     |                   |  |
| 1000-2-2-1-002-27 | 1       | Protection of the environment and natural resources:   | Committee on HLUEP /<br>CCENRO  |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Enacted/<br>amended ordinances relative to   |
|                   | 1.1     | Impose appropriate penalties for acts of that endangers the environment  |   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | environment protection   |
|                   | 1.2     | Provide for an efficient and effective system of solid waste and garbage collection and disposal   |   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   |  |
| 1000-2-2-1-002-28 | 2       | Reclassify lands within the jurisdiction of the city (Must conform with the Provincial CLUP)   | Committee on HLUEP  |                                      |                     |                                     | As Needed                         |                |                 |           |                     |                   | Ordinance approving reclassification of land use   |
| 1000-2-2-1-002-29 | 3       | Process and approve development plans for residential, coomercial, or industrial purposes  | Committee on<br>HLUEP/CPDO  |                                      |                     |                                     | As Needed                         |                |                 |           |                     |                   | Ordinance approving properties development plans   |
| 1000-2-2-1-002-30 | 4       | Adopt a Comprehensive Land Use Plan for the City   | Committee on<br>HLUEP/CPDO  |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Updated CLUP   |
| 1000-2-2-1-002-31 | 5       | Conduct tree planting activities in various barangays  | Committee on Barangay<br>Affairs / SK Federation /<br>CCENRO                      |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Updated CLUP   |
|                   | F. RESE | EARCH & DEVELOPMENT  | 5521110   |                                      |                     |                                     |                                   |                |                 |           |                     |                   |  |
| 1000-2-2-1-002-32 |         | Undertake continuous and extensive legislative<br>researches that will cover different sectoral groups and<br>promote more responsible legislative maesures and<br>actions | All City Councilors   |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Enacted quality ordinances beneficial to the welfare of the constituents                                 |
| 1000-2-2-1-002-33 | :       | 2 Compile and publish existing ordinances implemented in the City of Cabanatuan  | SP Secretary/RMD/ORD  |                                      |                     | Janua                               | ary - December                    | 2023           |                 |           |                     |                   | Cabanatuan City Code of General<br>Ordinances  |
| 1000-2-2-1-002-34 | ;       | 3 Attend VMLP Activities (Provincial, Regional, National)  | City Vice Mayor / City<br>Councilors / SP<br>Secretary                            |                                      |                     |                                     | As scheduled                      |                |                 |           |                     |                   | Acquired additional legislative skills   |
| 1000-2-2-1-002-35 | ,       | 4 Attend Trainings and Seminars on Supervision,<br>Legislation and Records Management  | SP Officers and Staffs  |                                      |                     |                                     | As scheduled                      |                |                 |           |                     |                   | Acquired additional supervisory & legislative skills and records management techniques                   |
|                   | A. Deve | lopment Planning and Program Administration  | •   |                                      |                     |                                     |                                   |                |                 |           |                     |                   | j l  |

|                   |  |   | Is this an Early                     | ,                                   | Schedule fo                         | or Each Prod                      | curement A         | Activity            |                              | Estimated B | udget (PhP) (In Thous | and Pesos)        |   |
|-------------------|--|---|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|------------------------------|-------------|-----------------------|-------------------|---|
| Code (PAP)        | Procurement<br>Project   | PMO/<br>End-User                        | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds              | Total       | MOOE                  | Capital<br>Outlay | Remarks (brief description of Project)  |
| 1000-3-2-1-009-1  | Conduct of Feasibility Studies, Research works, Updating of Ecological Profile, Comprehensive Land Use Plan, Comprehensive Development Plan and other development planning documents | City Planning and<br>Development Office |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 4,250.00    | 4,250.00              |                   | Effective development plans that reflect our vision for the city and are totally acceptable to the Local Chief Executive  |
| 1000-3-2-1-009-2  | 2 Host and Hold meetings (Convene the Local Development Counci)  | City Planning and<br>Development Office |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 500.00      | 500.00                |                   | Keen Private Sector Involvement in<br>Local Government Projects   |
| 1000-3-2-1-009-3  | 3 Preparation of Cabanatuan City Master Plan   | City Planning and<br>Development Office |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding |             |                       |                   | A plan that serves as a blueprint for<br>the future expansion of the city and<br>will identify economic and other<br>factors such as infrastructure                                   |
| 1000-3-2-1-009-4  | 4 Updating and Monitoring of GIS-FAAS and ARC GIS Map<br>(Hiring of Personnel on Job Orders and AutoCAD/GIS<br>Operators)  | City Planning and<br>Development Office |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 2,000.00    | 2,000.00              |                   | An updated and accurate GIS-FAAS and ARC GIS Map  |
| 1000-3-2-1-009-5  | 5 Preparation of Cabanatuan City Drainage Master Plan  | City Planning and<br>Development Office |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding |             |                       |                   | A comprehensive plan for managing drainage and surface water runoff facilities  |
|                   | B. Capability Building   |   |                                      |                                     |                                     |                                   |                    |                     |                              |             |                       |                   |   |
| 1000-3-2-1-009-6  | Conduct office sponsored visitations on facilities and best practices of other LGU's   | City Planning and<br>Development Office |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 100.00      | 100.00                |                   | Acquired innovative techniques,<br>practices and ideas for possible use<br>in local programs and projects   |
| 1000-3-2-1-009-7  | 2 Provision of technical assistance to barangay officials and personnel  | City Planning and<br>Development Office |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 50.00       | 50.00                 |                   | Help barangay personnel in the preparation of their barangay development plans and budgets  |
| 1000-3-2-1-009-8  | 3 Participation to trainings, seminars, review sponsored by different national and local agencies  | City Planning and<br>Development Office |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 500.00      | 500.00                |                   | Enhanced intellectual capabilty of personnel  |
|                   | C. Revenue Generation Zoning and Real Estate Development Regulation  |   |                                      |                                     |                                     |                                   |                    |                     |                              |             |                       |                   |   |
| 1000-3-2-1-009-9  | Conduct site inspection and monitoring of Building     Projects applied for Zoning/Locational Permit (Gasoline     Allowance and Job Order)  | City Planning and<br>Development Office |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 400.00      | 400.00                |                   | More Efficient processing of<br>Locational Clearance for increase<br>revenue collection   |
|                   | D. Project Evaluation and Monitoring   |   | 4                                    |                                     |                                     |                                   |                    |                     | <u>'</u>                     |             |                       |                   |   |
| 1000-3-2-1-009-10 | Conduct site inspection, monitoring and evaluation of<br>different City Infrastructure Projects (Gasoline Allowance<br>and Job Order)  | City Planning and<br>Development Office |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 400.00      | 400.00                |                   | Checking of Status/Progress and<br>Development of City Infrastructure<br>Projects   |
| 1000-3-2-1-009-11 | 2 Procurement of Digital Survey Equipments   | City Planning and<br>Development Office |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                 |             |                       |                   | Improved Service Delivery   |
| 1000-3-2-1-009-11 | E. Special Project - Community-Based Monitoring System   | City Planning and<br>Development Office |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                  |             |                       |                   | Comprehensive and reliable data for development   |
|                   | F. Internal Administration   |   |                                      |                                     |                                     |                                   |                    |                     |                              |             |                       |                   | ·   |
| 1000-3-2-1-009-12 | Supply and Property Management (Purchase of office supplies, equipment and materials)  | City Planning and<br>Development Office |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 900.00      | 900.00                |                   | Efficient delivery of services to walk-<br>in clients, Readily provide Local Chie<br>Executive with needed planning<br>documents  |
| 1000-3-2-1-009-13 | 2 Procurement of IT Equipment (Network attached storage,<br>Printers, Desktop PC)  | City Planning and<br>Development Office |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                 |             |                       |                   | Improved Logistics  |
|                   | 2 Maintenance and Other Operating Exp.   | СТО                                     |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                 |             |                       |                   |   |
|                   | 2.5 Accountable Forms Expenses   |   |                                      | Sec.53.5-Agency to<br>Agency        |                                     |                                   |                    |                     |                              | 2,000.00    | 2,000.00              |                   |   |
|                   | 2.17 Postage and Deliveries  |   |                                      | Sec.53.5-Agency to<br>Agency        |                                     |                                   |                    |                     |                              | 100.00      | 100.00                |                   |   |
|                   | 2.23 Advertising Expenses  |   |                                      | Sec.50-Direct<br>Contracting        |                                     |                                   |                    |                     |                              | 100.00      | 100.00                |                   |   |
|                   | 2.41 Fidelity Bond Premiums  |   |                                      | J                                   |                                     |                                   |                    |                     |                              | 600.00      | 600.00                |                   |   |
| 1000-5-2-1-005-1  | 1 Automation and Online Payment System Project   | сто                                     |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 373.54      | 373.54                |                   | Compliance to Ease of Doing<br>Business (EODB) and Efficient<br>Government Service Delivery Act;<br>Systematic flow of Online payment<br>transactions in the Cash Receipt<br>Division |
|                   | 1.1 Procurement of additional office equipment and IT equipment  |   |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                              |             |                       |                   | DIVISION  |

|                   |       | Procurement   | PMO/     | Is this an Early                     | <u> </u>                            | Schedule f                              | or Each Proc                      | urement A          | Activity            | Source of          | Estimated B | Budget (PhP) (In Thousa | ind Pesos)        | Remarks   |
|-------------------|-------|---|----------|--------------------------------------|-------------------------------------|---|-----------------------------------|--------------------|---------------------|--------------------|-------------|-------------------------|-------------------|---|
| Code (PAP)        |       | Project Project   | End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | t<br>Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                    | Capital<br>Outlay | (brief description of Project)  |
|                   | 2     | Tax Records Index System Project  | сто      |                                      |                                     | Janu                                    | ary - Decembe                     | r 2023             |                     | General Fund       |             |                         |                   | To update and maintain tax records,<br>business tax players profile, RPTARs<br>and communications   |
|                   | 2.1   | RPTAR records   |          |                                      |                                     |   |                                   |                    |                     |                    |             |                         |                   |   |
| 1000-5-2-1-005-3  |       | Procurement of office equipment and IT equipment  |          |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     |                    | 933.85      |                         |                   |   |
|                   |       | Business Establishment Records  |          |                                      |                                     |   |                                   |                    |                     |                    |             |                         |                   |   |
| 1000-5-2-1-005-4  |       | Procurement of office equipment and IT equipment  |          |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     |                    | 93.38       |                         |                   |   |
|                   |       | Memo's and Communications records   |          |                                      |                                     |   |                                   |                    |                     |                    |             |                         |                   |   |
| 1000-5-2-1-005-5  | 2.3.1 | Procurement of office equipment and IT equipment  |          |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     |                    | 93.38       |                         |                   |   |
|                   | 3     | Treasury Personnel Training and Development Program (Through active participation and attendance to trainings, workshops, seminars and conferences relative to treasury services, fund management, fiscal administration and administrative policies) | сто      |                                      |                                     | Janu                                    | ary - Decembe                     | r 2023             |                     | For Funding        |             |                         |                   | To actively participate and attend trainings, workshops, seminars and conferences relative to treasury services, fund management, fiscal administration and administrative polices, to be updated on issuances of regulations, policy enforcement for fiscal administration, fund disbursement acceleration and skills development/ enhancement of treasury personnel |
| 1000-5-2-1-005-6  | 3.1   | Procurement of office supplies, additional office equipment and IT equipment outlay   |          |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     |                    | 322.30      | 322.30                  |                   |   |
| 1000-5-2-1-005-7  | 3.2   | Provision of Seminar and Travelling expenses  |          |                                      |                                     |   |                                   |                    |                     |                    | 330.00      | 330.00                  |                   |   |
| 1000-5-2-1-005-8  | 3.3   | Provision for Gasoline Expenses   |          |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     |                    | 33.00       | 33.00                   |                   |   |
| 1000-5-2-1-005-9  | 4     | Business Tax Mapping and Saturation Drive Project   | сто      |                                      | - roodromon                         | Janu                                    | ary - Decembe                     | r 2023             |                     | For Funding        | 1,590.60    |                         |                   | Improved tax collections and business tax information gathering   |
|                   | 4.1   | Provision for Gasoline expenses   |          |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     |                    |             |                         |                   |   |
|                   | 4.2   | Procurement for IT equipment  |          |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     |                    |             |                         |                   |   |
|                   | 4.3   | Procurement for Service Vehicle unit  |          |                                      | Public Bidding                      |   |                                   |                    |                     |                    |             |                         |                   |   |
| 1000-5-2-1-005-10 | 5     | Inspection and Examination book of accounts of<br>Business Establishment project  | сто      |                                      |                                     |   |                                   |                    |                     | For Funding        | 440.00      |                         |                   | Improved tax collections and business tax information gathering   |
|                   |       | Procurement for IT equipment  |          |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     |                    |             |                         |                   |   |
|                   | 5.2   | Provision for Gasoline expenses   |          |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     |                    |             |                         |                   |   |
|                   | 5.3   | Provision for Office Supplies   |          |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     |                    |             |                         |                   |   |
| 1000-5-2-1-005-11 | 6     | Tax Information Campaign Project  | СТО      |                                      | Trocurement                         |   |                                   |                    |                     | For Funding        | 1,815.00    |                         |                   | Disseminate tax information   |
|                   | 6.1   | Provision for Gasoline expenses   |          |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     |                    |             |                         |                   |   |
|                   | 6.2   | Provision for Office Supplies   |          |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     |                    |             |                         |                   |   |
|                   | 6.3   | Procurement of Service Vehicle unit   |          |                                      | Public Bidding                      |   |                                   |                    |                     |                    |             |                         |                   |   |
| 1000-5-2-1-005-12 | 7     | Conduct of Administrative and Judicial Remedies to Collect Real Property Tax Delinquencies  | СТО      |                                      |                                     |   |                                   |                    |                     | General Fund       | 1,430.00    | 1,430.00                |                   |   |
|                   | 7.1   | Provision for Publication of Notices of Sale in Local<br>Newspaper; and Annotation of Title by Register of Deeds  |          |                                      |                                     |   |                                   |                    |                     |                    |             |                         |                   |   |
| 1000-5-2-1-005-13 | 8     | Publication of the Notices of RPT delinquencies in local news paper   | СТО      |                                      | Sec.53.9-Small Value<br>Procurement |   |                                   |                    |                     | General Fund       | 3,000.00    | 3,000.00                |                   | To comply with article 351,<br>Implementing rules and regulatgions<br>ofg the local government code.  |
| 1000-5-2-1-005-14 | 9     | Office Renovation and Rehabilitation including the procurement of various office equipment  | сто      |                                      | Public Bidding                      |   |                                   |                    |                     | General Fund       | 12,686.56   | 7,868.56                | 5,000.00          |   |

|                   | Decourses  | DESC!   | Is this an Early                     | ,                                   | Schedule f                         | or Each Prod                      | curement /         | Activity            | Courses            | Estimated Bo | udget (PhP) (In Thousa | and Pesos)        | Dom:   |
|-------------------|--|---|--------------------------------------|-------------------------------------|------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------|------------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project   | PMO/<br>End-User  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total        | MOOE                   | Capital<br>Outlay | Remarks (brief description of Project)   |
|                   | 9.1 Building and Structures Outlay   |   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   |  |
|                   | 9.2 Procurement of office equipment and IT equipment   |   |                                      | Sec.53.9-Small Value<br>Procurement |                                    |                                   |                    |                     |                    |              |                        |                   |  |
| 1000-5-2-1-005-15 | 10 Rationalization and Updating of Local Fees and Charges (Revision of Local Revenue Code)   | СТО   |                                      | roducinent                          |                                    |                                   |                    |                     | General Fund       | 33.00        | 33.00                  |                   | Proposed updated local fees and charges, draft for submission to Sanggunian Panlungsod   |
|                   | 10.1 Provision of Office Supplies  |   |                                      | Sec.53.9-Small Value<br>Procurement |                                    |                                   |                    |                     |                    |              |                        |                   | 35   |
| 1000-5-2-1-005-16 | 11 Monthly report of statement of receipts and expenditures (SRE)  | СТО   |                                      |                                     |                                    |                                   |                    |                     | General Fund       | 120.00       | 120.00                 |                   | Monthly publication in the local news paper  |
| 1000-6-2-1-008-1  | 1 BUDGET PREPARATION   | City Budget Office  |                                      |                                     | June 15,                           | 2023 - Octobe                     | r 16, 2023         |                     | General Fund       |              |                        |                   | Annual Budget 2023   |
|                   | 1.1 Budget Call  |   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   |  |
|                   | 1.2 Consolidation of Budget Proposal   |   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   |  |
|                   | Submission of Annual Budget to the Sanggunian     Panlungsod   |   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   |  |
| 1000-6-2-1-008-2  | 2 PARTICIPATE IN TRAINING AND SEMINARS   | City Budget Office  |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |              |                        |                   | Increased knowledge and competency skills of our personnel   |
|                   | 2.1 ALBO NE Monthly Meeting  |   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   | competency drains of our personner   |
|                   | 2.2 ALBO Region III Bi-Monthly Meeting   |   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   |  |
|                   | 2.3 ALBO Luzon Convention  |   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   |  |
|                   | 2.4 PHILLBO Convention   |   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   |  |
|                   | 2.5 Updates on Barangay Operations Manual  |   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   |  |
|                   | 2.6 Culminating Activity for Officers and staff  |   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   |  |
| 1000-6-2-1-008-3  | Repainting and renovation of the City Budget Office (CBO) and maintenance of various office and IT     Equipment and subscription of Telephone and Internet     Excenses | City Budget Office  |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |              |                        |                   | Improved working environment   |
| 1000-6-2-1-008-4  | Maintaining and protecting the health and safety of our personnel against COVID-19   | City Budget Office  |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |              |                        |                   | Fast and Efficient service   |
|                   | 4.1 Purchase of disinfecting agent to keep our working environment clean and safe from Covid-19     4.2 Maintain social distancing and minimum health protocols          |   |                                      | Sec.53.9-Small Value<br>Procurement |                                    |                                   |                    |                     |                    |              |                        |                   |  |
|                   | 4.3 Monitor temperature of employees and transacting clients   | :   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   |  |
|                   | Alcohol station is available and ready to use for office personnel and transacting clients   |   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   |  |
|                   | 4.5 Maintain daily logs for contact tracing  |   |                                      |                                     |                                    |                                   |                    |                     |                    |              |                        |                   |  |
| 1000-4-2-1-007-1  | 1 Financial Claims and Obligations   | Office of the City<br>Accountant  |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |              |                        |                   | Process efficiently the claims and payments to various clients with proper and complete supporting documents   |
| 1000-4-2-1-007-2  | 2 Financial Reports  | Office of the City<br>Accountant  |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |              |                        |                   | Prepare and submit financial statements and other reports promptly   |
| 1000-4-2-1-007-3  | 3 Logistics Support  | Office of the City<br>Accountant  |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |              |                        |                   | Approve and provide the needs and claims of Accounting staff and personnel   |
| 1000-4-2-1-007-4  | Dissemination of Memo Circulars/ Department and<br>Bureau Orders coming from DBM, GSIS, DILG, COA,<br>BIR and other NGA for implementation                               | Office of the City<br>Accountant  |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |              |                        |                   | Compliance to memo circulars/<br>orders by the concerned offices   |
| 1000-4-2-1-007-5  | 5 Monthly meeting/training of ALANE  | Office of the City<br>Accountant<br>ALANE (Assoc. of Local<br>Accountant's of Nueva<br>Ecija) |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund       |              |                        |                   | Equip the dept. head or asst. dept. head knowledge of the lates rules and regulations issued by various government agencies for dissemination and implementation in respective unit/offices. |

|                   | _   |   | Is this an Early                     | ,                                   | Schedule fo                         | or Each Proc              | urement A          | Activity            |                    | Estimated B | udget (PhP) (In Thous | and Pesos)        |  |
|-------------------|---|---|--------------------------------------|-------------------------------------|-------------------------------------|---------------------------|--------------------|---------------------|--------------------|-------------|-----------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project  | PMO/<br>End-User  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                  | Capital<br>Outlay | Remarks (brief description of Project)   |
| 1000-4-2-1-007-6  | 6 BIR, GSIS, PHILHEALTH and PAG-IBIG Seminars and Updates   | Office of the City Accountant BIR GSIS PHILHEALTH PAG-IBIG                            | (resine)                             |                                     |                                     | Bids<br>ary - December    |                    | 2.39                | General Fund       |             |                       | Juliay            | Apply the new ideas, latest rules and regulations to improve recording of transactions and remittance to various agencies concerned.                                 |
| 1000-4-2-1-007-7  | 7 PICPA/GACPA seminars  | Office of the City Accountant PICPA (Phil. Institute of Certified Public Accountants) |                                      |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       |             |                       |                   | Enable the individual CPA in the agency with growth needed to keep a professional edge, especially in the performance of their assigned duties and responsibilities. |
| 1000-4-2-1-007-8  | 8 AGIA and Other Internal Audit Seminars  | Office of the City<br>Accountant (AGIA<br>(Assoc. of Government<br>Internal Auditors) |                                      |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       |             |                       |                   | Ensure that all internal audit works in<br>the agency is conducted in<br>conformity with the standards of the<br>internal audit profession                           |
| 1000-4-2-1-007-9  | 9 Records Management and Archives Office Seminars   | Office of the City<br>Accountant Records<br>Mgy. And Archives Office                  | •                                    |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       |             |                       |                   | Effectively preserve and safeguard valuable, old documents and files no longer in constant use   |
| 1000-4-2-1-007-10 | Civil Service Commission Seminars     -Supervisory Development -Course     -Values Orientation Workshop     -Distance Learning Workshop     -Others | HRMO (Human<br>Resource and Mgy.<br>Office)<br>Civil Service Commission               | n                                    |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       |             |                       |                   | Cultivate harmony and camaraderie<br>in the workplace<br>Deliver quality public service<br>Develop competent and credible<br>public servants.                        |
| 1000-4-2-1-007-11 | 11 COA Seminars   | Office of the City<br>Accountant<br>Commission on Audit                               |                                      |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       |             |                       |                   | Adhere to the latest generally accepted accounting pronciples and techniques promulgated by COA in the preparation of financial statements                           |
| 1000-4-2-1-007-12 | 12 Acquisition of IT Equipment and accessories  | Office of the City<br>Accountant  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December            | 2023               |                     | General Fund       |             |                       |                   | Purchase computers and other IT equipment with applicable software for faster processing of needed reports   |
| 1000-9-2-1-012-1  | 1 Mobile Civil Registration   | LCRO  |                                      |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       | 50.00       | 50.00                 |                   | Births, Deaths & Marriages<br>Registration   |
| 1000-9-2-1-012-2  | 2 Civil Registration Month Celebration  | LCRO  |                                      |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       | 100.00      | 100.00                |                   | Activities for the celebration   |
| 1000-9-2-1-012-3  | 3 General Services  | LCRO  |                                      |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       | 200.00      | 200.00                |                   | Additional Job Order due to increasing number of clients to serve  |
| 1000-9-2-1-012-4  | 4 Kasalang Bayan  | LCRO  |                                      |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       | 250.00      | 250.00                |                   | Increases awareness on the<br>importance of a valid marriage and<br>its legal effect to the family   |
| 1000-9-2-1-012-5  | 5 PACR Convention   | LCRO  |                                      |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       | 100.00      | 100.00                |                   | Personnel Development & Civil<br>Registration Updates based on<br>Actual Expirience by Civil Registrars  |
| 1000-9-2-1-012-6  | 6 National Workshop in Civil Registration   | LCRO  |                                      |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       | 100.00      | 100.00                |                   | Updates on latest circulars on CRD Registration, Court Order Registration & Legal Instrument Registration  |
| 1000-9-2-1-012-7  | 7 Acquisition of office equipment   | LCRO  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December            | 2023               |                     | General Fund       | 520.00      | 0.00                  | 520.0             | One (1) Rizo Machine, 3 scanners, 3 computer sets for digitization of CRD  |
| 1000-9-2-1-012-8  | 8 Creation of New Positions   | LCRO  |                                      |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       | 1,085.00    | 0.00                  | 1,085.0           | Messenger  |
| 1000-9-2-1-012-9  | 9 Capability Building/ Meetings/ Seminars   | LCRO  |                                      |                                     | Janua                               | ary - December            | 2023               |                     | General Fund       | 100.00      | 100.00                |                   | updates on civil registration for<br>hospital administrators, record staff<br>and updates on Marriage Law for<br>pastors/ reverends                                  |
|                   | Social Services   |   |                                      |                                     |                                     |                           |                    |                     |                    |             |                       |                   |  |
|                   | 2 Maintenance and Other Operating Exp.  | PNP   |                                      |                                     |                                     |                           |                    |                     |                    |             | <u> </u>              |                   |  |

|             |          | _   |                                    | Is this an Early                     | /                                   | Schedule f                         | or Each Prod                      | urement A          | Activity            |                      | Estimated B | udget (PhP) (In Thous | and Pesos)        |   |
|-------------|----------|---|------------------------------------|--------------------------------------|-------------------------------------|------------------------------------|-----------------------------------|--------------------|---------------------|----------------------|-------------|-----------------------|-------------------|---|
| Code (PAP)  |          | Procurement<br>Project  | PMO/<br>End-User                   | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds      | Total       | MOOE                  | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
|             | 2.4      | Office Supplies Expenses  |                                    |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund         | 330.00      | 330.00                |                   |   |
|             | 2.10     | Gasoline, Oil and Lubricants Exp.   |                                    |                                      | Public Bidding                      |                                    |                                   |                    |                     |                      | 14,885.15   | 14,885.15             |                   |   |
|             | 2.19     |   |                                    |                                      | Sec.50-Direct                       |                                    |                                   |                    |                     |                      | ·           |                       |                   |   |
|             | 2.20     | nternet Expenses  |                                    |                                      | Contracting<br>Sec.50-Direct        |                                    |                                   |                    |                     |                      | 211.20      | 211.20                |                   |   |
|             | C        | Cable, Sat., Telegraph & Radio Expenses   |                                    |                                      | Contracting                         |                                    |                                   |                    |                     |                      | 44.00       | 44.00                 |                   |   |
|             |          | Repair and Maintenance  |                                    |                                      | Public Bidding                      |                                    |                                   |                    |                     |                      |             |                       |                   |   |
|             |          | Office Buildings  |                                    |                                      | Public Bidding                      |                                    |                                   |                    |                     |                      | 1,053.80    | 1,053.80              |                   |   |
|             |          | Motor Vehicle   |                                    |                                      | Public Bidding                      |                                    |                                   |                    |                     |                      | 968.44      | 968.44                |                   |   |
|             |          | e and Operation Activities  |                                    |                                      |                                     |                                    |                                   |                    |                     |                      |             |                       |                   |   |
| 3000-5-2-1  | 1 E      | Buy-bust Operations   | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 960.00      | 960.00                |                   | Increased 10% buy-bust operations   |
| 3000-5-2-2  | 2 lr     | mprementation of Warrant of Arrest  | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 96.00       | 96.00                 |                   | 70% to 80% of warrants will be<br>served  |
| 3000-5-2-3  | 3 lr     | mplementation of Search Warrants  | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 480.00      | 480.00                |                   | Increased 10% saving of search warrants   |
| 3000-5-2-4  | 4 8      | Strengthening of Brgy. Intel Network  | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 252.50      | 252.50                |                   | Efficien 890 BIN and PNP will function effectively within the community                         |
| 3000-5-2-5  | 5 C      | Court Duty  | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 324.00      | 324.00                |                   | All pending case of PNP will be resolved  |
|             | POLICE C | OMMUNITY RELATION ACTIVITIES  |                                    |                                      |                                     |                                    |                                   |                    |                     | rana                 |             |                       |                   | 10001100  |
| 3000-5-2-6  |          | nformation Education Communication (IEC) on<br>Enforcement and Operations of Laws     | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 144.00      | 144.00                |                   | 89 Barangays in Cabanatuan City w<br>be properly informed in modus<br>operandi of perpetrators  |
| 3000-5-2-7  |          | nformation Drive<br>Drug Awareness Lectures, KKDAT, CATA and KTE)                     | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 144.00      | 144.00                |                   | 89 barangays in Cabanatuan City wi<br>be properly informed in modus<br>operandi of perpetrators |
| 3000-5-2-8  |          | Recovery and Wellness Program (Bahay Pagbabago and<br>Barangay Drug Clearing Program) | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 6,624.00    | 6,624.00              |                   | 100% surrenderees will be rehabilitated   |
| 3000-5-2-9  |          | Community Mobilization Program (Monitoring of Drug<br>Reformist, Criminal gangs)      | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 2,135.00    | 2,136.00              |                   | Sustainability of drug cleared<br>Barangay  |
| 3000-5-2-10 | 10 A     | Activities of Reformist   | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 240.00      | 240.00                |                   | 100% of surrenderers underwent<br>rehabilitation program  |
|             | Human Re | esourse and Personel Welfare and Development  |                                    |                                      |                                     |                                    |                                   |                    |                     |                      |             |                       |                   |   |
| 3000-5-2-9  | 9 0      | GAD Seminar Pariticipants   | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 60.00       | 60.00                 |                   | 100% of PNP personel will be more efficient and effective in performing their responsibilities  |
| 3000-5-2-10 | 10 V     | NCPD and Human Rights Seminar Panticipants  | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 60.00       | 60.00                 |                   | 100% of PNP personel will be more efficient and effective in performing their responsibilities  |
| 3000-5-2-11 | 11 V     | WASAR and Disaster Seminar Participants   | PNP                                |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund | 60.00       | 60.00                 |                   | 100% of PNP personel will be more efficient and effective in performing their responsibilities  |
|             | PLANS AN | ND PROGRAMS (IMPROVEMENTS OF PPE)   |                                    |                                      |                                     |                                    |                                   |                    |                     |                      |             |                       |                   |   |
| 3000-5-2-12 |          | Acquisition of Lot and construction of Standard Police                                | PNP/ CEO/City<br>Assessor's Office |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | For Funding          | 27,000.00   |                       | 27,000.00         | Lot acquired and Building<br>Constructed  |
| 3000-5-2-13 |          | Procurement of Raincoats  | PNP                                |                                      | Sec.53.9-Small Value<br>Procurement |                                    |                                   |                    |                     | For Funding          | 203.00      |                       |                   | Raincoats procured  |
| 3000-5-2-14 | 14 F     | Procurement of Motorcycle Patrols   | PNP                                |                                      | Public Bidding                      |                                    |                                   |                    |                     | For Funding          | 1,700.00    |                       |                   | Motorcycle Patrols procured   |
| 3000-5-2-15 | 15 F     | Procurement of Drone and Body Camera  | PNP                                |                                      | Sec.53.9-Small Value<br>Procurement |                                    |                                   |                    |                     | For Funding          | 282.00      |                       |                   | Drone and body Cameras procured   |
| 3000-5-2-16 | 16 F     | Procurement of Ballistic Plates, Helmet and Shield                                    | PNP                                |                                      | Public Bidding                      |                                    |                                   |                    |                     | For Funding          | 955.00      |                       |                   |   |
| 3000-5-2-17 | 17 F     | Procurement of Power Generator Set  | PNP                                |                                      | Sec.53.9-Small Value<br>Procurement |                                    |                                   |                    |                     | For Funding          | 95.00       |                       |                   | Generator set procured  |
| 3000-5-2-18 | 18 F     | Procurement of Handheld radios  | PNP                                | 1                                    | Public Bidding                      |                                    |                                   |                    |                     | For Funding          | 700.00      |                       |                   | Handheld radios procured  |

|             | D   | D#40/            | Is this an Early                     | ,                                   | Schedule f                         | or Each Proc                      | urement /          | Activity            | Council                      | Estimated B | udget (PhP) (In Thousa | and Pesos)        | Dawrete  |
|-------------|---|------------------|--------------------------------------|-------------------------------------|------------------------------------|-----------------------------------|--------------------|---------------------|------------------------------|-------------|------------------------|-------------------|--|
| Code (PAP)  | Procurement<br>Project  | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds           | Total       | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project)  |
| 3000-5-2-19 | 19 Procurement of IT Equipment  | PNP              |                                      | Sec.53.9-Small Value<br>Procurement |                                    |                                   |                    |                     | For Funding                  | 550.00      |                        |                   | IT Equipment procured  |
|             | Social Services   |                  |                                      | 1 Todaromon                         |                                    |                                   |                    |                     |                              |             |                        |                   |  |
|             | 1 Maintenance and Other Operating Expenditures  | BFP, LGU         |                                      |                                     |                                    | January 2023                      | December<br>2023   |                     | General Fund                 |             |                        |                   |  |
|             | 1.2 Electricity Expenses  |                  |                                      | Sec.50-Direct<br>Contracting        |                                    |                                   | 2020               |                     |                              | 230.00      | 230.00                 |                   |  |
|             | 1.6 Telephone Expenses - Landline   |                  |                                      | Sec.50-Direct<br>Contracting        |                                    |                                   |                    |                     |                              | 500.00      | 500.00                 |                   |  |
| 3000-6-2-1  | 1 Oplan Ligtas na Pamayanan Campaign  | BFP, LGU         |                                      |                                     | Janu                               | ary - December                    | r 2023             |                     | General Fund/<br>For Funding | 200.00      | 200.00                 |                   | Increase community awareness regarding fire safety.  |
| 3000-6-2-2  | 2 Training of barangay fire brigade   | BFP, LGU         |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 250.00      | 250.00                 |                   | Increase the capability of barangay first responders to decrease the spread of fire.   |
| 3000-6-2-3  | 3 Fire Prevention Seminars for private and public establishments and occupancies  | BFP, LGU         |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 250.00      | 250.00                 |                   | Increase the awareness and capability of local establishment to help prevent fire and localize fire incidents.                                 |
| 3000-6-2-4  | Procurement of copy machines for production of fire safety campaign materials   | BFP, LGU         |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 300.00      |                        | 300.00            | Allow the agency to print interesting and up to date fire prevention campaign materials and other collaterals to disseminate to the community. |
| 3000-6-2-5  | 5 Procurement of media material canvass.  | BFP, LGU         |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - December                    | r 2023             |                     |                              |             |                        |                   | Sustain the printing of fire prevention campaign materials.  |
| 3000-6-2-6  | 6 Dissemination of fire safety campaign materials   | BFP, LGU         |                                      | rocurement                          | Janu                               | ary - December                    | r 2023             |                     | General Fund/<br>For Funding | 100.00      | 100.00                 |                   | Increase community awareness regarding fire safety.  |
| 3000-6-2-7  | 7 Establishment of fire sub-station   | BFP, LGU         |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 4,000.00    |                        | 4,000.00          |  |
| 3000-6-2-8  | 8 Improvement of communication equipment  | BFP, LGU         |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 300.00      |                        | 300.00            | Decrease the latency between fire calls and dispatch.  |
| 3000-6-2-9  | 9 Installation of base radio on all fire trucks and ambulances  | BFP, LGU         |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - December                    | r 2023             |                     | General Fund/<br>For Funding | 200.00      |                        | 200.00            |  |
| 3000-6-2-10 | 10 Procurement of two (2) 4,000L water tanker   | BFP, LGU         |                                      | Public Bidding                      | Janu                               | ary - December                    | r 2023             |                     | General Fund/<br>For Funding | 6,000.00    |                        | 6,000.00          |  |
| 3000-6-2-11 | 11 Procurement of 36 ft. boom ladder truck  | BFP, LGU         |                                      | Public Bidding                      | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 4,000.00    |                        | 4,000.00          |  |
| 3000-6-2-12 | 12 Establishment of fitness gym in all fire sub-stations  | BFP, LGU         |                                      | Public Bidding                      | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 1,000.00    |                        | 1,000.00          | Increase the fitness level of fire fighters ensuring top performance of duty.  |
|             | Social Services   |                  |                                      |                                     |                                    |                                   |                    |                     |                              |             |                        |                   |  |
|             | 1 Maintenance and other operating expenses  | BJMP             | İ                                    |                                     | 1                                  |                                   |                    |                     | General Fund                 |             |                        |                   |  |
|             | 1.1 Office Supplies   | _3               |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - December                    | r 2023             |                     |                              | 30.00       | 30.00                  |                   |  |
|             | 1.2 Aid from LGU  |                  |                                      | Sec.53.9-Small Value Procurement    | Janu                               | ary - December                    | r 2023             |                     |                              | 936.00      | 936.00                 |                   |  |
|             | 1.3 Other Supplies  |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - December                    | r 2023             |                     |                              | 74.50       | 74.50                  |                   |  |
|             | 2 Capital Outlay  | ВЈМР             |                                      |                                     |                                    |                                   |                    |                     | General Fund                 |             |                        |                   |  |
|             | 2.1 Office Equipment  |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - December                    | r 2023             |                     |                              | 161.00      |                        | 161.00            |  |
| 3000-7-2-1  | Monitoring of overstaying PDL thru BJMP's Paralegal Service. Coordination with the Courts, Public Attorney's Office and other concerned agencies with regards to overstaying and qualified PDL for release. Released of qualified PDL pursuant to RA 10592 (Good Conduct Time Allowance). | ВЈМР             |                                      | - roadomon                          | Janu                               | ary - Decembe                     | r 2023             |                     | LGU/ General<br>Fund         | 24.00       | 24.00                  |                   | Decreased Congestion Rate  |

|                    | Post constant   | DMO/                     | Is this an Early                     | ,                                   | Schedule fo                         | r Each Proc                       | urement A          | Activity            | 0                    | Estimated E | Budget (PhP) (In Thousa | nd Pesos)         | Dde   |
|--------------------|---|--------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|----------------------|-------------|-------------------------|-------------------|---|
| Code (PAP)         | Procurement<br>Project  | PMO/<br>End-User         | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds      | Total       | MOOE                    | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
| 3000-7-2-2         | 2 Provide safe and timely deliverance of PDL during court hearings and other related movement of PDL. | ВЈМР                     |                                      |                                     | Janua                               | ıry - December                    | 2023               |                     | LGU/ General<br>Fund |             |                         |                   | Timely and uncompromised movement of PDL thru maintenance of reliable motor vehicles. |
| 1000-10-2-1-014-1  | Peole's Law Enforcement Board Association     Seminar/Convention                                      | PLEBA                    |                                      |                                     | Janua                               | ry - December                     | 2023               |                     | General Fund         | 50.00       | 50.00                   |                   | Increased knowledge and competency skills of PLEB members                             |
| 1000-10-2-1-014-2  | 2 BAC Annual Training and Seminar   | BAC members              |                                      |                                     | Janua                               | ry - December                     | 2023               |                     | General Fund         | 30.00       | 30.00                   |                   | Increased knowledge and competency skills of BAC Members                              |
| 1000-10-2-1-014-3  | Association of City Legal Officer of the Phil Annual Convention                                       |                          |                                      |                                     |                                     |                                   |                    |                     | General Fund         | 15.00       | 15.00                   |                   | Increased knowledge on current issues/legal updates.                                  |
| L                  | egal Services   |                          |                                      |                                     |                                     |                                   |                    |                     |                      |             |                         |                   |   |
| 1000-11-2-1-014-4  | Office Supplies for legal forms and other documents preparation.                                      | Office for Legal Affairs |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ry - December                     | 2023               |                     | General Fund         | 140.00      | 140.00                  |                   | Efficient and effective delivery on<br>legal services.                                |
| 1000-11-2-1-014-5  | 2 Janitorial Supplies   | Office for Legal Affairs |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ıry - December                    | 2023               |                     | General Fund         | 30.00       | 30.00                   |                   | Maintained Cleanliness  |
| 1000-11-2-1-014-6  | 3 Postage Stamps  | Office for Legal Affairs |                                      | Sec.50-Direct<br>Contracting        | Janua                               | ıry - December                    | 2023               |                     | General Fund         | 5.00        | 5.00                    |                   | Efficient and effective delivery on legal services.                                   |
| 1000-11-2-1-014-7  | 4 Other supplies and materials  | Office for Legal Affairs |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ıry - December                    | 2023               |                     | General Fund         | 30.00       | 30.00                   |                   | Efficient and effective delivery on legal services.                                   |
| 1000-11-2-1-014-8  | 5 Travelling allowance  | Office for Legal Affairs |                                      |                                     | Janua                               | ry - December                     | 2023               |                     | General Fund         | 70.00       | 70.00                   |                   | Efficient and effective delivery on legal services.                                   |
| 1000-11-2-1-014-9  | 6 Landline connection   | Office for Legal Affairs |                                      | Sec.50-Direct contracting           | Janua                               | ry - December                     | 2023               |                     | General Fund         | 24.00       | 24.00                   |                   | Efficient and effective delivery on legal services.                                   |
| 1000-11-2-1-014-10 | 7 Internet connection   | Office for Legal Affairs |                                      | Sec.50-Direct contracting           | Janua                               | ry - December                     | 2023               |                     | General Fund         | 24.00       | 24.00                   |                   | Ease in research  |
| 1000-11-2-1-014-11 | 8 Cable and sattelite connection  | Office for Legal Affairs |                                      | Sec.50-Direct contracting           | Janua                               | ry - December                     | 2023               |                     | General Fund         | 16.80       | 16.80                   |                   | Efficient and effective delivery on legal services.                                   |
| 1000-11-2-1-014-12 | 9 Repair and Maintance of office equipment  | Office for Legal Affairs |                                      | Sec.50-Direct contracting           | Janua                               | ry - December                     | 2023               |                     | General Fund         | 20.00       | 20.00                   |                   | Efficient and effective delivery on legal services.                                   |
| 1000-11-2-1-014-13 | 10 Repair and Maintance of IT office equipment and<br>Software  | Office for Legal Affairs |                                      | Sec.50-Direct contracting           | Janua                               | ıry - December                    | 2023               |                     | General Fund         | 20.00       | 20.00                   |                   | Efficient and effective delivery on legal services.                                   |
| 1000-11-2-1-014-14 | 11 PLEB Hearing/Meeting   | Office for Legal Affairs |                                      | _                                   | Janua                               | ıry - December                    | 2023               |                     | General Fund         |             |                         |                   | 100% of citizens' complaints are heard and decided                                    |
| 1000-11-2-1-014-15 | 12 Membership Dues & Cont. To Org. (PLEBA)  | Office for Legal Affairs |                                      |                                     |                                     | iry - December                    |                    |                     | General Fund         | 24.00       | 24.00                   |                   | Updated of membership   |
| P                  | Procure Facilities and Equipments   |                          |                                      |                                     | Janua                               | ry - December                     | 2023               |                     |                      |             |                         |                   |   |
| 1000-11-2-1-014-16 | 1 Computer Units with UPS   | Office for Legal Affairs |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ry - December                     | 2023               |                     | General Fund         | 70.00       |                         | 70.00             | Improved delivery of legal services.  |
| 1000-11-2-1-014-17 | 2 Computer Printer with scanner   | Office for Legal Affairs |                                      | Sec.53.9-Small Value<br>Procurement |                                     | ry - December                     |                    |                     | General Fund         | 18.00       |                         | 18.00             | Improved delivery of legal services.  |
| 1000-11-2-1-014-18 | 3 Computer table  | Office for Legal Affairs |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ıry - December                    | 2023               |                     | General Fund         | 6.00        |                         | 6.00              | Improved delivery of legal services.  |
| 1000-11-2-1-014-19 | 4 Laptop  | Office for Legal Affairs |                                      | Sec.53.9-Small Value<br>Procurement |                                     | ıry - December                    |                    |                     | General Fund         | 70.00       |                         | 70.00             | , , ,   |
| 1000-11-2-1-014-20 | 5 Furnitures & Fixtures   | Office for Legal Affairs |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ıry - December                    | 2023               |                     | General Fund         | 45.00       |                         | 45.00             | Improved working environment for the OLA Staff.                                       |
| 1000-11-2-1-014-21 | 6 Filing Cabinet  | Office for Legal Affairs |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ıry - December                    | 2023               |                     | General Fund         | 45.00       |                         | 45.00             | Facilitate proper filing.   |
|                    | 2 Maintenance and Other Operating Exp.  | GSO                      |                                      |                                     | Janua                               | ry - December                     | 2023               |                     | General Fund         |             |                         |                   |   |
|                    | 2.4 Office Supplies Expenses  |                          |                                      | Public Bidding                      | Janua                               | ry - December                     | 2023               |                     |                      | 19,600.00   | 19,600.00               |                   |   |
|                    | 2.14 Water Expenses   |                          |                                      | Sec.50-Direct<br>Contracting        | Janua                               | ıry - December                    | 2023               |                     |                      | 6,000.00    | 6,000.00                |                   |   |
|                    | 2.15 Electricity Expenses   |                          |                                      | Sec.50-Direct<br>Contracting        | Janua                               | ry - December                     | 2023               |                     |                      | 57,000.00   | 57,000.00               |                   |   |
|                    | 2.40 Taxes, Duties and Licenses   |                          |                                      | Sec.53.5-Agency to<br>Agency        | Janua                               | ry - December                     | 2023               |                     |                      | 5,000.00    | 5,000.00                |                   |   |
|                    | 2.42 Insurance Expenses   |                          |                                      | Sec.53.5-Agency to<br>Agency        | Janua                               | ry - December                     | 2023               |                     |                      | 15,000.00   | 15,000.00               |                   |   |
|                    | 2.43 Other Maint. & Operating Exp.  |                          |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ry - December                     | 2023               |                     |                      | 2,000.00    | 2,000.00                |                   |   |

|                   | Page 1997  | DMC/  | Is this an Early                     | /                                   | Schedule for Each Procurement                                      |                             | Estimated B | udget (PhP) (In Thousar | nd Pesos)         | Daminitia  |
|-------------------|--|---|--------------------------------------|-------------------------------------|--|-----------------------------|-------------|-------------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project   | PMO/<br>End-User  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | t Advertisement/ Opening of Posting of IB/REI Bids Notice of Award | Contract<br>Signing         | Total       | MOOE                    | Capital<br>Outlay | Remarks<br>(brief description of Project)  |
| 1000-8-2-1-017-1  | 1 Repair and Maintenance of City Hall Building   | GSO   |                                      | Public Bidding                      | January - December 2023  | General Fund                | 5,000.00    | 5,000.00                |                   | City Hall Building repaired and maintained   |
| 1000-8-2-1-017-2  | 2 Repair and Maintenance of Other Structures<br>(Government Center)                                | GSO   |                                      | Public Bidding                      | January - December 2023  | General Fund                | 200.00      | 200.00                  |                   | All other structures repaired and maintained   |
| 1000-8-2-1-017-3  | 3 Repair and Maintenance of City Hall Water Facility   | GSO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General Fund                | 100.00      | 100.00                  |                   | Faucet, water pipeline repaired and maintained   |
| 1000-8-2-1-017-4  | 4 Repair and Maintenance of Air Conditioning Units   | GSO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General Fund                | 500.00      | 500.00                  |                   | Air conditioning units in all departments repaired, cleaned and maintained                     |
| 1000-8-2-1-017-5  | 5 Maintenance of Public Parks and Plazas   | GSO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General Fund                | 300.00      | 300.00                  |                   | Well maintained public parks, public facilities and public safety                              |
| 1000-8-2-1-017-6  | 6 Installation of CCTV Cameras at Public Parks and Plazas  | GSO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General Fund                | 500.00      |                         | 500.00            | Installed security cameras in public parks and plazas for public safety                        |
| 1000-8-2-1-017-7  | 7 Renovation and beautification of Center Island Area  | GSO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General Fund/<br>Trust Fund | 100.00      | 100.00                  |                   | Maintained cleanliness, orderliness<br>and greening of center island                           |
| 1000-8-2-1-017-8  | 8 Improvement of Perimeter Fence   | GSO   |                                      | Public Bidding                      | January - December 2023  | General Fund                | 300.00      |                         | 300.00            | Rehabilitation of perimeter fence<br>beside DSWD   |
| 1000-8-2-1-017-9  | 9 Government Vehicles Registration, Insurance & Emission   | GSO   |                                      | Sec.53.5-Agency to<br>Agency        | January - December 2023  | General Fund                | 7,000.00    | 7,000.00                |                   | All government vehicles registered<br>and insured  |
| 1000-8-2-1-017-10 | 10 Government Buildings Insurance Premium  | GSO   |                                      | Sec.53.5-Agency to<br>Agency        | January - December 2023  | General Fund                | 5,000.00    | 5,000.00                |                   | Government Buildings and Vehicles<br>Insured   |
| 1000-8-2-1-017-11 | 11 Titling of Government Owned Real Properties   | GSO   |                                      | Sec.53.5-Agency to<br>Agency        | January - December 2023  | General Fund                | 300.00      |                         | 300.00            | Government Owned Real Properties Titled and Declared   |
| 1000-8-2-1-017-12 | 12 Creation of Procurement Division  | GSO   |                                      | ingency .                           | January - December 2023  | General Fund                | 500.00      | 500.00                  |                   | Atleast 5 procurement personnel hired  |
| 1000-8-2-1-017-13 | 13 Janitorial Services   | GSO   |                                      | Public Bidding                      | January - December 2023  | General Fund                |             |                         |                   | Atleast 30 janitorial personnel hired  |
| 1000-8-2-1-017-14 | 14 Maintenance of Streetlights - City Hall Compound & Public Parks - Plaza Lucero & Rizal Monument | GSO   |                                      | Public Bidding                      | January - December 2023  | General Fund                | 300,000.00  | 300,000.00              |                   | Streetlights maintained; use of LED bulbs to improve energy efficiency                         |
| 1000-8-2-1-017-15 | 15 Procurement of LED Lights for City Hall Building and Government Structures                      | GSO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General Fund                | 1,200.00    |                         | 1,200.00          | Electricity bill decreased   |
| 1000-8-2-1-017-16 | 16 Water Expenses  | GSO   |                                      | Sec.50-Diirect                      | January - December 2023  | General Fund                | 5,000.00    | 5,000.00                |                   | City Government Water bills with updated payment   |
| 1000-8-2-1-017-17 | 17 Internet, Cable, Landline   | GSO   |                                      | Sec.50-Diirect                      | January - December 2023  | General Fund                | 400.00      | 400.00                  |                   | Bills with updated payment   |
| 1000-8-2-1-017-18 | 18 Electricity expenses for Government Facilities  | GSO   |                                      | Sec.50-Diirect                      | January - December 2023  | General Fund                | 20,000.00   | 20,000.00               |                   | Electricity Bills with updated Payment   |
| 1000-8-2-1-017-19 | 19 Procurement of Chairs, Tables & Tents   | GSO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General Fund                | 500.00      |                         | 500.00            | Chairs, Tables & Tents Procured  |
| 1000-8-2-1-017-20 | 20 Procurement of Utility Tools  | GSO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General Fund                | 300.00      |                         | 300.00            | Utility Tools Procured   |
| 1000-8-2-1-017-21 | 21 Procurement of Furniture & Fixtures   | GSO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General Fund                | 200.00      |                         | 200.00            | Furnitures and Fixtures Procured   |
| 1000-8-2-1-017-22 | 22 Procurement of IT Equipment, Software and Office Equipment                                      | GSO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General Fund                | 500.00      |                         | 500.00            | IT Equipment, Software & Office Equipment Procured   |
| 1000-8-2-1-017-23 | 23 Pest/ Termite Control Program   | GSO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General Fund                | 1,500.00    | 1,500.00                |                   | General Pest/Termite Control in City Hall/ MV Gallego General Hospital Facilities              |
| 1000-8-2-1-017-24 | 24 Purchase of Motorcycle with Sidecar (Kolong-kolong)   | GSO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General Fund                | 200.00      |                         | 200.00            | Speedup operation of transporting<br>utility tools used by skilled workers,<br>laborers of GSO |
| 1000-7-2-1-006-1  | 1 Real Property Tax Administraion  | City Mayor's Office City<br>Assesor's Office City<br>Treasurer's Office |                                      |                                     | January - December 2023  | General Fund                | 3,324.09    | 2,702.09                | 622.00            |  |
| 1000-7-2-1-006-2  | 2 General Revision CY 2022   | City Assessor's Office  |                                      |                                     | January - December 2023  | General Fund                | 3,508.51    | 3,108.51                | 400.00            | Attain 100% listing of Real Property Units (Taxable and Exempt)                                |
|                   | 2 Maintenance and Other Operating Exp.   | CIO   |                                      | 2 72 2                              |  |                             |             | 1.505.55                |                   | ,  |
|                   | 2.19 Internet Expenses   |   |                                      | Sec.50-Direct contracting           | January - December 2023  | General Fund                | 1,500.00    | 1,500.00                |                   |  |
|                   | 2.20 Cable, Sat., Telegraph & Radio Expenses   |   |                                      | Sec.50-Direct contracting           | January - December 2023  | General Fund                | 435.00      | 435.00                  |                   |  |

|                   | _ ,   | /                                 | Is this an Early                     | ,  | Schedule for Each Proc  | urement A          | ctivity             |                 | Estimated E | Budget (PhP) (In Thousa | nd Pesos)         |  |
|-------------------|---|-----------------------------------|--------------------------------------|--|---|--------------------|---------------------|-----------------|-------------|-------------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project  | PMO/<br>End-User                  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                                    | Advertisement/<br>Posting of IB/REI Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds | Total       | MOOE                    | Capital<br>Outlay | Remarks<br>(brief description of Project)  |
| 9000-1-2-2-002-1  | Procurement of     IT equipment,     Furniture and fixtures,     Information and Communication Technology equipment,     Photographic equipment and other equipment               | All Departments                   |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | January - December  | 2023               |                     | General Fund    | 10,000.00   |                         | 10,000.00         | Improved working environment and service delivery  |
| 9000-1-2-2-002-2  | 2 Procurement of server and Network Equipment   | CIO                               |                                      | Public Bidding   | January - December  | 2023               |                     | General Fund    | 3,500.00    |                         | 3,500.00          | A fully functional and operational network system  |
| 9000-1-2-2-002-3  | 3 Procurement of Software Licenses (MS Office, Anti-Virus and Development Tools)  | All Departments                   |                                      | Public Bidding   | January - December  | 2023               |                     | General Fund    | 5,500.00    |                         | 5,500.00          | Licensed office tool for administration and management   |
| 9000-1-2-2-002-4  | 4 Cloud Hosting and SMS (Text Message) Subscription   | CIO                               |                                      | Public Bidding   | January - December  | 2023               |                     | General Fund    | 1,000.00    | 1,000.00                |                   | Hosting of Cabanatuan E-Services (MyCabanatuan App)  |
| 9000-1-2-2-002-5  | 5 Leased Line and Internet Services Subscription  | CIO                               |                                      | Sec.50-Direct contracting                              | January - December  | 2023               |                     | General Fund    | 1,500.00    | 1,500.00                |                   | Stable and reliable online connection for efficient delivery of e-services                     |
| 9000-1-2-2-002-6  | 6 Strengthening of Local Information & Communications<br>Technology Council   | CIO                               |                                      |  | January - December  | 2023               |                     | General Fund    | 100.00      | 100.00                  |                   | Digital Transformation and ICT Development   |
| 9000-1-2-2-002-7  | 7 Hiring of job orders to augment possible needs of the office (Information, IT – software developers)  | CIO                               |                                      |  | January - December  | 2023               |                     | General Fund    | 600.00      | 600.00                  |                   | Web-based developed software applications to support the MyCabanatuan App                      |
| 9000-1-2-2-002-8  | 8 Capacity Building<br>Information Technology Trainings and Seminars  | CIO                               |                                      |  | January - December  | 2023               |                     | General Fund    | 300.00      | 300.00                  |                   | Increased knowledge and competency skills of employees   |
| 9000-1-2-2-002-9  | 9 Overtime Salary   | CIO                               |                                      |  | January - December  | 2023               |                     | General Fund    | 800.00      |                         |                   | Technical support during peak season of transactions for CTO and CBLIPO                        |
| 9000-1-2-2-002-10 | 10 Construction of Information Office in Cabanatuan City Hall   | CIO/ GSO / CPDO / CEC             |                                      | Public Bidding   | January - December  | 2023               |                     | General Fund    | 500.00      |                         |                   | To establish an Information Office in<br>Cabanatuan City Hall                                  |
| 8000-2-2-2-002-1  | Celebration of Araw ng Cabanatuan   | CTPDO / CMO                       |                                      | Sec.53.9-Small Value<br>Procurement                    | February 2023   |                    |                     | General Fund    | 8,300.00    | 8,300.00                |                   | A celebration of Araw ng Cabanatuan that will commemorate the city's 73rd founding anniversary |
| 8000-2-2-2-002-2  | 2 Construction of Cabanatuan City Convention Center   | CTPDO / CMO /<br>CPDO / CEO       |                                      | Public Bidding   | January - December  | 2023               |                     | For Funding     |             |                         |                   | To promote and develop Meetings, Incentives, Conferencing and Exhibitions (MICE) of the city   |
| 8000-2-2-2-002-3  | 3 Construction of Cabanatuan City Museum  | CTPDO / CMO /<br>CPDO / CEO       |                                      | Public Bidding   | January - December  | 2023               |                     | For Funding     |             |                         |                   | To stage the city's culture, heritage, memorable events and notable personalities              |
| 8000-2-2-2-002-4  | 4 Rehabilitation of General Antonio Luna Statue and<br>Marker / Plaza Lucero - Phase 2  | CTPDO / CMO /<br>CPDO             |                                      | Public Bidding   | January - December  | 2023               |                     | For Funding     |             |                         |                   | Continues process of beautification for Plaza Lucero   |
| 8000-2-2-2-002-5  | 5 Maintenance of Plaza Lucero   | CTPDO / CMO /<br>GSO              |                                      | Sec.53.9-Small Value<br>Procurement                    | January - December  | 2023               |                     | General Fund    | 200.00      | 200.00                  |                   | To preserve one of the historical landmarks of the city  |
| 8000-2-2-2-002-6  | 6 Plaza Lucero history markers / signages   | CTPDO / CMO /<br>GSO              |                                      | Sec.53.9-Small Value<br>Procurement                    | January - December  | 2023               |                     | General Fund    | 500.00      |                         | 500.00            |  |
| 8000-2-2-2-002-7  | 7 Development of Cabanatuan City Ecopark  | CTPDO / CMO /<br>GSO              |                                      | Public Bidding   | January - December  | 2023               |                     | General Fund    | 150,000.00  |                         | 150,000.00        |  |
| 8000-2-2-2-002-8  | 8 Construction and repair of Cabanatuan City Welcome<br>Arcs  | 300                               |                                      |  | January - December  | 2023               |                     | General Fund    |             |                         | 8,500.00          | Well-kept welcome arc  |
|                   | a. Sta. Rosa to Cabanatuan City boundary;     b. Palayan City to Cabanatuan City boundary;     c. Talavera to Cabanatuan City boundary;     d. Aliaga to Cabanatuan City boundary | CTPDO / GSO / CPDP /<br>CEO / CMO |                                      | Public Bidding   |   |                    |                     |                 | 8,500.00    |                         |                   |  |
| 8000-2-2-2-002-9  | 9 Urban Gardening   | CTPDO / CCENRO                    |                                      | Sec.53.9-Small Value<br>Procurement                    | January - December  | 2023               |                     | For Funding     | 100.00      | 100.00                  |                   | Improved living and business environment   |
| 8000-2-2-2-002-10 | 10 Commemoration of Gen. Antonio Luna death anniversary and independence day  | CTPDO / CMO                       |                                      |  | January - December  | 2023               |                     | General Fund    | 20.00       | 20.00                   |                   | To commemorate Gen. Luna's death and pay respect to his contributions                          |
| 8000-2-2-2-002-11 | 11 Beautification of Burgos Street  | CTPDO / CMO /<br>GSO / CPDO       |                                      | Sec.53.9-Small Value<br>Procurement                    | January - December  | 2023               |                     | General Fund    | 2,000.00    |                         | 2,000.00          | To promote and develop the busy street of Burgos   |
| 8000-2-2-2-002-12 | 12 Barangay Tourism promotion   | CTPDO / CLCDO                     |                                      |  | January - December  | 2023               |                     | General Fund    | 200.00      | 200.00                  |                   | To promote barangay tourism and introduce their products                                       |
| 8000-2-2-2-002-13 | 13 Procurement of canopy  | CTPDO / GSO                       |                                      | Public Bidding   | January - December  | 2023               |                     | General Fund    | 6,000.00    |                         | 6,000.00          | To provide protection during events, calamities,   |

|                   |   | 2000  | Is this an Early                     | ,                                   | Schedule fo                         | or Each Proc                      | urement A          | Activity            |                    | Estimated E | Budget (PhP) (In Thousa | nd Pesos)         |  |
|-------------------|---|---|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------------|-------------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project  | PMO/<br>End-User                                  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                    | Capital<br>Outlay | Remarks<br>(brief description of Project)  |
| 8000-2-2-2-002-14 | 14 Procurement of office service vehicle  | CTPDO / GSO                                       |                                      | Public Bidding                      | Janua                               | ary - December                    | r 2023             |                     | General Fund       | 1,300.00    |                         | 1,300.00          | Improved logistics of the office   |
| 8000-2-2-2-002-15 | 15 Procurement of coaster / tourist bus   | CTPDO / GSO                                       |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 4,000.00    |                         | 4,000.00          | Transportation for tourists and visitors   |
| 8000-2-2-2-002-16 | 16 Project Balik Sigla Cabanatuan Nursery   | CTPDO / CMO /<br>CCENRO / GSO /<br>CLCDO / CAgriO |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 800.00      |                         | 800.00            | Tourism promotion through Cabanatuan Nursery with tourism receiving, guest and participant office satellite (Nipa Hut style) |
| 8000-2-2-2-002-17 | 17 Promotion and support for Cabanatuan representatives to<br>National Pageants/Competitions  | CTPDO   |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 500.00      | 500.00                  |                   | Cabanatuan representatives to<br>National Pageants/Competitions<br>promoted and supported                                    |
| 8000-2-2-2-002-18 | TOURISM  i. Tourism officer services and management course ii. Tourism planning, product development and management iii. Tourism awareness and capability building seminar for LGUs iv. Global forum on sustainable tourism v. Eco tourism vi. International Homestay conference vii. MICE Conference viii. Association of Tourism Officers of the Philippines ix. Other related seminars and trainings  Registration to national/regional associations/organizations | CTPDO / HRMO                                      |                                      |                                     | Janua                               | ary - Decembei                    | r 2023             |                     | General Fund       | 250.00      | 250.00                  |                   | Increase knowledge and competency skills   |
| 8000-2-2-2-002-19 | 19 Conduct trainings and seminars a. Souvenir- making b. Cultural groups c. Business continuity programs d. Webinars and online meetings with Tourism Related Establishments  | CTPDO / CLCDO                                     |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 500.00      | 500.00                  |                   | Provide additional livelihood<br>learnings and knowledge to citizens<br>of Cabanatuan  |
| 8000-2-2-2-002-20 | 20 Strengthening of the local tourism council, council for culture and arts   | CTPDO   |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 200.00      | 200.00                  |                   | To support and empower the tourism council of Cabanatuan   |
| 8000-2-2-2-002-21 | 21 Collection of tourist data/ Standardize and accredit tourism-related establishments  | CTPDO / CBLIPO                                    |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 50.00       | 50.00                   |                   | Standardized and accredited tourism related businesses at par with tourism standards as well as seek DOT accreditation       |
| 8000-2-2-2-002-22 | 22 Yuletide/ Thanksgiving Event   | CTPDO / CMO                                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 2,000.00    | 2,000.00                |                   | A joyful celebration of Cabanatuan's recovery from COVID-19 Pandemic   |
| 8000-2-2-2-002-23 | 23 Plaza Lucero whole year event tourism promotion and community involvement  | CTPDO / CMO                                       |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 1,800.00    | 1,800.00                |                   | To introduce and produce small<br>programs / activities during<br>weekends in Plaza Lucero                                   |
| 8000-2-2-2-002-24 | 24 Publication and distribution of information/tourism materials (posters, flyers, signages, etc.)  | CTPDO / GSO                                       |                                      | Sec.50-Direct<br>Contracting        | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 500.00      | 500.00                  |                   | Production of flyers, posters, etc.  |
| 8000-2-2-2-002-25 | 25 Creation of video-documentaries/ Cabanatuan on-the-<br>go/Cabanatuan, Tara Na't Pasyalan   | CTPDO   |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 120.00      | 120.00                  |                   | Produce interesting TV programs/media materials  |
| 8000-2-2-2-002-26 | 26 Creation of street signages and street signs   | CTPDO / GSO                                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 200.00      | 200.00                  |                   | Visible road signages / signs for travelers  |
| 8000-2-2-2-002-27 | 27 Research and promotion of history and culture  | CTPDO   |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 300.00      | 300.00                  |                   | Local tourism advancing through history and culture  |
| 8000-2-2-2-002-28 | 28 Construction and Development of the Balik Sigla Nursery<br>Project Agri Park   | CTPDO   |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding        |             |                         |                   | Promote farming and induce<br>modernization in agriculture   |
| I                 | INFORMATION DIVISION  |   |                                      |                                     |                                     |                                   |                    |                     |                    |             |                         |                   | _  |
| 8000-2-2-2-002-29 | 29 Publication of Magazines   | CTPDO/ GSO/ CMO                                   |                                      | Sec.50-Direct<br>Contracting        | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund       | 4,000.00    | 4,000.00                |                   | Issuance of magazines (special editions of Sikhay)   |
| 8000-2-2-2-002-30 | 30 Construction of CTPD Office in Cabanatuan City Hall  | CTPDO/ GSO/ CPDO/<br>CEO/ CMO                     |                                      | Public Bidding                      |                                     | ary - Decembe                     |                    |                     | For Funding        |             |                         |                   | To establish an Information Office in<br>Cabanatuan City Hall  |
| 8000-2-2-2-002-31 | 31 Construction of Information desk/kiosk in Plaza Lucero   | CTPDO/CMO/GSO                                     |                                      | Public Bidding                      | Janua                               | ary - December                    | r 2023             |                     | General Fund       | 100.00      |                         | 100.00            | To provide information to visitors and the citizens of Cabanatuan  |

|                   |     | B   | DM:C/                                | Is this an Early                     | ,  | Schedule for                        | Each Procu                        | rement A           | Activity            | 0   | Estimated B | udget (PhP) (In Thousai | nd Pesos)         | 5  |
|-------------------|-----|---|--------------------------------------|--------------------------------------|--|-------------------------------------|-----------------------------------|--------------------|---------------------|---|-------------|-------------------------|-------------------|--|
| Code (PAP)        |     | Procurement<br>Project  | PMO/<br>End-User                     | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                                    | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds   | Total       | MOOE                    | Capital<br>Outlay | Remarks (brief description of Project)   |
| 8000-2-2-2-002-32 | 32  | Procurement of: IT Equipment, Furniture and Fixtures,<br>Information and Communication Technology Equipment,<br>Photographic equipment; and other equipment | CTPDO/ GSO                           |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | Januar                              | y - December                      | 2023               |                     | For Funding   |             |                         |                   | Improved services  |
| 8000-2-2-2-002-33 | 33  | Hiring of employees and job orders to augment possible needs of the office (Information and Tourism Division)   | CTPDO/ HRMO                          |                                      |  | Januar                              | y - December                      | 2023               |                     | General Fund  |             |                         |                   | To augment the possible needs of staff   |
| 8000-2-2-2-002-34 | 34  | Overtime Salary   | CTPDO/ CBO                           |                                      |  | Januar                              | y - December                      | 2023               |                     | General Fund  | 1,500.00    | 1,500.00                |                   | Overtime salary while preparing and conducting Banatu Festival and othe significant events/ activities of the cit.   |
| 8000-2-2-2-002-35 | 35  | Subscription  | CTPDO                                |                                      | Sec.53.9-Small Value<br>Procurement                    | Januar                              | y - December                      | 2023               |                     | General Fund  | 65.00       | 65.00                   |                   | Subscription to cloud storage and multimedia editing platform  |
| 8000-2-2-2-002-36 | 36  | Internet  | CTPDO/ CBO                           |                                      | Sec.50-Direct<br>Contracting                           | Januar                              | y - December                      | 2023               |                     | General Fund  | 30.00       | 30.00                   |                   | Improved services  |
| 8000-2-2-2-002-37 | 37  | Travel Expense Voucher (TEV)  | CTPDO/ CMO                           |                                      | ,  | Januar                              | y - December                      | 2023               |                     | General Fund  | 100.00      | 100.00                  |                   | Improved services  |
| 8000-2-2-2-002-38 | 38  | Fuel  | CTPDO/ CMO/ City<br>Motorpool office |                                      | Sec.53.9-Small Value<br>Procurement                    | Januar                              | y - December                      | 2023               |                     | General Fund  | 50.00       | 50.00                   |                   | Improved services  |
| 8000-2-2-2-002-39 | 39  | Development of Agritourism Site   | CTPDO/ CEO                           |                                      | Public Bidding   | Januar                              | y - December                      | 2023               |                     | For Funding   |             |                         |                   | Agritourism site developed   |
| 8000-2-2-2-002-40 | 40  | Purchase of Land and construction of River Garden and Nature Park along pampanga river  | CTPDO/ CEO                           |                                      | Public Bidding   | Januar                              | y - December                      | 2023               |                     | For Funding   |             |                         |                   | Agritourism site developed   |
|                   | 2   | Maintenance and Other Operating Exp.  | City Health Office                   |                                      |  |                                     |                                   |                    |                     | General Fund  |             |                         |                   |  |
|                   | 2.1 | Travelling Expenses - Local   |                                      |                                      |  | Januar                              | y - December                      | 2023               |                     |   | 550.00      | 550.00                  |                   |  |
|                   | 2.8 | Drugs and Medicines Expenses  |                                      |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | Januar                              | y - December                      | 2023               |                     |   | 16,280.00   | 16,280.00               |                   |  |
|                   | 2.9 | Medical, Dental, Laboratory Supplies Expenses   |                                      |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | Januar                              | y - December                      | 2023               |                     |   | 16,500.00   | 16,500.00               |                   |  |
| 3000-1-2-1-011-1  | 1   | Creation and Hiring of additional health staff for the City<br>Health Office and City Health Centers (but not limited to):                                  | CHO/ HRMO                            |                                      |  | Januar                              | y - December                      | 2023               |                     | For Funding   |             |                         |                   | Additional human resource for better service delivery  |
| 3000-1-2-1-011-2  | 2   | Travelling Expenses of CHO Staff  |                                      |                                      |  | Januar                              | y - December                      | 2023               |                     | LGU General<br>Fund   | 1,122.00    | 1,122.00                |                   | TEV fund   |
| 3000-1-2-1-011-3  | 3   | Increase of Hazard pay from 10 % to 15 % of the basic salary  | СНО                                  |                                      |  | Januar                              | y - December                      | 2023               |                     | LGU General<br>Fund   | 5,440.80    |                         |                   | Hazard pay increased from 10% to 15% of basic salary   |
| 3000-1-2-1-011-4  | 2   | Procurement of various medications, supplies and equipment for the City Health Office Main and the City Health Centers                                      | СНО                                  |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement  | Januar                              | y - December                      | 2023               |                     | LGU General<br>Fund   | 17,480.78   | 17,480.78               |                   | Medications, supplies and equipmen<br>made available for use by the City<br>Health Office and City Health<br>Centers |
| 3000-1-2-1-011-5  | Ę   | Purchase of various medications, supplies and equipment for management of COVID-19 clients in the community   | СНО                                  |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement  |                                     | y - December                      | 2023               |                     | LGU General<br>Fund<br>5% Local<br>Disaster Risk<br>Reduction and<br>Management<br>Fund |             |                         |                   | Medications, supplies and equipmen<br>made available for use for supportive<br>management of COVID-19 clients        |
| 3000-1-2-1-011-6  | 6   | Purchase of various medications, supplies and equipment for management of COVID-19 clients admitted in Temporary Treatment and Monitoring Facilities        | сно                                  |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement  |                                     | y - December                      | 2023               |                     | LGU General<br>Fund<br>5% Local<br>Disaster Risk<br>Reduction and<br>Management<br>Fund | 13,834.64   |                         |                   | Medications, supplies and equipmen<br>made available for use for supportive<br>management of COVID-19 clients        |

|                   | Dreamont  | PMO/     | Is this an Early                     | y .   | Schedule fo                         | or Each Proc                      | urement            | Activity            | Sauraa af   | Estimated I | Budget (PhP) (In Tho | usand Pesos)      | Domorko  |
|-------------------|---|----------|--------------------------------------|---|-------------------------------------|-----------------------------------|--------------------|---------------------|---|-------------|----------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project  | End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                                   | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds  | Total       | MOOE                 | Capital<br>Outlay | Remarks<br>(brief description of Project)  |
| 3000-1-2-1-011-7  | 7 Purchase of various supplies and equipment for COVID-<br>19 control and mitigation  | СНО      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement |                                     | ary - December                    | 2023               |                     | LGU General<br>Fund<br>5% Local<br>Disaster Risk<br>Reduction and<br>Management<br>Fund | 7,008.83    |                      |                   | Supplies and equipment for COVID-<br>19 control and mitigation available for<br>use by the City Health Office                          |
| 3000-1-2-1-011-8  | Procurement of supplies and equipment for City Health     Center Main Building and City Health Centers for Contact     Tracing and Mass Testing       | СНО      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement | Janua<br>-                          | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 4,792.00    |                      |                   | Adequate and appropriate supplies procured by the City Health Office for COVID-19 Disaster Response                                    |
| 3000-1-2-1-011-9  | Procurement of medications, supplies and equipment for<br>the Cabanatuan City COVID-19 Vaccine Operation<br>Center                                    | CHO      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 3,000.00    |                      |                   | Medications, supplies and equipment<br>made available for use by the<br>Cabanatuan City Vaccine Operation<br>Center                    |
| 3000-1-2-1-011-10 | 10 Procurement of medications, supplies and equipment for the City Health Office Animal Bite Center   | СНО      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 16,667.35   |                      |                   | Medications, supplies and equipment<br>made available for use by the Animal<br>Bite Center of the Cabanatuan City<br>Health Office     |
| 3000-1-2-1-011-11 | 11 Procurement of supplies and equipment for the implementation of the National Immunization Program  | СНО      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement | Janua<br>-                          | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 476.45      |                      |                   | Supplies and equipment purchased to augment implementation of the National Immunization Program  |
| 3000-1-2-1-011-12 | 12 Procurement of medications, supplies and equipment for<br>the implementation of the Maternal Health Program  | CHO      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement | Janua<br>-                          | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 6,573.54    |                      |                   | Medications, supplies and equipment purchased to augment implementation of the Maternal Health Program                                 |
| 3000-1-2-1-011-13 | 13 Procurement of medications, supplies and equipment for<br>the implementation of the Nutriton Program   | СНО      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 821.39      |                      |                   | Medications, supplies and equipment purchased to augment implementation of the Nutrition Program                                       |
| 3000-1-2-1-011-14 | 14 Procurement of medications, supplies and equipment for<br>the implementation of the Family Planning Program  | СНО      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 10,503.31   |                      |                   | Medications, supplies and equipment purchased to augment implementation of the Family Planning Program                                 |
| 3000-1-2-1-011-15 | 15 Procurement of medications, supplies and equipment for<br>the implementation of the TB Control and Prevention<br>Program                           | СНО      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 6,560.63    |                      |                   | Medications, supplies and equipment<br>purchased to augment<br>implementation of the TB Control and<br>Prevention Program              |
| 3000-1-2-1-011-16 | 16 Procurement of medications, supplies and equipment for<br>the implementation of the the Non Communicable<br>Disease Control and Prevention Program | СНО      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement |                                     | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 29,769.36   |                      |                   | Medications, supplies and equipment purchased to augment implementation of the Non Communicable Disease Control and Prevention Program |
| 3000-1-2-1-011-17 | 17 Procurement of supplies and equipment needed for the<br>implementation of the Dengue Control and Prevention<br>Program                             | СНО      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement | Janua<br>-                          | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 770.60      |                      |                   | Supplies and equipment purchased to augment implementation of the Dengue Control and Prevention Program                                |
| 3000-1-2-1-011-18 | 18 Procurement of medications, supplies and equipment needed for the implementation of the Leprosy Control and Prevention Program                     | CHO      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement | Janua<br>-                          | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 993.21      |                      |                   | Medications, supplies and equipment purchased to augment implementation of the Leprosy Control and Prevention Program                  |
| 3000-1-2-1-011-19 | Procurement of medications, supplies and equipment needed for the implementation of the Leptospirosis Control and Prevention Program                  | СНО      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement | Janua<br>-                          | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 162.00      |                      |                   | Medications, supplies and equipment purchased to augment implementation of the Leptospirosis Control and Prevention Program            |
| 3000-1-2-1-011-20 | 20 Procurement of supplies and equipment needed for the implementation of the Voluntary Blood Donation Program  | СНО      |                                      | Public Bidding/Sec.53.9<br>Small Value<br>Procurement | Janua<br>-                          | ary - Decembe                     | r 2023             |                     | LGU General<br>Fund   | 27.56       |                      |                   | Supplies and equipment purchased to augment implementation of the Voluntary Blood Donation Program                                     |

|                   | Dragurament  | PMO/     | Is this an Early                     | <u> </u>   | Schedule for Each  | Procurement A   | Activity            | Source of           | Estimated B | udget (PhP) (In Thou | sand Pesos)       | Remarks  |
|-------------------|--|----------|--------------------------------------|--|--|-----------------|---------------------|---------------------|-------------|----------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project   | End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                                    | Advertisement/<br>Posting of IB/REI Submis<br>Openin<br>Bids | ng of Notice of | Contract<br>Signing | Source of Funds     | Total       | MOOE                 | Capital<br>Outlay | (brief description of Project)   |
| 3000-1-2-1-011-21 | 21 Procurement of medications and supplies needed for the implementation of the Mental Health Program  | СНО      |                                      | Public Bidding/Sec.53.9-<br>Small Value<br>Procurement | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 277.96      |                      |                   | Medications and supplies purchased to augment implementation of the Mental Health Program  |
| 3000-1-2-1-011-22 | 22 Procurement of supplies and equipment for the<br>Environmental Health and Sanitation Division of the<br>Cabanatuan City Health Office         | CHO      |                                      | Public Bidding/Sec.53.9-<br>Small Value<br>Procurement | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 694.59      |                      |                   | Supplies and equipment made<br>available for use by the Sanitation<br>Division of the Cabanatuan City<br>Health Office                   |
| 3000-1-2-1-011-23 | 23 Procurement of supplies and equipment for the City Epidemiology and Surveillance Division of the Cabanatuan City Health Office                | СНО      |                                      | Public Bidding/Sec.53.9-<br>Small Value<br>Procurement | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 88.59       |                      |                   | Supplies and equipment made<br>available for use by the CESU<br>Division of the Cabanatuan City<br>Health Office                         |
| 3000-1-2-1-011-24 | 24 Procurement of medications, supplies and equipment for<br>the Dental Division of the Cabanatuan City Health Office                            | СНО      |                                      | Public Bidding/Sec.53.9-<br>Small Value<br>Procurement | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 3,009.82    |                      |                   | Medications, supplies and equipmen<br>made available for use by the Denta<br>Division of the Cabanatuan City<br>Health Office            |
| 3000-1-2-1-011-25 | 25 Procurement of supplies and equipment for the Commission on Population and Development (POPCOM) Division of the Cabanatuan City Health Office | СНО      |                                      | Public Bidding/Sec.53.9-<br>Small Value<br>Procurement | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 206.60      |                      |                   | Supplies and equipment made<br>available for use by the POPCOM<br>Division of the Cabanatuan City<br>Health Office                       |
| 3000-1-2-1-011-26 | 26 Procurement of medications, supplies and equipment for the City Health Office Social Hygiene Clinic   | CHO      |                                      | Public Bidding/Sec.53.9-<br>Small Value<br>Procurement | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 97.00       |                      |                   | Medications, supplies and equipmen<br>made available for use by the Socia<br>Hygiene Clinic of the Cabanatuan<br>City Health Office      |
| 3000-1-2-1-011-27 | 27 Procurement of medications, supplies and equipment for the City Health Office Satellite Birthing Facilities                                   | СНО      |                                      | Public Bidding/Sec.53.9-<br>Small Value<br>Procurement | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 500.00      |                      |                   | Medications, supplies and equipmen<br>made available for use by Satellite<br>Birthing Facilities of the Cabanatuar<br>City Health Office |
| 3000-1-2-1-011-28 | 28 Procurement of medications, supplies and equipment for newly constructed City Health Centers  | СНО      |                                      | Public Bidding/Sec.53.9-<br>Small Value<br>Procurement | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 5,000.00    |                      |                   | Medications, supplies and equipmen<br>made available for use by Satellite<br>Birthing Facilities of the Cabanatuar<br>City Health Office |
| 3000-1-2-1-011-29 | 29 Procurement of medications and supplies needed for<br>Disaster Response during typhoons and earthquakes                                       | СНО      |                                      | Public Bidding/Sec.53.9-<br>Small Value<br>Procurement | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 356.09      |                      |                   | Medications and supplies purchased for Disaster Response during typhoons and earthquakes   |
| 3000-1-2-1-011-30 | 30 Procurement of medical and office supplies needed for<br>Dangerour drug Abuse Prevention and Treatment<br>Program( Drug Test Kits)            | CHO      |                                      | Public Bidding/Sec.53.9-<br>Small Value<br>Procurement | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 356.09      |                      |                   | Medications and supplies purchased for Disaster Response during typhoons and earthquakes   |
| 3000-1-2-1-011-31 | 31 Procurement of various IT equipment for City Health Office personnel, City Health Centers, Vaccine Operation Center, and CESU Division        | СНО      |                                      | Public Bidding/Sec.53.9-<br>Small Value<br>Procurement | January - Deca   | ember 2023      |                     | LGU General<br>Fund | 2,000.00    |                      |                   | Adequate office supplies purchased for use by the City Health Office Main and the City Health Centers                                    |
| 3000-1-2-1-011-32 | 32 Procurement of office supplies for the Cabanatuan City Health Office Main Building and City Health Centers                                    | СНО      |                                      | Public Bidding/Sec.53.9-<br>Small Value<br>Procurement | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 2,296.44    |                      |                   | Adequate office supplies purchased for use by the City Health Office Main and the City Health Centers                                    |
| 3000-1-2-1-011-33 | 33 Printing and risograph of various forms of the City Health Office and DOH Programs  | СНО      |                                      | Sec.53.9-Small Value<br>Procurement                    | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 3,590.24    |                      |                   | Forms for different programs and functions available for use by City Health Office staff   |
| 3000-1-2-1-011-34 | 34 Payment for operational and logistical needs for the implementation of the National Immunization Program                                      | СНО      |                                      | Sed.53.9-Small Value<br>Procurement                    | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 300.00      |                      |                   | Operational and logistical needs for<br>proper program implementation are<br>made available to the City Health<br>Office                 |
| 3000-1-2-1-011-35 | 35 Payment for operational and logistical needs for the implementation of the Maternal Health Program  | СНО      |                                      | Sed.53.9-Small Value<br>Procurement                    | January - Dece   | ember 2023      |                     | LGU General<br>Fund | 1,585.00    |                      |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office                          |
| 3000-1-2-1-011-36 | 36 Payment for operational and logistical needs for the implementation of the Nutrition Program  | СНО      |                                      | Sed.53.9-Small Value<br>Procurement                    | January - Deca   | ember 2023      |                     | LGU General<br>Fund | 300.00      |                      |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office                          |

|                   | Procurement  | PMO/     | Is this an Early                     | /                                   | Schedule for Each Procurement  |       | rce of         | Estimated Bu | dget (PhP) (In Thou | sand Pesos)       | Remarks  |
|-------------------|--|----------|--------------------------------------|-------------------------------------|--|-------|----------------|--------------|---------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project   | End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | Advertisement/<br>Posting of IB/REI Submission/<br>Opening of Opening of Award |       | rce of<br>inds | Total        | MOOE                | Capital<br>Outlay | (brief description of Project)   |
| 3000-1-2-1-011-37 | 37 Payment for operational and logistical needs for the implementation of the Family Planning Program  | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  |       | General<br>und | 300.00       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-38 | 38 Payment for operational and logistical needs for the<br>implementation of the TB Control and Prevention<br>Program  | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  |       | General<br>und | 300.00       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-39 | 39 Payment for operational and logistical needs for the<br>implementation of the Non Communicable Disease<br>Control and Prevention Program                          | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  | LGU ( | General<br>und | 300.00       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-40 | 40 Payment for operational and logistical needs for the<br>implementation of the Rabies Control and Prevention<br>Program  | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  |       | General<br>und | 200.00       |                     |                   | Operational and logistical needs for<br>proper program implementation are<br>made available to the City Health<br>Office     |
| 3000-1-2-1-011-41 | 41 Payment for operational and logistical needs for the implementation of the HIV/AIDS Control and Prevention Program  | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  | LGU ( | General<br>und | 200.00       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-42 | 42 Payment for operational and logistical needs for the<br>implementation of the Dengue Control and Prevention<br>Program  | CHO      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  | LGU ( | General<br>und | 200.00       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-43 | 43 Payment for operational and logistical needs for the implementation of the Leprosy Control and Prevention Program   | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  |       | General<br>und | 100.00       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-44 | 44 Payment for operational and logistical needs for the<br>implementation of the Emerging and Re-emerging<br>Diseases Control and Prevention Program                 | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  |       | General<br>und | 100.00       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-45 | 45 Payment for operational and logistical needs for the<br>implementation of the Cancer Prevention Program   | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  |       | General<br>und | 100.00       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-46 | 46 Payment for operational and logistical needs for the implementation of the Tobacco Control Program  | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  |       | General<br>und | 100.00       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-47 | 47 Payment for operational and logistical needs for the implementation of the Mental Health and Substance Abuse Control and Prevention Program                       | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  |       | General<br>und | 100.00       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-48 | 48 Payment for operational and logistical needs for the implementation of the Adolescent and Youth Development Health Program  | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  |       | General<br>und | 300.00       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-49 | 49 Payment for operational and logistical needs for the implementation of the Oral Health Program  | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  |       | General<br>und | 100.00       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-50 | 50 Paymnent for operational and logistical needs for the<br>Disaster Preparedness, Response and Emergency<br>Management Program                                      | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  |       | General<br>und | 194.29       |                     |                   | Operational and logistical needs for proper program implementation are made available to the City Health Office              |
| 3000-1-2-1-011-51 | 51 Provision of reliable internet service for the City Health<br>Office Main Building and for 8 City Health Centers  | СНО      |                                      | Sec.50-Direct<br>Contracting        | January - December 2023  |       | General<br>und | 150.00       |                     |                   | All health facilities of the City Health<br>Office have reliable internet service  |
| 3000-1-2-1-011-52 | 52 Provision of communication allowance for City Health<br>Office personnel (Rural Health Physicians, Nurse<br>Supervisors, Division Chiefs) and City Health Centers | СНО      |                                      | Sed.53.9-Small Value<br>Procurement | January - December 2023  |       | General<br>und | 660.00       |                     |                   | All health facilities and City Health<br>Office Divisions are able to readily<br>respond to SMS and Social Media<br>concerns |

|                   | Para surface s | DIAC!            | Is this an Early                     | /                                   | Schedule for Each Procurement  | Activity            | Caurer   | Estimated B | udget (PhP) (In Thou | sand Pesos)       | Danie - de  |
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| Code (PAP)        | Procurement<br>Project   | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | t Advertisement/<br>Posting of IB/REI Submission/<br>Opening of<br>Bids Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                             | Total       | MOOE                 | Capital<br>Outlay | Remarks (brief description of Project)  |
| 3000-1-2-1-011-53 | 53 Provision of weekly food assistance to indigent TB patient  | СНО              |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |                     | LGU Fund                                       | 240.00      |                      |                   | 75 indigent TB patients provided<br>with food assistance (8800php per<br>patient for the 8 months treatment)          |
| 3000-1-2-1-011-54 | 54 Payment for Medical Waste Disposal services of the City<br>Health Office and City Health Centers  | CHO              |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |                     | EPD Fund                                       | 240.00      |                      |                   | Timely collection and proper disposa of medical waste   |
| 3000-1-2-1-011-55 | 55 Budgetary allowance for City Ordinance No. 013-2023 (Ordinance Creating the Cabanatuan City STI, HIV and AIDS Council, Promulgating policiesand measures for tyhe prevention and Controlof Sexually Transmitted Infections, HIV and AIDS and Providing penalties for violations thereof and for other purposes)   | СНО              |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |                     | LGU General<br>Fund                            | 2,000.00    |                      |                   | Budgetary allowance allocated for the HIV/AIDS Program as stipulated in the ordinance                                 |
| 3000-1-2-1-011-56 | 56 Procurement of operational and logistical needs for the<br>implementation of the TB Control and Prevention Program<br>as stipulated from the City Ordinance No. 028-2014  | СНО              |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |                     | LGU General<br>Fund                            | 1,500.00    |                      |                   | Budgetary allowance allocated for the<br>TB Program as stipulated in the<br>ordinance                                 |
| 3000-1-2-1-011-57 | 57 Payment for psychological counselling services for disaster response  | СНО              |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |                     | LGU General<br>Fund                            | 500.00      |                      |                   | Psychological counselling readily available for frontliners in Cabanatuan City  |
| 3000-1-2-1-011-58 | 58 Payment for gasoline, oil and lubricant expenses  | СНО              |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |                     |  | 850.04      |                      |                   | Budget for gasoline, oil and lubricant<br>allocated and made available to the<br>City Health Office                   |
| 3000-1-2-1-011-59 | 59 Payment for cleaning and janitorial expenses  | СНО              |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |                     |  | 100.00      |                      |                   | Budget for cleaning and janitorial expenses allocated and made available to the City Health Office                    |
| 3000-1-2-1-011-60 | 60 Payment for rehabilitation and maintenance Office<br>Equipment  | СНО              |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |                     | LGU General<br>Fund                            | 100.00      |                      |                   | Functional equipment rehabilitated<br>for use by the City Health Office   |
| 3000-1-2-1-011-61 | 61 Payment for rehabilitation and maintenance IT Equipment   | СНО              |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |                     | LGU General<br>Fund                            | 100.00      |                      |                   | Functional equipment rehabilitated<br>for use by the City Health Office   |
| 3000-1-2-1-011-62 | 62 Payment for rehabilitation and maintenance of Medical and dental equipment  | CHO              |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |                     | LGU General<br>Fund                            | 300.00      |                      |                   | Functional equipment rehabilitated for use by the City Health Office  |
| 3000-1-2-1-011-63 | 63 Payment for rehabilitation and maintenance of motor vehicles  | CHO              |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |                     | LGU General<br>Fund                            | 300.00      |                      |                   | Functional equipment rehabilitated for use by the City Health Office  |
| 3000-1-2-1-011-64 | 64 Rehabilitation of City Health Office Main Building  | СНО              |                                      | Public Bidding                      | January - December 2023  |                     | LGU  | 2,000.00    |                      |                   |   |
| 3000-1-2-1-011-65 | 65 New construction and extension of existing CHO Main<br>Building to accommodate additional division offices and<br>provide dedicated medicine storage facility   | CHO              |                                      | Public Bidding                      | January - December 2023  |                     | LGU Fund /<br>Community<br>Development<br>Fund | 4,000.00    |                      |                   | Construction of Division Offices, Dental Clinic and medicine storage room within the City Health Office Main Building |
| 3000-1-2-1-011-66 | 66 Construction of City Health Center with Birthing Facility at<br>Brgy. Camp Tinio, Cabanatuan City   | CHO              |                                      | Public Bidding                      | January - December 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund  | 1,000.00    |                      |                   | City Health Center with birthing facility constructed and made operational at Brgy. Camp Tinio, Cabanatuan City       |
| 3000-1-2-1-011-67 | 67 Construction of City Health Center with Birthing Facility at Brgy. Bakod Bayan, Cabanatuan City   | СНО              |                                      | Public Bidding                      | January - December 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund  | 5,000.00    |                      |                   | City Health Center with birthing facility constructed and made operational at Brgy. Bakod Bayan, Cabanatuan City      |
| 3000-1-2-1-011-68 | 68 Construction of City Health Center with Birthing Facility at Brgy. Cabu, Cabanatuan City  | СНО              |                                      | Public Bidding                      | January - December 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund  | 5,000.00    |                      |                   | City Health Center with birthing<br>facility constructed and made<br>operational at Brgy. Cabu,<br>Cabanatuan City    |
| 3000-1-2-1-011-69 | 69 Construction of City Health Center at Brgy. Magsaysay<br>Norte, Cabanatuan City   | СНО              |                                      | Public Bidding                      | January - December 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund  | 5,000.00    |                      |                   | City Health Center constructed and<br>made operational at Brgy.<br>Magsaysay Norte, Cabanatuan City                   |
| 3000-1-2-1-011-70 | 70 Construction of City Health Center at Brgy. Polilio,<br>Cabanatuan City   | СНО              |                                      | Public Bidding                      | January - December 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund  | 5,000.00    |                      |                   | City Health Center constructed and made operational at Brgy. Polilio, Cabanatuan City                                 |
| 3000-1-2-1-011-71 | 71 Construction of City Health Center at Brgy. Talipapa,<br>Cabanatuan City  | CHO              |                                      | Public Bidding                      | January - December 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund  | 5,000.00    |                      |                   | City Health Center constructed and made operational at Brgy. Talipapa, Cabanatuan City                                |

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| Code (PAP)        | Procurement<br>Project   | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen | Posting of IR/REI Open | ning of ids   | Contract<br>Signing | Source of<br>Funds                            | Total       | MOOE                  | Capital<br>Outlay | Remarks (brief description of Project)   |
| 3000-1-2-1-011-72 | 72 Construction of new Health Facility for City Health Center 7  | СНО              |                                      | Public Bidding     |                        | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 5,000.00    |                       |                   | New Health Facility constructed and made operational as City Health Center 7   |
| 3000-1-2-1-011-73 | 73 Completion of interior of exisiting City Health Center 3 -<br>Bangad Health Facility  | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 500.00      |                       |                   | Completion of interior of new building of CHC-3 Bangad   |
| 3000-1-2-1-011-74 | 74 Completion of City Health Center 6 - Caalibangbangan Birthing Center  | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 1,000.00    |                       |                   | Functional birthing center for City<br>Health Center 6 - Caalibangbangan   |
| 3000-1-2-1-011-75 | 75 New construction and expansion of existing City Health Center 3 - Bangad Health Facility  | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 500.00      |                       |                   | Constructed functional room for<br>managing patients involved in<br>vehicular accidents                                  |
| 3000-1-2-1-011-76 | 76 New construction and expansion of existing City Health Center 4 - Mabini Homesite   | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 1,000.00    |                       |                   | Constructed additional room for City<br>Health Center 4 - Mabini Homesite  |
| 3000-1-2-1-011-77 | 77 Construction of appropriate medicine storage room for existing Health Facilities  | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 2,000.00    |                       |                   | Existing health facilities have appropriate medicine storage room  |
| 3000-1-2-1-011-78 | 78 Construction of dedicated breastfeeding areas for<br>breastfeeding clients in existing Health Facilities and<br>selected government offices | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 2,000.00    |                       |                   | Existing health facilities and selected governement offices have dedicated breastfeeding areas for breastfeeding clients |
| 3000-1-2-1-011-79 | 79 Construction of dedicated counseling rooms for adolescent clients in existing Health Facilities   | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 1,000.00    |                       |                   | Existing health facilities have dedicated counseling room for adolescent clients   |
| 3000-1-2-1-011-80 | 80 Construction of WASH stations in existing Health Facilities   | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 1,000.00    |                       |                   | Existing health facilities have WASH stations  |
| 3000-1-2-1-011-81 | 81 Construction of City Health Office Breastfeeding and Breastmilk Collection Station at the Cabanatuan City Hall                              | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU<br>Fund/Communit<br>y Develoment<br>Fund  | 1,500.00    |                       |                   | The first and only LGU-managed<br>Breastfeeding and Breastmilk<br>Collection facility in Central Luzon                   |
| 3000-1-2-1-011-82 | 82 Construction of Drug Screening Facility   | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 3,000.00    |                       |                   | LGU-operated Drug screening facility constructed   |
| 3000-1-2-1-011-83 | 83 Repair and rehabilitation of Cabanatuan City Health<br>Office Animal Bite Treatment Center  | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 500.00      |                       |                   | Cabanatuan City Animal Bite<br>Treatment Center repaired and<br>rehabilitated  |
| 3000-1-2-1-011-84 | 84 Repair and rehabilitation of City Health Center 2 - San Josef Norte   | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 500.00      |                       |                   | City Health Center 2 - San Josef<br>Norte health facility repaired and<br>rehabilitated                                  |
| 3000-1-2-1-011-85 | 85 Repair and rehabilitation of City Health Center 6 -<br>Caalibangbangan  | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 500.00      |                       |                   | City Health Center 6 -<br>Caalibangbangan health facility<br>repaired and rehabilitated                                  |
| 3000-1-2-1-011-86 | 86 Repair and rehabilitation of Sputum Collection Areas of existing City Health Centers  | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 500.00      |                       |                   | Sputum collection areas in all City<br>Health Centers repaired and<br>rehabilitated                                      |
| 3000-1-2-1-011-87 | 87 Repair and rehabilitation of existing City Health Centers   | СНО              |                                      | Public Bidding     | January - De           | ecember 2023  |                     | LGU Fund/<br>Community<br>Development<br>Fund | 1,000.00    |                       |                   | City Health Centers repaired and rehabilitated as needed   |

|  | <u>_</u>  |                  | Is this an Early                     | ,                                   | Schedule for I | Each Procuremen                    | t Activity            |   | Estimated E | Budget (PhP) (In Thou | sand Pesos)       |  |
|--|---|------------------|--------------------------------------|-------------------------------------|----------------|------------------------------------|-----------------------|---|-------------|-----------------------|-------------------|--|
| Code (PAP)                               | Procurement<br>Project  | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  |                | Dpening of Bids  Notice of Award   | f Contract<br>Signing | Source of<br>Funds                            | Total       | MOOE                  | Capital<br>Outlay | Remarks (brief description of Project)   |
| 3000-1-2-1-011-88                        | 88 Repair and rehabilitation of existing workspaces, government offices, regular immunization sites, and client waiting area for COVID-19 prevention and mitigation   | СНО              |                                      | Public Bidding                      | January        | - December 2023                    |                       | LGU Fund/<br>Community<br>Development<br>Fund | 2,000.00    |                       |                   | Existing workspaces, govenment offices, regular immunization sites and client waiting area have proper set-up to limit COVID-19 transmission |
| 3000-1-2-1-011-89                        | 89 Construction of appropriate Placenta Pit for existing Birthing Facilities  | СНО              |                                      | Public Bidding                      | January        | - December 2023                    |                       | LGU<br>Fund/Communit<br>y Develoment<br>Fund  | 300.00      |                       |                   | Proper disposal of waste material<br>and compliance to the requirement of<br>PhilHealth  |
| 3000-1-2-1-011-90                        | 90 Purchase of 10 service vehicles for all City Health Centers for fast and efficient health service delivery   | СНО              |                                      | Public Bidding                      | January        | - December 2023                    |                       | LGU General<br>Fund                           | 10,000.00   |                       |                   | Health services made more<br>accessible to barangays due to<br>availability of service vehicle   |
| 3000-1-2-1-011-91                        | 91 Purchase of 1 ambulance unit   | СНО              |                                      | Public Bidding                      | January        | - December 2023                    |                       | LGU General<br>Fund                           | 1,400.00    |                       |                   | 1 ambulance purchased  |
| 3000-1-2-1-011-92                        | 92 Teen-Age Pregnancy Lecture on Adolescent Health and<br>Development thru Small Group Discussion or Virtual<br>Meeting   | СНО              |                                      |                                     | January        | - December 2023                    |                       | For Funding                                   | 253.00      |                       |                   | 3 hour lecture that will cover Gender<br>Sensitivity, Fertility Awareness, and<br>Teen Age Pregnancy   |
| 3000-1-2-1-011-93                        | 93 Rabies Prevention and Control during Covid-19 Pandemic   | CHO              |                                      |                                     | January        | - December 2023                    |                       | For Funding                                   | 3,500.00    |                       |                   | Rabies prevention program  |
| 3000-1-2-1-011-94                        | 94 Purchase of Philippine health Care (PHC) Bottles and Chlorine Granules for Water Safety Program  | СНО              |                                      | Sec.53.9-Small Value<br>Procurement | January        | - December 2023                    |                       | For Funding                                   | 178.50      |                       |                   | Water safety program   |
| 3000-1-2-1-011-95                        | 95 Responsible Parenting/ Moden Family Planning/ Natural Family Planning Classes for Women of Reproductive Age  | СНО              |                                      |                                     | January        | - December 2023                    |                       | For Funding                                   | 614.00      |                       |                   | Training Conducted   |
| 3000-1-2-1-011-96                        | 96 Training of newly hired physicians, nurses and midwives on National Immunization Program   | СНО              |                                      |                                     | January        | - December 2023                    |                       | For Funding                                   | 500.00      |                       |                   | Training Conducted   |
| 3000-1-2-1-011-97                        | 97 Training of City Health Center (CHC) Staff , Human<br>Resources for Health (HRH) and Selected Hospitals on<br>"Philippines Integrated Disease Surveillance and<br>Response (PIDSR) MOP"; Inclusion of Covid19 among<br>the list of Notifiable Diseases | СНО              |                                      |                                     | January        | - December 2023                    |                       | LDRRRM Fund<br>(70% of the 5%<br>of LDRRMF)   | 200.00      |                       |                   | Strengthen capacity of health staff or disease surveillance and outbreak response  |
| 3000-1-2-1-011-98                        | 98 Training of RHU and CESU staff and Selected Hospitals on Event-based Surveillance & Response (ESR)   | CHO              |                                      |                                     | January        | - December 2023                    |                       |   | 50.00       |                       |                   |  |
| 3000-1-2-1-011-99                        | 99 Training on Updated Surveillance on Post Extreme<br>Emergency and Disaster (SPEED)   | CHO              |                                      |                                     | January        | - December 2023                    |                       |   | 75.00       |                       |                   |  |
| 3000-1-2-1-011-100                       | 100 Conduct of Integrated Vector Management (IVM) for High Risk Barangays   | СНО              |                                      |                                     | January        | - December 2023                    |                       |   | 150.00      |                       |                   |  |
| 3000-1-2-1-011-101                       | 101 Advocacy/Implementation of Dengue Ordinance & organization of Brgy Dengue Task Force  | СНО              |                                      |                                     | January        | - December 2023                    |                       |   | 250.00      |                       |                   | Capacitate the barangay officials on<br>Dengue response and prevention   |
| 3000-1-2-1-011-102                       | 102 Multi sectoral collaboration and consultative meetings with stakeholders  | CHO              |                                      |                                     | January        | - December 2023                    |                       | LGU   | 4.50        |                       |                   |  |
| 3000-1-2-1-011-103                       | 103 STI/HIV/AIDS Awareness campaign/Lecture on Vulnerable Groups  | CHO              |                                      |                                     | January        | - December 2023                    |                       | LGU   | 200.00      |                       |                   |  |
| 3000-1-2-1-011-104                       | 104 STI/HIV/AIDS Counselling/Testing andCondom Distributionon Vulnerable Groups   | CHO              |                                      |                                     | January        | - December 2023                    |                       | LGU   | 22.00       |                       |                   | Counselling/Testing & Condom Distribution done   |
| 3000-1-2-1-011-105                       | 105 AIDS Candle Light Memorial 2023  • HIV/AIDS Update  • Counselling/Testing & Condom Distribution   | СНО              |                                      |                                     | January        | - December 2023                    |                       | LGU   | 20          |                       |                   | AIDS Candle Light Memorial 2023<br>Celebration done  |
| 3000-1-2-1-011-106                       | 106 TV/Radio Guesting   | СНО              |                                      |                                     | January        | - December 2023                    |                       | LGU   | 3.6         |                       |                   | Awareness Campaign on TV/Radio done  |
| 3000-1-2-1-011-107                       | 107 Ø Tarpaulin Posting   | СНО              |                                      | Sec.53.9-Small Value<br>Procurement | January        | - December 2023                    |                       | LGU/DOH                                       | P 3,000     |                       |                   | Tarpaulin Posting done   |
| 3000-1-2-1-011-108                       | 108 World AIDS Day Celebration  • Motorcade & Lecture Symposium   | СНО              |                                      |                                     |                | - December 2023                    |                       | LGU   | 55          |                       |                   | World AIDS DAY Celebrated  |
| 2000 4 2 4 044 422                       | Counselling & HIV Testing   | CHO              |                                      |                                     | •              | - December 2023                    |                       |   |             |                       |                   |  |
| 3000-1-2-1-011-109<br>3000-1-2-1-011-110 | 109 Regular Smearing of EEW's  110 Outreach Service thru mobile HIV AIDS Counseling and Testing across various gender/groups  | СНО              |                                      |                                     | •              | - December 2023<br>- December 2023 |                       | LGU   | 24          |                       |                   | Regular Smearing of EEW's done  Outreach services to various group/ gender done  |

|                    |    |   | P.4.0./            | Is this an Early                     | /                                   | Schedule fo                         | or Each Prod                      | urement A          | Activity            |   | Estimated I | Budget (PhP) (In Tho | usand Pesos)      |  |
|--------------------|----|---|--------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|---|-------------|----------------------|-------------------|--|
| Code (PAP)         |    | Procurement<br>Project  | PMO/<br>End-User   | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                          | Total       | MOOE                 | Capital<br>Outlay | Remarks (brief description of Project)   |
| 3000-1-2-1-011-112 | 11 | 2 Training of City Health Center (CHC) Staff , HRH and<br>Hospitals PIDSR surveillance nurses on Emerging and<br>Re-emerging Infectious Diseases (ERID) |                    |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | LDRRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 150         |                      |                   | Strengthen capacity of health staff on vaccine Preventable Diseases, EREID surveillance and outbreak response  |
| 3000-1-2-1-011-113 | 11 | Training of RHU and CESU staff and Selected Hospitals on Event-based Surveillance & Response (ESR)  | СНО                |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 | 70          |                      |                   | ·  |
| 3000-1-2-1-011-114 | 11 | Training on Updated Surveillance on Post Extreme Emergency and Disaster (SPEED)   | СНО                |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 | 75          |                      |                   |  |
| 3000-1-2-1-011-115 | 11 | Conduct of Dengvaxia Surveillance Annual Conference   | СНО                |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 | 50          |                      |                   |  |
| 3000-1-2-1-011-116 | 11 | Training on the Philippine National Aedes Borne Viral Disease (AVD) Prevention and Control Program MOP  | СНО                |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 | 150         |                      |                   |  |
| 3000-1-2-1-011-117 | 11 | 7 Conduct of Integrated Vector Management (IVM) for High Risk Barangays   | СНО                |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 | 150         |                      |                   |  |
| 3000-1-2-1-011-118 | 11 | B Training on National Immunization Program(NIP) for newly hired personel   | СНО                |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 | 100         |                      |                   |  |
| 3000-1-2-1-011-119 | 11 | Advocacy/Implementation of Dengue Ordinance & organization of Brgy Dengue Task Force  | СНО                |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   | Capacitate the barangay officials on<br>Dengue response and prevention   |
| 3000-1-2-1-011-120 | 12 | Rabies Awareness Month (Motorcade, Advocacy-Forum)  | СНО                |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   | Increase public awareness on immunization, Leprosy, Dengue, Rabies, Leptospirosis, Covid19 and the promotion of Blood Donation program.  |
| 3000-1-2-1-011-121 | 12 | NIP Awareness Week (Advocacy)   | CHO                |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   | programm   |
| 3000-1-2-1-011-122 | 12 | Reproduction of IEC materials for various health programs   | CHO                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   |  |
| 3000-1-2-1-011-123 | 12 | 3 Purchase of Generator (9)   | СНО                |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   | Ensure availability of electricity during disaster for vaccine refrigerator  |
| 3000-1-2-1-011-124 | 12 | 4 Purchase of Rapid Dengue Test Kits  | СНО                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   | Provide an efficient Dengue screening  |
| 3000-1-2-1-011-125 | 12 | Purchase of Chemical Solution for Fogging Machine   | СНО                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   | Ensure availability of supply for fogging and dengue outbreak response.  |
| 3000-1-2-1-011-126 | 12 | 6 Purchase of Fogging Machine (4 units)   | СНО                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   | Ensure availability of efficient and functional fogging machine at all times.  |
| 3000-1-2-1-011-127 | 12 | 7 Purchase of Binocular Microscope (1 unit)   | СНО                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   | For sole use on Aedes microsocpy for Dengue Vector Surveillance  |
| 3000-1-2-1-011-128 | 12 | B Purchase of Various Medicines for Food and Waterborne<br>Disease Management and Treatment   | СНО                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | DRRRM Fund<br>(70% of the 5%<br>of LDRRMF)  |             |                      |                   | Provision of medicine support<br>against water borne, vector borne<br>and communicable diseases  |
| 3000-1-2-1-011-129 | 12 | Purchase of Supplemental Immunization Activity (SIA) logistics (Vaccines, Syringes, and Cotton)   | СНО                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   | For management outbreaks/defaulters for all ages to prevent VPD  |
| 3000-1-2-1-011-130 | 13 | D Purchase of Anti-Rabies Vaccine   | СНО                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   | For management and prevention of<br>Human Rabies deaths.   |
| 3000-1-2-1-011-131 | 13 | 1 Mobile Blood Donation with Partner Agency   | СНО                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   | To further ensure the availability of<br>Blood supply and promotion of<br>benefits on blood donation   |
| 3000-1-2-1-011-132 | 13 | 2 Covid19 Response and Control  | СНО                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                                 |             |                      |                   | To maintain efficient and sufficient resources for Covid19 response and mitigation   |
| 3000-1-2-1-011-133 | 13 | 3 National Leprosy Program  | City Health Office |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                                |             |                      |                   | Disease burden is further reduced and provision of high quality leprosy services are sustained for all affected barangay ensuring that the principle of equity and social justice. |
| 3000-1-2-1-011-134 | 13 | 4 National Immunization Program   | City Health Office |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                                |             |                      |                   |  |
| 3000-1-2-1-011-135 | 13 | CAPACITY BUILDING (Orientation, Trainings)  | City Health Office |                                      | Sec.53.9-Small Value                | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund                                |             |                      |                   |  |

|                    | <b>D</b>  | PMO/                           | Is this an Early                     | /                                   | Schedule fo                         | or Each Proc                      | urement /          | Activity            | 0  | Estimated | Budget (PhP) (In Thou | usand Pesos)      | Barrard a  |
|--------------------|---|--------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--|-----------|-----------------------|-------------------|--|
| Code (PAP)         | Procurement<br>Project  | PMO/<br>End-User               | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                       | Total     | MOOE                  | Capital<br>Outlay | Remarks (brief description of Project)   |
| 3000-1-2-1-011-136 | 136 HEALTH PROMOTION (Ex. LGU support, use of "foot soldiers such as BHW, Brgy Captains, SK)  | СНО                            |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund                             |           |                       |                   | Rumors regarding immunization and vaccine hesitancy curtailed  |
| 3000-1-2-1-011-137 | 137 SERVICE DELIVERY (Access and Utilization)   | СНО                            |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund                             |           |                       |                   | Increased attendance at immunization session and improve utilization   |
| 3000-1-2-1-011-138 | 138 Cancer Awareness Campaigns  | City Health Office             |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund                             |           |                       |                   | Reduction of premature mortality<br>from cancer by 25% in 2025   |
| 3000-1-2-1-011-139 | 139 Capacity Building and Resource Mobilization   | City Health Office             |                                      | Sec.53.9-Small Value Procurement    |                                     | ary - December                    |                    |                     |  |           |                       |                   |  |
|                    | Training of Trainers on Breast and Cervical Cancer Prevention and Control   |                                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund                             |           |                       |                   | Availability of free Breast and<br>Cervical Cancer Screening in every<br>RHU                                     |
| 3000-1-2-1-011-140 | 140 Free Breast and Cervical Cancer Screening in all trained RHUs   | СНО                            |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund                             |           |                       |                   | Availability Human Papilloma Virus vaccination in every RHU  |
| 3000-1-2-1-011-141 | 141 School-based HPV vaccination of 9 to 13-year-old females  | СНО                            |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund                             |           |                       |                   | ,  |
| 3000-1-2-1-011-142 | 142 Information Management and Surveillance of Cancer Patients (Establishment of Cancer Registry)   | СНО                            |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund                             |           |                       |                   | Accessible masterlist registry for cancer  |
| 3000-1-2-1-011-143 | 143 Procurement of medications, supplies and equipment for the implementation of the TB control and Prevention Program  | СНО                            |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund                             |           |                       |                   | Medications, supplies and equipment purchased to augment implementation of the TB control and Prevention Program |
| 3000-1-2-1-011-144 | 144 Purchase operational and logistical neeeds for the implementation of the TB control and Prevention Program  | СНО                            |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund                             |           |                       |                   | Operational and Logistical needs for proper program implementation are made available to the City Health Office  |
| 3000-1-2-1-011-145 | 145 Construction and Improverment of laboratory division to<br>accommodate laboratory supplies and to accommodate<br>the specification for the accreditation requirement.                             | СНО                            |                                      | Public Bidding                      |                                     | ary - December                    |                    |                     | LGU fund                                 |           |                       |                   | Contruction of division office, and<br>laboratory supplies storage room<br>within the laboratory and for the     |
| 3000-1-2-1-011-146 | 146 Procurement of Fogging Machines and Pesticides for the<br>Vector Management Program of the Environmental<br>Health and Sanitation Division of the Cabanatuan City<br>Health Office                | СНО                            |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | LGU                                      |           |                       |                   | Decreased Dengue Cases   |
| 3000-1-2-1-011-147 | 147 Procurement of DeepWell Construction Materials and<br>PHC Bottle for the Safe Water Access Program of the<br>Environmental Health and Sanitation Division of the<br>Cabanatuan City Health Office | City Health Office             |                                      | Public Bidding                      | Janua                               | ary - December                    | 2023               |                     | LGU                                      |           |                       |                   | Increased access of HH to clean water and Decreased Water Borne Dse. Cases                                       |
| 3000-1-2-1-011-148 | 148 Procurement of Toilet Construction Materials for the Waste Management Program of the Environmental Health and Sanitation Division of the Cabanatuan City Health Office                            | City Health Office             |                                      | Public Bidding                      | Janua                               | ary - December                    | 2023               |                     | LGU                                      |           |                       |                   | Increased access of HH to sanitary toliets and Decreased Fecal Borne Dse. Cases                                  |
| 3000-1-2-1-011-149 | 149 Procurement of ID Printing Machine for implementation of<br>Food Safety Program of the Environmental Health and<br>Sanitation Division of the Cabanatuan City Health Office                       | City Health Office             |                                      | Public Bidding                      | Janua                               | ary - December                    | 2023               |                     | LGU                                      | 1,281.50  |                       |                   | Decreased Transmission of communicable Resp. Dse.  |
| 3000-1-2-1-011-150 | 150 Dietary Supplementation for 6-23 Mos Vit A. Iron + Supplements  | ND - CHO                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | LGUS, NGO'S                              | 750.00    |                       |                   | to rehabilitate/sustain UW/Normal  |
| 3000-1-2-1-011-151 | 151 Promotion of BF (IYCF,IDOL ko si Nanay Pabasa sa<br>Nutrisyon   | ND - CHO, CNC                  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | LGU'S, BNC,<br>NGO'S                     | 40.00     |                       |                   | Promote the importance of colostrum to children  |
| 3000-1-2-1-011-152 | 152 Micronutrient Supplementation for Children Vit.A, Vit.C and Others  | ND - CHO, CNC                  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | NNC, BOLT,<br>LGU                        | 150.00    |                       |                   | Increase Resistence of Children to   |
| 3000-1-2-1-011-153 | 153 Implementation of Nutrition Sensitive projects in<br>Agriculture WASH (Livelihood, Urban/Backyard<br>Gardening  | ND - CHO, CNC,<br>CALMO, CLLCO |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | Dept. of<br>Agriculture,<br>DOH,NNC, LGU | 850.00    |                       |                   | To Attain Self Sufficiency / Food<br>Security  |
| 3000-1-2-1-011-154 | 154 A. Creation of Plantilla Positions for the Nutrition Office as per Mandenas - Garcia EO 138, 2021   | LOCAL GOV'T UNIT<br>CHO - ND   |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | LGU, NNC                                 | 1,500.00  |                       |                   | To improve the nutrition condition of the community  |
|                    | NO. V (1)   |                                |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | LGU                                      | 4,000.00  |                       |                   | To complement nutrition PIP/A thru additional staff  |
|                    | NO. IV (1)  |                                |                                      |                                     | Janua                               | ary - December                    | 2023               |                     |  |           |                       |                   | and and order  |
|                    | NO. III (1)   |                                |                                      |                                     |                                     | ary - December                    |                    |                     |  |           |                       |                   |  |
|                    | NO. II (1)  |                                |                                      |                                     |                                     | ary - December                    |                    |                     |  |           |                       |                   |  |
|                    | NO. I (1)   |                                |                                      |                                     | Janua                               | ary - December                    | 2023               |                     |  |           |                       |                   |  |

|                    | Bana same and   | DMC/              | Is this an Early                     | y                                   | Schedule for Each Procurement  |   | Caurai             | Estimated Bu | ıdget (PhP) (In Thou | sand Pesos)       | Da   |
|--------------------|---|-------------------|--------------------------------------|-------------------------------------|--|---|--------------------|--------------|----------------------|-------------------|--|
| Code (PAP)         | Procurement<br>Project  | PMO/<br>End-User  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | Advertisement/<br>Posting of IB/REI Submission/<br>Opening of<br>Bids Notice of<br>Award |   | Source of Funds    | Total        | MOOE                 | Capital<br>Outlay | Remarks (brief description of Project)   |
|                    | Admin (encoder)(1)  |                   |                                      |                                     | January - December 2023  |   |                    |              |                      |                   |  |
| 3000-1-2-1-011-155 | 155 Conduct of electronic E-OPT tools workshop to all<br>Barangay (BNS) to weigh 0-59 months old PS to<br>determine nutritional status  | CHO - ND,BNC      |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | L | _GU,NNC,ND-<br>CHO | 50.00        |                      |                   | To equipped BNS w/ the use of<br>automated tools to determine NS of<br>Pre schoolers   |
| 3000-1-2-1-011-156 | 156 Dietary supplementation for 6-23 months pre schoolers (including social preparation activities)   | CHO-ND            |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 1,440.00     |                      |                   | dietary supplementation for barangay<br>operational for reduced at risk<br>pregnancies in the LGU  |
| 3000-1-2-1-011-157 | 157 Nutrition Education classes and Nutrition School On the<br>Air at DWJJ among program participants of nutrition<br>sensitive projects  | CHO-ND            |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 120.00       |                      |                   | nutrition education classes/modules<br>integrated into implementation of<br>dev't projects   |
| 3000-1-2-1-011-158 | 158 Sustainable Community and Food Production (Urban Gardening)   | CHO-ND, CALMO     |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 150.00       |                      |                   | Community/Backyard Gardens est. ir<br>the barangays and households   |
| 3000-1-2-1-011-159 | 159 Mobilization of Barangay Nutrition Committees for<br>Delivery of Nutrition Impact Programs (first 1000 days)  | CHO-ND, BNC, DILG |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 750.00       |                      |                   | Moblized Barangays and Awards<br>given for outstanding barangays M &<br>E Conducted  |
| 3000-1-2-1-011-160 | 160 SAFE MOTHERHOOD PROGRAM Conduct Buntis<br>Congress. The activity aims to make impact on health<br>promotion concentrating on care for pregnant women,<br>intensify the health seeking behaviorof women and raise<br>awareness about the maternal Health program.  | СНО               |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        |              |                      |                   | Buntis Congress conducted.<br>Maternal mortality decreased   |
| 3000-1-2-1-011-161 | 161 FAMILY PLANNING PROGRAM Conduct Family<br>Planning Usapan Series. This activity promotes Family<br>Planning and maternal health care by providing essential<br>information that is emotionaly appealing, so that at the<br>end of the session participants can link a particular<br>method and serve as possibly being responsible to their<br>needs. | СНО               |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        |              |                      |                   | Modern contraceptive prevalence rate increased   |
| 3000-1-2-1-011-162 | 162 ADOLESCENT HEALTH AND DEVELOPMENT PROGRAM HEALTH PROMOTION (Ex. LGU support, use of "foot soldiers such as BHW, Brgy Captains, SK)  | СНО               |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 36           |                      |                   | awareness of adolescents increased<br>regarding Puberty, Menstruation,<br>SOGIE, Relationship and<br>Responsibility, STI/ HIV/ AIDS.       |
| 3000-1-2-1-011-163 | 163 SERVICE DELIVERY (Access and Utilization)   | СНО               |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 500.00       |                      |                   | Improves access to quality and adolescent-friendly health care services and information. Thus, lessen the health issues among adolescents. |
| 3000-1-2-1-011-164 | 164 Family planning commodities, toothbrushes, soaps, and Ferrous Sulfate for the use in the implementation of Adolescent Health Program  | СНО               |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        |              |                      |                   |  |
| 3000-1-2-1-011-165 | 165 Responsible Parenting and Family Planning/Modern Family Planning/Natural FP classes for Women of Reproductive Age(WRA) Usapan series, demand generation activities,Premarriage Orientation and Counseling   | СНО               |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 712.00       |                      |                   |  |
| 3000-1-2-1-011-166 | 166 Adolescent Health Development(AHD) Lecture on Teenage Pregnancy/Training on Adolescent Sexual and Reproductive Health.  | СНО               |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 534.00       |                      |                   |  |
| 3000-1-2-1-011-167 | 167 Population and Development Database Information<br>System stablishment of local migration information<br>system in each 89 barangays and orientation of CVHW<br>and Barangay Official on Local Migration Information<br>system.   | сно               |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 358.58       |                      |                   |  |
| 3000-1-2-1-011-168 | 168 Procurement of Drug Testing Kit for the Dangerous Drug Abuse Prevention and Treatment Program   | СНО               |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 500.00       |                      |                   |  |
| 3000-1-2-1-011-169 | 169 Integrated Management of Childhood Illnesses  | СНО               |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 862.14       |                      |                   |  |
| 3000-1-2-1-011-170 | 170 Diabetes Control and Prevention   | CHO               |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 1,862.14     |                      |                   |  |
| 3000-1-2-1-011-171 | 171 Soil-Transmitted Helminthiasis (Integrated Helminth Control)  | CHO               |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  |   | For Funding        | 862.14       |                      |                   |  |
| 3000-1-2-1-011-172 | 172 Construction of Barangay Health Stations  | CHO/ CEO          |                                      | Public Bidding                      | January - December 2023  |   | For Funding        |              |                      |                   | Barangay Health Station<br>Constructed   |
| 3000-1-2-1-011-173 | 173 Construction of Polyclinics   | CHO/ CEO          |                                      | Public Bidding                      | January - December 2023  |   | For Funding        |              |                      |                   | Polyclinics Constructed  |

|                    |         | Proguroment   | DMO/                  | Is this an Early                     | <u></u>                             | Schedule for I | Each Procuren   | nent Activity | Source of    | Estimated E | Budget (PhP) (In Thousa | nd Pesos)         | Pomerko  |
|--------------------|---------|---|-----------------------|--------------------------------------|-------------------------------------|----------------|-----------------|---------------|--------------|-------------|-------------------------|-------------------|--|
| Code (PAP)         |         | Procurement<br>Project  | PMO/<br>End-User      | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 |                |                 | ce of Contra  |              | Total       | MOOE                    | Capital<br>Outlay | Remarks (brief description of Project)   |
| 3000-1-2-1-011-174 | 174     | Construction of Additional Health Center                                      | CHO/ CEO              |                                      | Public Bidding                      | January        | - December 2023 | •             | For Funding  | 17,500.00   |                         |                   | Additional Health centers constructed  |
|                    | 2       | Maintenance and Other Operating Exp.  | MVGCCGH               |                                      |                                     | January        | - December 2023 | 1             | General Fund |             |                         |                   |  |
|                    | 2.4     | Office Supplies Expenses  |                       |                                      | Sec.53.9-Small Value<br>Procurement | January        | - December 2023 | 1             |              | 1,650.00    | 1,650.00                |                   |  |
|                    | 2.7     | Food Supplies Expenses  |                       |                                      | Sec.53.9-Small Value                | January        | - December 2023 | ,             |              | 5,500.00    | 5,500.00                |                   |  |
|                    | 2.8     | Drugs and Medicines Expenses  |                       |                                      | Public Bidding                      | January        | - December 2023 |               |              | 22,000.00   | 22,000.00               |                   |  |
|                    | 2.9     | Medical, Dental, Laboratory Supplies Expenses                                 |                       |                                      | Public Bidding                      | January        | - December 2023 |               |              | 38,280.00   | 38,280.00               |                   |  |
|                    | 2.13    | Other Supplies Expenses   |                       |                                      | Sec.53.9-Small Value<br>Procurement | January        | - December 2023 | 1             |              | 550.00      | 550.00                  |                   |  |
|                    | 2.14    | Water Expenses  |                       |                                      | Sec.50-Direct<br>Contracting        | January        | - December 2023 | 1             |              | 1,650.00    | 1,650.00                |                   |  |
|                    | 2.15    | Electricity Expenses  |                       |                                      | Sec.50-Direct<br>Contracting        | January        | - December 2023 | 1             |              | 6,000.00    | 6,000.00                |                   |  |
|                    | 2.16    | Cooking Gas Expenses  |                       |                                      | Sec.53.9-Small Value<br>Procurement | January        | - December 2023 | 1             |              | 110.00      | 110.00                  |                   |  |
|                    | 2.18    | Telephone Expenses - Landline   |                       |                                      | Sec.50-Direct<br>Contracting        | January        | - December 2023 | 1             |              | 220.00      | 220.00                  |                   |  |
|                    | 2.19    | Internet Expenses   |                       |                                      | Sec.50-Direct<br>Contracting        | January        | - December 2023 | 1             |              | 275.00      | 275.00                  |                   |  |
|                    | 2.30    | Consultancy Services  |                       |                                      | Contracting                         | January        | - December 2023 | ,             |              | 23,100.00   | 23,100.00               |                   |  |
|                    | 2.35.13 | Medical, Dental, Lab. Equip.  |                       |                                      | Sec.53.9-Small Value<br>Procurement | January        | - December 2023 | 1             |              | 500.00      | 500.00                  |                   |  |
|                    | 2.40    | Taxes, Duties and Licenses  |                       |                                      | Sec.53.5-Agency to<br>Agency        | January        | - December 2023 | 1             |              | 110.00      | 110.00                  |                   |  |
|                    | 2.42    | Insurance Expenses  |                       |                                      | Sec.53.5-Agency to<br>Agency        | January        | - December 2023 | 1             |              | 55.00       | 55.00                   |                   |  |
|                    | 2.43    | Other Maint. & Operating Exp.   |                       |                                      | Sec.53.9-Small Value<br>Procurement | January        | - December 2023 | ,             |              | 4,000.00    | 4,000.00                |                   |  |
| 3000-2-2-2-007-1   | 1       | Capabilities building of MVGCCGH Personnel                                    | HRMO                  |                                      | , rodaroment                        | January        | - December 2023 | 1             | General Fund |             |                         |                   | Harmonious professional relationship among the departments Improved service delivery                                   |
| 3000-2-2-2-007-2   | 2       | Conduct seminars to promote work ethics                                       | HRMO                  |                                      |                                     | January        | - December 2023 |               | General Fund |             |                         |                   | Harmonious professional relationship<br>among the departments Improved<br>service delivery                             |
| 3000-2-2-2-007-3   | 3       | Conduct bloodletting drive  | Laboratory Department |                                      |                                     | January        | - December 2023 | •             | General Fund |             |                         |                   | Sufficient supply of blood and blood component intended for patients seeking medical treatment                         |
| 3000-2-2-2-007-4   | 4       | Conduct dermatologic check-up   | OPD                   |                                      |                                     | January        | - December 2023 | 1             | General Fund |             |                         |                   | Treat skin deseases of prospective client Patiens at risk for skin cancers will be identified and referred accordingly |
| 3000-2-2-2-007-5   | 5       | Conduct bone scanning   | OPD                   |                                      |                                     | January        | - December 2023 |               | General Fund |             |                         |                   | Abnormalities in bone of prospective<br>patients are identified and referred<br>accordingly                            |
| 3000-2-2-2-007-6   | 6       | Conduct operation tule  | OPD                   |                                      |                                     | January        | - December 2023 | 1             | General Fund |             |                         |                   | Free services are provided for patients  |
| 3000-2-2-2-007-7   | 7       | Conduct digital rectal examination for male individuals 40 years old and over | OPD                   |                                      |                                     | January        | - December 2023 | 1             | General Fund |             |                         |                   | Patients at risk will be identified are<br>referred accordingly  |
| 3000-2-2-2-007-8   | 8       | Conduct unlimited anemia screening  | OPD                   |                                      |                                     | January        | - December 2023 | 1             | General Fund |             |                         |                   | Patients with or has risk for anemia are identified and treated or referred  |
| 3000-2-2-2-007-9   | 9       | Conduct spiritual retreat/recollection for Personnel                          | HRMO                  |                                      |                                     | January        | - December 2023 |               | General Fund |             |                         |                   | Harmonious professional relationship among the employees and administrators  |
| 3000-2-2-2-007-10  | 10      | Conduct operation smile   | Department of Surgery |                                      |                                     | January        | - December 2023 | ,             | General Fund |             |                         |                   | Patients with cleft lip and palate are treated   |
| 3000-2-2-2-007-11  | 11      | Conduct Laparoscopic cholecystectomy  | Department of Surgery |                                      |                                     | January        | - December 2023 |               | General Fund |             |                         |                   | Reduced cholelithiasis cases   |
| 3000-2-2-2-007-12  | 12      | Conduct continuing professional education                                     | HRMO                  |                                      |                                     | January        | - December 2023 | 1             | General Fund |             |                         |                   | Educational opportunities are provided to employees  |
| 3000-2-2-2-007-13  | 13      | Conduct medical service extension program through medical missions            | OPD                   |                                      |                                     | January        | - December 2023 | ,             | General Fund |             |                         |                   | Patients are treated and referred accordingly  |

|                   |  |                  | Is this an Early                     | /                            | Schedule fo                         | r Each Proc                       | urement A          | Activity            |                    | Estimated I | Budget (PhP) (In Tho | usand Pesos)      |   |
|-------------------|--|------------------|--------------------------------------|------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------------|----------------------|-------------------|---|
| Code (PAP)        | Procurement<br>Project   | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen           | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                 | Capital<br>Outlay | Remarks (brief description of Project)  |
| 3000-2-2-2-007-14 | 14 Conduct dengue and leptospirosis prevention drive   | OPD              |                                      |                              | Janua                               | ry - December                     | 2023               |                     | General Fund       |             |                      |                   | Patients are treated and referred accordingly   |
| 3000-2-2-2-007-15 | 15 Conduct breast and lung cancer awareness drive  | OPD              |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Patients are treated and referred accordingly   |
| 3000-2-2-2-007-16 | 16 Conduct wellness program for employees  | OPD              |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Increase productivity of personnel  |
| 3000-2-2-2-007-17 | 17 Conduct family planning education   | OB Department    |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Increase awareness on family planning   |
| 3000-2-2-2-007-18 | 18 Conduct tuberculosis screening  | OPD              |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Patients are treated and referred accordingly   |
| 3000-2-2-2-007-19 | 19 Conduct hypertension screening  | OPD              |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Patients are treated and referred accordingly   |
| 3000-2-2-2-007-20 | 20 Conduct free hepatitis vaccine for 20 unscreened indigent pregnant women and Hepatitis Screening          | OPD              |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Patients are treated and referred accordingly   |
| 3000-2-2-2-007-21 | 21 Conduct seminar on traditional and alternative health care  | OPD              |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Increased awareness on traditional and health care  |
| 3000-2-2-2-007-22 | 22 Conduct awareness campaign on sexually transmitted disease  | OPD              |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Increased awareness on sexually transmitted infections Decreased cases on sexually transmitted                                  |
| 3000-2-2-2-007-23 | 23 Conduct Quality Management Training   | OPD              |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | diseases Increased Awareness on Quality Management Training   |
| 3000-2-2-2-007-24 | 24 Conduct firecracker injury prevention campaign  | OPD              |                                      |                              |                                     | ry - Decembe                      |                    |                     | General Fund       |             |                      |                   | Zero cases of firecracker injury  |
| 3000-2-2-2-007-25 | 25 Conduct pre-natal check up  | MVGCCGH          |                                      |                              |                                     | ry - Decembe                      |                    |                     | General Fund       |             |                      |                   |   |
| 3000-2-2-2-007-26 | 26 Conduct SFA, EMT, Biomedical Training, BLS, ACLS<br>Training, NC2, First Aid Training, Covid-19 Trainings | MVGCCGH          |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Update on New trends in SFA, EMT,<br>Biomedical Training, BLS, ACLS<br>Training, NC2, First Aid Training,<br>Covid-19 Trainings |
| 3000-2-2-2-007-27 | 27 Conduct/Training Infection Control  | MVGCCGH          |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Increased Awareness in Infection Control  |
| 3000-2-2-2-007-28 | 28 Hauling of Infectious Waste   | MVGCCGH          |                                      | Sec.50-Direct<br>Contracting | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Proper disposal of Infectious Waste   |
| 3000-2-2-2-007-29 | 29 Procurement of hospital equipment   | MVGCCGH          |                                      | Public Bidding               | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Improved logistics  |
| 3000-2-2-2-007-30 | 30 Computerization-Hospital Information Management<br>System   | MVGCCGH          |                                      | Public Bidding               | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       |             |                      |                   | Improved logistics for greater service delivery   |
| 3000-2-2-2-007-31 | 31 Renovation of Existing Hospital   | MVGCCGH          |                                      | Public Bidding               | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       | 20,000.00   |                      |                   | Improved logistics for greater service delivery   |
| 3000-2-2-2-007-32 | 32 Cancer Center Program   | MVGCCGH          |                                      | Public Bidding               | Janua                               | ry - December                     | 2023               |                     | General Fund       | 60,000.00   |                      |                   | Improved logistics for greater service delivery   |
| 3000-2-2-2-007-33 | 33 Construction / Rehabilitation of ER/OPD   | MVGCCGH          |                                      | Public Bidding               | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       | 2,500.00    |                      |                   | Improved logistics for greater service delivery   |
| 3000-2-2-2-007-34 | 34 Establishment of Eye Center   | MVGCCGH          |                                      | Public Bidding               | Janua                               | ry - Decembe                      | 2023               |                     | General Fund       | 7,500.00    |                      |                   | Improved logistics for greater service delivery   |
| 3000-2-2-2-007-35 | 35 Construction of Material Recovery Facility (MRF)  | MVGCCGH          |                                      | Public Bidding               | Janua                               | ry - Decembe                      | 2023               |                     | For Funding        |             |                      |                   | Improved logistics for greater service delivery   |
| 3000-2-2-2-007-36 | 36 Hazard Pay  | MVGCCGH          |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | For Funding        |             |                      |                   | Improved logistics for greater service delivery   |
| 3000-2-2-2-007-37 | 37 Procurement of Laboratory Supplies  | MVGCCGH          |                                      | Public Bidding               | Janua                               | ry - Decembe                      | 2023               |                     | For Funding        |             |                      |                   | Improved logistics for greater service delivery   |
| 3000-2-2-2-007-38 | 38 Installation of PABX (Telephone) and Paging System  | MVGCCGH          |                                      | Public Bidding               | Janua                               | ry - December                     | 2023               |                     | For Funding        |             |                      |                   | Improved logistics for greater service delivery   |
|                   | 39 Purchase of:  | MVGCCGH          |                                      |                              | Janua                               | ry - Decembe                      | 2023               |                     | For Funding        |             |                      |                   | Improved logistics  |

|                   |        |  | 2004             | Is this an Early                     | ,                                   | Schedule fo                         | r Each Prod                       | curement A         | Activity            |                    | Estima | ted Bu | udget (PhP) (In Thous | and Pesos)        |   |
|-------------------|--------|--|------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------|--------|-----------------------|-------------------|---|
| Code (PAP)        |        | Procurement<br>Project   | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total  |        | MOOE                  | Capital<br>Outlay | Remarks<br>(brief description of Project)                               |
| 3000-2-2-2-007-39 | 39.1   | Mono blocks w/ MVG logo (100)  |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-40 | 39.2   | Food trays with MVG logo (100)   |                  |                                      | Sec.53.9-Small Value                | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   |   |
| 2000 2 2 2 007 44 | 20.2   | Define and a second sec |                  |                                      | Procurement<br>Sec.53.9-Small Value | la a a                              | m. Dassasha                       | - 2022             |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-41 | 39.3   | Refrigerators medium size for medicines (5)  |                  |                                      | Procurement                         | Janua                               | ry - Decembe                      | 1 2023             |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-42 | 39.4   | Microwave oven (5)   |                  |                                      | Sec.53.9-Small Value                | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-43 | 39.5   | Thermoheater (5)   |                  |                                      | Procurement<br>Sec.53.9-Small Value | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   |   |
|                   |        | • •  |                  |                                      | Procurement                         |                                     |                                   |                    |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-44 | 39.6   | HEPA Filters (10)  |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-45 | 39.7   | Cellular Phones (8)  |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-46 | 39.8   | Dietary: Talyasi – 20" (2)   |                  |                                      | Sec.53.9-Small Value                | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-47 | 39.9   | Kaldero deep size (3)  |                  |                                      | Procurement<br>Sec.53.9-Small Value | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-48 | 39 10  | Rice Dispenser – 50kg (1)  |                  |                                      | Procurement<br>Sec.53.9-Small Value | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   |   |
|                   |        |  |                  |                                      | Procurement                         |                                     |                                   |                    |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-49 |        | Installation of Negative Pressure Room   | MVGCCGH          |                                      | Public Bidding                      |                                     | ry - Decembe                      |                    |                     | For Funding        |        |        |                       |                   |   |
|                   | 41     | Creation of Respiratory Unit Equipment Requirement   | MVGCCGH          |                                      | Public Bidding                      | Janua                               | ry - Decembe                      | r 2023             |                     | General Fund       |        |        |                       |                   | Additional Services Improved Service Delivery For Level 2 Accreditation |
| 3000-2-2-2-007-50 | 41.1   | 12 Lead ECG Machine (10)   |                  |                                      | Public Bidding                      | Janua                               | ry - Decembe                      | r 2023             |                     |                    | 75     | 50.00  |                       | 750.00            |   |
| 3000-2-2-2-007-51 | 41.2   | High Flow Machine (10)   |                  |                                      | Public Bidding                      | Janua                               | ry - Decembe                      | r 2023             |                     |                    | 1,60   | 00.00  |                       | 1,600.00          |   |
| 3000-2-2-2-007-52 | 41.3   | Nebulization Machine and Kits (10)   |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ry - Decembe                      | r 2023             |                     |                    | 10     | 00.00  |                       | 100.00            |   |
| 3000-2-2-2-007-53 | 41.4   | EDCO 2 Machine (2)   |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ry - Decembe                      | r 2023             |                     |                    | 18     | 80.00  |                       | 180.00            |   |
| 3000-2-2-2-007-54 | 41.5   | 2 D Echo Machine (1)   |                  |                                      | Public Bidding                      | Janua                               | ry - Decembe                      | r 2023             |                     |                    | 1,10   | 00.00  |                       | 1,100.00          |   |
| 3000-2-2-2-007-55 | 41.6   | Stress Test Machine (1)  |                  |                                      | Sec.53.9-Small Value                | Janua                               | ry - Decembe                      | r 2023             |                     |                    | 40     | 00.00  |                       | 400.00            |   |
| 3000-2-2-2-007-56 | 41.7   | Respiratory Therapist (5)  |                  |                                      | Procurement                         | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-57 |        | Pharmacist (2)   |                  |                                      |                                     |                                     | ry - Decembe                      |                    |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-58 |        | Rad. Tech (3)  |                  |                                      |                                     | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   |   |
|                   | 42     | Establish a Dialysis Capable ICU/COVID ICU   | MVGCCGH          |                                      | Public Bidding                      | Janua                               | ry - Decembe                      | r 2023             |                     | General Fund       |        |        |                       |                   | Additional Services   |
|                   |        | Equipment Requirement  |                  |                                      | . abiio Biaanig                     | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   | Improved Service Delivery   |
| 3000-2-2-2-007-59 | 42.1.1 | Portable Reverse Osmosis (1)   |                  |                                      |                                     | Janua                               | ry - Decembe                      | r 2023             |                     |                    | 20     | 00.00  |                       | 200.00            | For Level 2 Accreditation   |
| 3000-2-2-2-007-60 | 42.1.2 | Hemodialysis Machine   |                  |                                      |                                     | Janua                               | ry - Decembe                      | r 2023             |                     |                    | 10     | 00.00  |                       | 100.00            |   |
| 3000-2-2-2-007-61 | 42.1.3 | Automatic Glass Door   |                  |                                      |                                     | Janua                               | ry - Decembe                      | r 2023             |                     |                    |        |        |                       |                   |   |
| 3000-2-2-2-007-62 | 43     | Medicines for COVID 19 Disease   | MVGCCGH          |                                      | Public Bidding                      | Janua                               | ry - Decembe                      | r 2023             |                     | General Fund       | 10,00  | 00.00  | 10,000.00             |                   | Additional Services   |
| 3000-2-2-2-007-63 | 44     | Drugs and Medicines Supplies   | MVGCCGH          |                                      | Public Bidding                      | Janua                               | ry - Decembe                      | r 2023             |                     | General Fund       | 12,00  | 00.00  | 12,000.00             |                   | Improved Service Delivery Additional Services                           |
| 3000-2-2-2-007-64 | 45     | Medical and Dental Supplies  | MVGCCGH          |                                      | Public Bidding                      | Janua                               | ry - Decembe                      | r 2023             |                     | General Fund       | 7,00   | 00.00  | 7,000.00              |                   | Improved Service Delivery Additional Services                           |
| 3000-2-2-2-007-65 | 46     | Covid Response (PPE"S Disinfection Solutions)  | MVGCCGH          |                                      | ,                                   | Janua                               | ry - Decembe                      | r 2023             |                     | General Fund       | 5,00   | 00.00  | 5,000.00              |                   | Improved Service Delivery Additional Services                           |
| 3000-2-2-2-007-66 |        | Seminar / Training of Infection Committee  | MVGCCGH          |                                      | Public Bidding                      |                                     | ry - Decembe                      |                    |                     | General Fund       | 3(     | 00.00  | 300.00                |                   | Improved Service Delivery Additional Services                           |
|                   |        |  |                  |                                      |                                     |                                     |                                   |                    |                     |                    |        | 2 2.00 | 300.00                |                   | Improved Service Delivery   |
| 3000-2-2-2-007-67 | 48     | CT SCAN  | MVGCCGH          |                                      | Public Bidding                      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |        |        |                       |                   | Additional Services<br>Improved Service Delivery                        |
|                   | 48.1   | CT Scan Technician (2)   |                  |                                      |                                     |                                     |                                   |                    |                     |                    |        | İ      |                       |                   | ,   |
|                   | 48.2   | PACS   |                  |                                      |                                     |                                     |                                   |                    |                     |                    |        |        |                       |                   |   |
| Ì                 | 48.3   | Supplies   |                  |                                      |                                     |                                     |                                   |                    |                     |                    |        |        |                       |                   |   |

|                   |       | _   |                  | Is this an Early                     | ,                   | Schedule fo                         | r Each Prod                       | curement A         | Activity            |                    | Estimated | Budget (PhP) (In Thou | sand Pesos)       |   |
|-------------------|-------|---|------------------|--------------------------------------|---------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-----------|-----------------------|-------------------|---|
| Code (PAP)        |       | Procurement<br>Project  | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total     | MOOE                  | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
| 3000-2-2-2-007-68 | 49    | MRI   | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   | Additional Services Improved Service Delivery   |
| 3000-2-2-2-007-69 | 50    | Construction of Medical Diagnostic Imaging Center   | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   | Medical Diagnostic Imaging Center<br>Constructed  |
| 3000-2-2-2-007-70 | 51    | Upgrading of Cabanatuan City General Hospital Sewage Treatment Plant (STP)                                      | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   | Improved STP  |
| 3000-2-2-2-007-71 | 52    | MVGCCGH Molecular Laboratory  | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   | Molecular Laboratory Constructed  |
| 3000-2-2-2-007-72 | 53    | Dialysis Center   | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   | Dialysis Center Constructed   |
| 3000-2-2-2-007-73 | 53.1  | Package Treatment   | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   |   |
| 3000-2-2-2-007-74 | 53.2  | Supplies  | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   |   |
| 3000-2-2-2-007-75 | 54    | Creation of Morgue  | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   |   |
| 3000-2-2-2-007-76 | 55    | Creation of Laundry Area  | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   |   |
| 3000-2-2-2-007-77 | 56    | Periodic Maintenance of Fire Alarm System ,Sprinkler, STP and Cisterns  | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   |   |
| 3000-2-2-2-007-78 | 57    | Creation of CT SCAN Room  | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   | CT Scan room constructed  |
| 3000-2-2-2-007-79 | 58    | Renovation of 2nd Floor Old Building  | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   | Hospital Renovated  |
| 3000-2-2-2-007-80 |       | Roofing of Temporary ER/OPD and Creation of<br>Breastfeed Room  | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   |   |
| 3000-2-2-2-007-81 |       | Expansion of Dialysis   | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   | Dialysis room expanded  |
| 3000-2-2-2-007-82 | 61    | Renovation of Permanent ER (Old Building)   | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   |   |
| 3000-2-2-2-007-83 |       | Creation of Offices Stock Rooms and Conference Room<br>3rd Floor Old Building                                   | MVGCCGH          |                                      | Public Bidding      | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   |   |
| 3000-2-2-2-007-84 | 63    | Creation and Hiring of additional staff for M.V. Gallego Cabanatuan City General Hospital (but not limited to): | MVGCCGH/ HRMO    |                                      |                     | Janua                               | ry - Decembe                      | r 2023             |                     | For Funding        |           |                       |                   | Additional human resource for better service delivery   |
|                   | 63.1  | Doctors   |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.2  | Nurses  |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.3  | Medical Technologist  |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.4  | Midwives  |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.5  | Supporting Staff  |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.6  | Dentist   |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.7  | Dental Aides  |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.8  | Nutrition Officer   |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.9  | Population Program Worker   |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.10 | Administrative Aide   |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.11 | Administrative Officer  |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.12 | Sanitation Inspector  |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.13 | Laboratory Aide   |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.14 | Utility Worker  |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.15 | Nutritionist  |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.16 | Cook  |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
|                   | 63.17 | Nursing Attendant   |                  |                                      |                     |                                     |                                   |                    |                     |                    |           |                       |                   |   |
| 3000-3-2-2-001-1  |       | RESETTLEMENT ASSISTANCE PROJECT NHA-LGU<br>(Phase I & II)<br>Brgy. Kalikid Sur                                  | CHDMO/CPDO/CEO   |                                      |                     | Janua                               | ry - Decembe                      | r 2023             |                     |                    |           |                       |                   | Relocation of Informal Settlers Families (ISF) such as: - those residing in danger areas - families whose houses were destroyed by calamities - families displaced from sites earmarked for government infrastructure F15; and - families subject of Court Orders for demolition and eviction |

|                   |     | _   |                  | Is this an Early                     | ,                                   | Schedule fo                              | or Each Prod                      | urement /          | Activity            |                               | Estimated I | Budget (PhP) (In Thous | sand Pesos)       |   |
|-------------------|-----|---|------------------|--------------------------------------|-------------------------------------|--|-----------------------------------|--------------------|---------------------|-------------------------------|-------------|------------------------|-------------------|---|
| Code (PAP)        |     | Procurement<br>Project  | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | t<br>Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds            | Total       | MOOE                   | Capital<br>Outlay | Remarks (brief description of Project)  |
|                   | 1.  | Land Development  | CEO              |                                      |                                     | Janua                                    | ary - Decembe                     | r 2023             |                     | General Fund                  |             |                        |                   | Dev't of Relocation/ Resettlement   |
|                   |     | Titling   |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   | Site  |
|                   |     | Land Surveys  |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   |     | Earthworks  |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   |     | Roadworks   |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   |     | Drainage System   |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   |     | Sewerage System & Sanitary Facilities   |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   |     | Water Distribution System   |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   |     | Electrification System  |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   | 1.: | 2 Housing Construction  |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   |     | Construction of 96 units new houses   | CEO              |                                      | Public Bidding                      | Janua                                    | ary - Decembe                     | r 2023             |                     | For Funding/<br>Loan from NHA |             |                        |                   | Phase II - 96 Housing units   |
| 3000-3-2-1-001-3  |     | Socialized Housing (CMP) Projects   | CHDMO/CPDO/CEO   |                                      | Public Bidding                      |  |                                   |                    |                     |                               |             |                        |                   | Provide Technical Assistance 'to community association  |
|                   |     | Brgy. Sta. Arcadia - Villa Sta. Arcadia II HOA, Inc.  |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   |     | Brgy. Magsaysay Norte - Ramoso HOA  |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   | 2.3 | Brgy. Caalibangbangan - CLLEX   |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
| 3000-3-2-1-001-4  | ;   | Provide technical assistance to community associations in the application for basic utilities such as electricity and water.    | CHDMO/ OCBO      |                                      |                                     | Janua                                    | ary - Decembe                     | r 2023             |                     | General Fund                  |             |                        |                   | Provide assistance to Community Association in application for electrical and water supply                        |
| 3000-3-2-1-001-5  |     | Land Banking for Resettlement Projects or the practice of aggregating or buying parcels of land for future development or uses. | CHDMO/ CPDO/ CEO |                                      |                                     | Janua                                    | ary - Decembe                     | r 2023             |                     | For Funding                   |             |                        |                   | City Government's land ownership for future development use   |
| 3000-3-2-1-001-6  |     | Construction of Office Building   | CHDMO/ CEO       |                                      | Public Biddding                     |  | ary - Decembe                     |                    |                     | General Fund/<br>For Funding  |             |                        |                   | Functional office building to improve delivery of services  |
| 3000-3-2-1-001-7  | 1   | Construction of Fence along the cleared areas in the (5) five Brgys. of the City  | CHDMO            |                                      | Public Biddding                     | Janua                                    | ary - Decembe                     | r 2023             |                     | For Funding                   |             |                        |                   |   |
| 3000-3-2-1-001-8  | ,   | Construction of 13 units row houses   | CHDMO            |                                      | Public Biddding                     | Janua                                    | ary - Decembe                     | r 2023             |                     | Calamity Fund                 |             |                        |                   | Additional Housing Units  |
| 3000-3-2-1-001-9  |     | Procurement of Office Equipment   | CHDMO            |                                      | Sec.53.9-Small Value<br>Procurement | Janua                                    | ary - Decembe                     | r 2023             |                     | For Funding                   |             |                        |                   | Office Equipment purchasaed   |
| 3000-3-2-1-001-10 |     | Creation of system database   | CHDMO            |                                      | Public Biddding                     | Janua                                    | ary - Decembe                     | r 2023             |                     | For Funding                   |             |                        |                   | System database created   |
|                   | 1   | Construction of new houses for Government Employees   | CHDMO            |                                      | Public Biddding                     |  | ary - Decembe                     |                    |                     | For Funding                   |             |                        |                   | Housing units for Government<br>Employees   |
|                   |     | 2 Maintenance and Other Operating Exp.  | CSWDO            |                                      |                                     | Janua                                    | ary - Decembe                     | r 2023             |                     | General Fund                  |             |                        |                   |   |
|                   |     | 3 Other Supplies Expenses   |                  |                                      | Sec.53.9-Small Value<br>Procurement |  |                                   |                    |                     |                               | 50.00       | 50.00                  |                   |   |
|                   |     | 3 Other Maint. & Operating Exp.   |                  |                                      | Sec.53.9-Small Value<br>Procurement |  |                                   |                    |                     |                               | 100.00      | 100.00                 |                   |   |
|                   |     | 3 Capital Outlay  | CSWDO            |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   | 3.  | Building and Structures Outlay  |                  |                                      | Public Bidding                      |  | ary - Decembe                     |                    |                     | General Fund                  | 220.00      | 220.00                 |                   |   |
| 8000-5-2-2-008-1  |     | I Installation of CCTV cameras at City Supermarket & Magsaysay Market   | CEEPUMO, CEO     |                                      | Sec.53.9-Small Value<br>Procurement | Janua                                    | ary - Decembe                     | r 2023             |                     | General Fund                  | 500.00      |                        | 500.0             | OP Provide security effective tool to deter thieves and burglars, dicsiplined employees                           |
| 8000-5-2-2-008-2  | :   | Implementation of Minimum Public Health Standard  | CEEPUMO, CHO     |                                      | Sec.53.9-Small Value<br>Procurement | Janua                                    | ary - Decembe                     | r 2023             |                     | Calamity Fund                 | 2,448.60    | 438.60                 | 2,010.0           | 00 Making the spread of Covid-19 from<br>person to person unlikely. The whole<br>community becomes more protected |
|                   | 2.  | Facemask- 100 boxes   |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   | 2.: | Disposable Gloves- 100 boxes  |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   | 2.  | Isopropyl Alcohol- 100 gallons  |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
|                   | 2.  | Alcohol Dispenser Foot Operated- 10 units   |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |
| _                 | 2.  | Thermal Scanner with camera- 10 units   |                  |                                      |                                     |  |                                   |                    |                     |                               |             |                        |                   |   |

|                  |       | Processor  | DMO/  | Is this an Early                     | /                                   | Schedule fo                         | or Each Prod                      | urement /          | Activity            | Caa.   | Estimated | Budget (PhP) (In Thous | and Pesos)        | Damada   |
|------------------|-------|--|---|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--|-----------|------------------------|-------------------|--|
| Code (PAP)       |       | Procurement<br>Project   | PMO/<br>End-User                            | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                               | Total     | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project)  |
|                  | 2.6   | Handpush trolley type 6.5 HP Gasoline Sprayer- 10 units  |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
|                  | 2.7   | Disinfection Machine- 10 units   |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
|                  | 2.8   | Disinfection Solution – 20 gallons   |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
| 8000-5-2-2-008-3 | 3     | Supplies for Disaster Events   | CEEPUMO, CDRRMO                             |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | r 2023             |                     | Calamity Fund                                    |           |                        |                   | Ready and available resources in times of emergency or disaster.   |
|                  | 3.1   | Raincoats- 50 pcs  |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
|                  | 3.2   | Rainboots -50 pairs  |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
|                  | 3.3   | Flashlights (rechargeable heavy duty)- 30 units  |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
|                  | 3.4   | Megaphones with charger (heavy duty) – 30 pcs  |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
|                  | 3.5   | Fire Extinguishers – 20 units  |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
|                  | 3.6   | Fire hose 2cm diameter 20 meters long (4 rolls)  |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
| 8000-5-2-2-008-4 | 4     | Information Education Campaign   | CEEPUMO, CDRRMO                             |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | r 2023             |                     | Calamity Fund                                    |           |                        |                   | Information, Education Campaign  |
|                  | 4.1   | LED Wall- 4 units  |   |                                      | roducinent                          |                                     |                                   |                    |                     |  |           |                        |                   |  |
|                  | 4.2   | Tarpaulins/Leaflets  |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
| 8000-5-2-2-008-5 | 5     | Construction of Modern 2-storey City Supermarket with<br>Basement Parking (Phase II)   | CEEPUMO, CPDO,<br>CCENRO, CEO and<br>CBLIPO |                                      | Public Bidding                      | Janu                                | I<br>ary - Decembe                | 2023               |                     | For Funding/<br>Borrowing<br>through GFI/<br>PPP |           |                        |                   | Enhance the growth for urban and rural economies, encourage development to producers and provide an attractive and comfortab space for the community.  |
| 8000-5-2-2-008-6 | 6     | Construction of Modern 1-Storey Magsaysay Public<br>Market with Mezzanine Phase II   | CEEPUMO, CPDO,<br>CCENRO, CEO and<br>CBLIPO |                                      | Public Bidding                      | Janu                                | ary - Decembe                     | r 2023             |                     | For Funding/<br>Borrowing<br>through GFI/<br>PPP |           |                        |                   | Enhance the growth for urban and rural economies, encourage development to producers and provide an attractive and comfortab space for the community.  |
| 8000-5-2-2-008-7 | 7     | CREMATORIUMS PROJECT   | CEEPUMO, CPDO,<br>CCENRO, CEO and<br>CBLIPO |                                      | Public Bidding                      | Janu                                | ary - Decembe                     | r 2023             |                     | For Funding                                      |           |                        |                   | Offer additional option for the peop of the city upon where to situate the deceased and more so for those where the control of the city upon where to situate the deceased and more so for those where the control of the city upon the city upo |
| 8000-5-2-2-008-8 | 8     | Installation/ Repair and maintenance of Mourning shed , water well & signages to Public Cemeteries   | CEEPUMO, CEO                                |                                      | Public Bidding                      | Janu                                | ary - Decembe                     | r 2023             |                     | General Fund                                     |           |                        |                   |  |
|                  | 8.1   | Cabanatuan Old Public Cemetery   |   |                                      |                                     |                                     |                                   |                    |                     |  | 200.00    | 200.00                 |                   |  |
|                  | 8.2   | Mayapyap Public Cemetery   |   |                                      |                                     |                                     |                                   |                    |                     |  | 100.00    | 100.00                 |                   |  |
|                  | 8.3   | Cabu Public Cemetery   |   |                                      |                                     |                                     |                                   |                    |                     |  | 100.00    | 100.00                 |                   |  |
|                  | 8.4   | Sumacab Norte Public Cemetery  |   |                                      |                                     |                                     |                                   |                    |                     |  | 100.00    | 100.00                 |                   |  |
| 8000-5-2-2-008-9 | 9     | Construction of Apartment Type -tombs .  | CEEPUMO, GSO                                |                                      | Public Bidding                      | Janu                                | ary - Decembe                     | 2023               |                     | For Funding                                      | 2,000.00  |                        |                   | to ease congestion (Public Cemeteries)   |
| 8000-6-2-2-012-1 | 1     | Permits, Fees and Licensing Services   | CBLIPO                                      |                                      |                                     | Janu                                | ary - Decembe                     | r 2023             |                     | General Fund                                     | 1,503.78  | 1,503.78               |                   | People- centered, efficient and  |
| 8000-6-2-2-012-2 | 1.1   | Provision of Business Registration Plate Numbers to all business establishment in the City in addition to Certification of Business Registration | City Mayor's Office,<br>CBLIPO              |                                      |                                     | Janu                                | ary - Decembe                     | r 2023             |                     |  | 1,600.00  | 1,600.00               |                   | effective delivery of government<br>services to all business<br>establishment in the City in   |
| 8000-6-2-2-012-3 | 1.2   | Inspect business establishments applying for new registration, retirement and business with violations and complaints                            | CBLIPO, CENRO, CHO,<br>CEO, and BFP         |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   | ,  |
| 8000-6-2-2-012-4 | 2     | Massive Business Tax Mapping   | CBLIPO, CENRO, CHO,<br>CEO, BFP and CPDO    |                                      |                                     | Janu                                | ary - Decembe                     | r 2023             |                     | General Fund                                     | 1,820.00  | 320.00                 | 1,500.00          | Updated list of registered business establishment  |
| 8000-6-2-2-012-5 |       | Conduct physical inventory of business establishments operating in Cabanatuan City.  |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
| 8000-6-2-2-012-6 | 2.1.1 | Continuity of Geo-Tagging Activities.  |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
| 8000-6-2-2-012-7 | 2.2   | Conduct post-audit inspection to check compliance to local and national laws and regulations   |   |                                      |                                     |                                     |                                   |                    |                     |  |           |                        |                   |  |
| 8000-6-2-2-012-8 | 3     | Personnel Development Program  | CBLIPO, HRMO                                |                                      |                                     | Janu                                | ary - Decembe                     | r 2023             |                     | General Fund                                     | 100.00    | 100.00                 |                   | Enhanced intellectual capabilty of<br>personnel  |

|                   |         | Procurement   | PMO/              | Is this an Early                     | 1                                   |                                    | or Each Pro                       | curement /         | Activity            | Source of       | Estimated E | Budget (PhP) (In Thousa | ind Pesos)        | Remarks  |
|-------------------|---------|---|-------------------|--------------------------------------|-------------------------------------|------------------------------------|-----------------------------------|--------------------|---------------------|-----------------|-------------|-------------------------|-------------------|--|
| Code (PAP)        |         | Project Project   | End-User          | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Funds           | Total       | MOOE                    | Capital<br>Outlay | (brief description of Project)   |
| 8000-6-2-2-012-9  | 3.1     | Attend and actively participate to trainings, workshops and seminars of national and local government agencies in virtual or face to face attendance  |                   |                                      |                                     |                                    | Dias                              |                    |                     |                 |             |                         |                   |  |
|                   | 4       | Management of B.O.S.S (Business-One-Stop-Shop)  | CBLIPO            |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund    |             |                         |                   | Maintained working environment and service delivery                            |
| 8000-6-2-2-012-10 | 4.1     | Coordinate the needs and activities of different local and national offices/agencies in relation to B.O.S.S. for one-time payment   |                   |                                      |                                     |                                    |                                   |                    |                     |                 |             |                         |                   | ocivide delivery   |
| 8000-6-2-2-012-11 | 4.2     | Integration of digitized certificate, Business Permit, and Working Permit   |                   |                                      |                                     |                                    |                                   |                    |                     |                 |             |                         |                   |  |
| 8000-6-2-2-012-12 | 4.3     | Integration of the issuance of Barangay Clearance in the LGU Permitting process as mentioned in JMC No. 01 s. of 2016 (Revised Standards in Processing Business Permit and Licenses in all Cities and Municipalities) |                   |                                      |                                     |                                    |                                   |                    |                     |                 |             |                         |                   |  |
| 8000-6-2-2-012-13 | ŧ       | Maintenance of Automated Online application for business permit   | CBLIPO/ CIO       |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund    |             |                         |                   | Maintened working environment and service delivery                             |
| 8000-6-2-2-012-14 | 6       | Automation of online application for working permit   | CBLIPO/ CIO       |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund    |             |                         |                   | Improved working environment and<br>service delivery                           |
| 8000-6-2-2-012-15 |         | Maintained Kiosk Machine and IT peripherals and<br>upgrading of storage devices and others  |                   |                                      |                                     |                                    |                                   |                    |                     |                 |             |                         |                   |  |
|                   | 7       | Records Management  | CBLIPO/ CIO       |                                      |                                     |                                    |                                   |                    |                     |                 |             |                         |                   | Improved working environment and<br>service delivery                           |
| 8000-6-2-2-012-16 | 7.1     | Updating of masterlist of registered business<br>establishments by kinds/classifications in accordance<br>with Philippine Standard  |                   |                                      |                                     | Janu                               | iary - Decembe                    | r 2023             |                     | General Fund    |             |                         |                   | ,  |
| 8000-6-2-2-012-17 |         | Maintenance of Index Card for registered businesses   |                   |                                      |                                     |                                    |                                   |                    |                     |                 |             |                         |                   |  |
|                   | 8       | B Disaster Risk Reduction Management  | CBLIPO/CDRRMO/CHC |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     |                 |             |                         |                   | Safe working environment and<br>cautious service delivery                      |
| 8000-6-2-2-012-18 |         | Disaster awareness and compliance to health protocol  |                   |                                      |                                     |                                    |                                   |                    |                     |                 |             |                         |                   | ·  |
| 8000-6-2-2-012-19 | 8.1.1   | Procurement of medical kit; safety helmet (hard hat; disposable face mask; 70% alcohol and sanitizers)  |                   |                                      | Sec.53.9-Small Value<br>Procurement |                                    |                                   |                    |                     |                 | 264         | 264                     |                   |  |
|                   | ę       | Service Improvements  | CBLIPO/ CPDO/ GSO |                                      |                                     |                                    |                                   |                    |                     | General Fund    |             |                         |                   | Improved Business-One-Stop-Shop<br>working environment and service<br>delivery |
| 8000-6-2-2-012-20 | 9.1     | Procurement of Office Equipments  |                   |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     |                 | 65          |                         | (                 | 65   |
| 8000-6-2-2-012-21 | 9.2     | Procurement of Furniture and Fixtures   |                   |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     |                 | 0           |                         |                   |  |
| 8000-6-2-2-012-22 | 9.3     | Procurement of IT Equipments  |                   |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     |                 | 318         |                         | 3:                | 18   |
|                   | 2       | Maintenance and Other Operating Exp.  | CAgriO            |                                      |                                     |                                    |                                   |                    |                     |                 |             |                         |                   |  |
|                   |         | Travelling Expenses - Local   |                   |                                      |                                     |                                    |                                   |                    |                     |                 | 100.00      | 100.00                  |                   |  |
|                   |         | Agricultural Supplies Expenses  |                   |                                      |                                     |                                    |                                   |                    |                     |                 | 1,000.00    | 1,000.00                |                   |  |
|                   |         | Other Maint. & Operating Exp.   |                   |                                      |                                     |                                    |                                   |                    |                     |                 | 300.00      | 300.00                  |                   |  |
|                   |         | CULTURAL DEVELOPMENT  |                   |                                      |                                     |                                    |                                   |                    |                     |                 |             |                         |                   |  |
|                   | A. Prod | uction Support Services   |                   |                                      |                                     |                                    |                                   |                    |                     |                 |             |                         |                   |  |
| 8000-3-2-2-003-1  | 1       | Rice Seed Subsidy<br>(Certified Seed and Hybrid Seed)<br>a. Wet Season 10,550 has<br>b. Dry Season 8,900 has  | LGU/ CAgriO       |                                      | Public Bidding                      | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund    | 30,000.00   | 30,000.00               |                   | Increase rice yield from 5-10% for farmer beneficiaries                        |
| 8000-3-2-2-003-2  | 2       | Buffer Seed Stock In case of Calamity (10,000 Ha.)  | DA                |                                      | Public Bidding                      | Janu                               | ary - Decembe                     | r 2023             |                     | General<br>Fund | 20,000.00   | 20,000.00               |                   | Rehabilitate and help farmers affected by calamities                           |
| 8000-3-2-2-003-3  | 3       | Vegetable Seeds Distribution  | CAgriO            |                                      | Public Bidding                      | Janu                               | ary - Decembe                     | r 2023             |                     | General<br>Fund | 2,000.00    | 2,000.00                |                   | Provision of quality vegetable seeds to  |
|                   |         |   |                   |                                      |                                     |                                    |                                   |                    |                     |                 |             |                         |                   | increase farmers productivity  |

|                   | _   |  | Is this an Early                     | ,                                   | Schedule for l | Each Procu                        | rement A           | Activity            |                              | Estimated B | udget (PhP) (In Thousa | and Pesos)        |   |
|-------------------|---|--|--------------------------------------|-------------------------------------|----------------|-----------------------------------|--------------------|---------------------|------------------------------|-------------|------------------------|-------------------|---|
| Code (PAP)        | Procurement<br>Project  | PMO/<br>End-User   | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  |                | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds           | Total       | MOOE                   | Capital<br>Outlay | Remarks (brief description of Project)  |
| 8000-3-2-2-003-4  | 3.1 Urban Gardening/ Receptacle Farming - Household Urban & Rural Barangays   | CAgriO   |                                      | Sec.53.9-Small Value<br>Procurement | January        | - December 2                      | 2023               |                     | General<br>Fund              | 500.00      | 500.00                 |                   | Additional income to household beneficiaries  |
| 8000-3-2-2-003-5  | 3.2 Gulayan sa Paaralan   | CAgriO, DepEd  |                                      | Sec.53.9-Small Value<br>Procurement | January        | - December 2                      | 2023               |                     | General<br>Fund              | 250.00      | 250.00                 |                   | Provision of vegetable seeds to elementary schools                                  |
| 8000-3-2-2-003-6  | 3.3 Gulayan sa Barangay   | CAgriO, Barangay   |                                      | Sec.53.9-Small Value<br>Procurement | January        | - December 2                      | 2023               |                     | General<br>Fund              | 250.00      | 250.00                 |                   | Provision of vegetable seeds to barangays   |
| 8000-3-2-2-003-7  | 3.4 Vegetable Production – for Vegetable Farmers (Rehab Program in case of calamity) - 1,076 ha.                            | CAgriO   |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     | General<br>Fund              | 2,000.00    | 2,000.00               |                   | Additional income to vegetable farmers  |
| 8000-3-2-2-003-8  | 4 Corn Seeds Recovery Assistance Program (in case of calamity) 420 ha.  | CAgriO   |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     | General<br>Fund              | 1,000.00    | 1,000.00               |                   | Increased corn production of corn farmer  |
| 8000-3-2-2-003-9  | 5 Provision of Fertilizer in case of Calamity   | CAgriO   |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     | General<br>Fund              |             |                        |                   | Increase rice yield through provisior of organic fertilizer to farmer beneficiaries |
|                   | Wet Season - 10,000 Has   |  |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     |                              | 36,000.00   | 36,000.00              |                   |   |
|                   | Dry Season - 8,900 Has  |  |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     |                              | 30,000.00   | 30,000.00              |                   |   |
| 8000-3-2-2-003-10 | 6 Prevention and Control of Plant Diseases  | CAgriO   |                                      | Sec.53.9-Small Value<br>Procurement | January        | - December 2                      | 2023               |                     | For Funding                  |             |                        |                   |   |
| 8000-3-2-2-003-11 | 7 Corn and Cassava Program  | CAgriO   |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     | For Funding                  | 1,500.00    |                        |                   |   |
| 8000-3-2-2-003-12 | 8 Rice Industry Entrepreneurship Enhancement Program ir<br>Support to Rice Competitiveness Enhancement Fund<br>(RCEF) in R3 | n CAgriO   |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     | For Funding                  | 15,000.00   |                        |                   |   |
|                   | B. Irrigation Support Services  | !  |                                      |                                     |                |                                   |                    |                     |                              |             |                        |                   |   |
| 8000-3-2-2-003-13 | 1 Rehabilitation of Existing Irrigation Canals  | CAgriO, NIA, Motorpool                                       |                                      | Public Bidding                      | January        | r - December 2                    | 2023               |                     | General Fund/<br>For Funding | 2,000.00    |                        |                   | Improved and restored irrigation canals   |
| 8000-3-2-2-003-14 | 2 Desilting of Irrigation Canals (In case of Calamity)  | CAgriO, NIA, Motorpool                                       |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     | General Fund/<br>For Funding | 2,000.00    |                        |                   | Improved and restored irrigation canals   |
|                   | C. Aquaculture and Fishery Support Services   |  |                                      |                                     |                |                                   |                    |                     |                              |             |                        |                   |   |
| 8000-3-2-2-003-15 | 1 Fingerlings Dispersal (500,000 Tilapia Fingerlings)   | CAgriO, BFAR   |                                      | Sec.53.9-Small Value<br>Procurement |                | - December 2                      |                    |                     | General Fund                 | 500.00      | 500.00                 |                   | Enhanced quality of stock for fishpond operators                                    |
| 8000-3-2-2-003-16 | 2 Rehabilitation of Fishpond at City Plant Nursery  | CAgriO, Motorpool  |                                      | Public Bidding                      |                | r - December 2                    |                    |                     | General Fund                 | 500.00      | 500.00                 |                   | Enhanced quality of stock for<br>fishpond operators                                 |
| 8000-3-2-2-003-17 | 3 Communal Stocking of Tilapia along Rivers and Creek   | CAgriO, BFAR   |                                      | Sec.53.9-Small Value<br>Procurement |                | r - December 2                    |                    |                     | General Fund                 | 100.00      | 100.00                 |                   | Provide food for the community  |
| 8000-3-2-2-003-18 | 4 Tilapia Hatchery Facility   | CAgriO   |                                      | Public Bidding                      | •              | r - December 2                    |                    |                     | General Fund/<br>For Funding | 10,000.00   |                        |                   | Provide assistance to local<br>fisherfolks to sustain their livelihood              |
| 8000-3-2-2-003-19 | 5 Training on Salted Dried Fish Production  | CAgriO   |                                      |                                     | January        | - December 2                      | 2023               |                     | General Fund/<br>For Funding | 50.00       |                        |                   | Provide livelihood training to<br>fisherfolks                                       |
|                   | D. Agricultural Infrastructure and Postharvest Facility Support   | Services   |                                      |                                     |                |                                   |                    |                     | <u> </u>                     |             |                        |                   |   |
|                   | 1 Agro-Development Project  | CAgriO, DA-RFO III,<br>PhilRice, NIA, PhilMech,<br>FOs, BSWM |                                      |                                     | January        | - December 2                      | 2023               |                     | General Fund/<br>For Funding |             |                        |                   | Adequate infrastructure and facilities are provided and ensured                     |
| 8000-3-2-2-003-20 | 1.1 Multi-Purpose Drying Pavement – 10 units  |  |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     |                              | 2,300.00    |                        |                   |   |
| 8000-3-2-2-003-21 | 1.2 4-Wheel Tractors –<br>10 units  |  |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     |                              | 14,000.00   |                        |                   |   |
| 8000-3-2-2-003-22 | 1.3 Combine Harvester – 5 units   |  |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     |                              | 10,000.00   |                        |                   |   |
| 8000-3-2-2-003-23 | 1.4 Shallow Tube Wells – 54 units   |  |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     |                              | 7,500.00    |                        |                   |   |
| 8000-3-2-2-003-24 | 1.5 SFR – 10 units  |  |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     |                              | 4,500.00    |                        |                   |   |
| 8000-3-2-2-003-25 | 1.6 Submersible Water Pump – 10 units   |  |                                      | Public Bidding                      | January        | - December 2                      | 2023               |                     |                              | 14,000.00   |                        |                   |   |
|                   | E. Extension Support Services   |  |                                      |                                     |                |                                   |                    |                     |                              |             |                        |                   |   |
| 8000-3-2-2-003-26 | 1 Techno-Demo Farm (Variety Adaptability Trials)  | CAgriO, DA   |                                      | Sec.53.9-Small Value<br>Procurement | January        | - December 2                      | 2023               |                     | General Fund/<br>For Funding | 250.00      |                        |                   | Increased awareness of farmers in reduce tillage technology on land preparation     |

|                   | Paramana and   | PMO/                                  | Is this an Early                     | <b>,</b>                            | Schedule fo                         | or Each Proc                      | urement A          | Activity            |                              | Estimated E | Budget (PhP) (In Thou | sand Pesos)       | Barranta   |
|-------------------|--|---------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|------------------------------|-------------|-----------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project   | End-User                              | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds           | Total       | MOOE                  | Capital<br>Outlay | Remarks (brief description of Project)   |
| 8000-3-2-2-003-27 | 2 Education and Training Seminars  | CAgriO, DA-ATI III,<br>PhilRice       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund/<br>For Funding | 100.00      |                       |                   | Increased knowledge and competency skills of AEWs  |
|                   | Training of Trainers for Agricultural Production - 10     Agricultural Extension Workers (AEW) |                                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              |             |                       |                   |  |
|                   | 3 Farmers Field School   | CAgriO, DA, ATI III,<br>CLSU-CLARRDEC |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund/<br>For Funding |             |                       |                   | Increased awareness of farmers in different technology updates on Agriculture  |
| 8000-3-2-2-003-28 | 3.1 Rice Production - 4 FFS (Dry and Wet Season)   |                                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              | 150.00      |                       |                   |  |
| 8000-3-2-2-003-29 | 3.2 Off-Season Vegetable Production – 2 FFS (Wet Season  |                                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              | 170.00      |                       |                   |  |
| 8000-3-2-2-003-30 | 3.3 Corn Production – 2 FFS (Dry and Wet Season)   | CAgriO, DA-ATI                        |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              | 50.00       |                       |                   |  |
| 8000-3-2-2-003-31 | 3.4 HVCC Production – 3 Trainings  | CAgriO, DA-ATI                        |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              | 120.00      |                       |                   |  |
| 8000-3-2-2-003-32 | 3.5 Climate Change Adaptation (8,000 farmers)  | CAgriO, CDRRMO                        |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              | 2,000.00    |                       |                   | Farmers preparedness in the effect of calamities   |
| 8000-3-2-2-003-33 | 4 Training on Postharvest, Handling and Marketing – 2<br>Trainings                             | CAgriO, DA-ATI                        |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund/<br>For Funding | 100.00      |                       |                   | Increased awareness and skills of farmers on postharvest, handling and marketing of agricultural products                    |
|                   | 5 Technology Promotion   | CAgriO, DA-ATI III,<br>CLSU-CLARRDEC  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund/<br>For Funding |             |                       |                   | Increased awareness and skills of growers in different technology updates on calamansi, mango guava and root crop production |
| 8000-3-2-2-003-34 | 5.1 Technology Updates   |                                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              |             |                       |                   |  |
| 8000-3-2-2-003-35 | 5.1.1 Calamansi Production   |                                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              | 60.00       |                       |                   |  |
| 8000-3-2-2-003-36 | 5.1.2 Mango Production   |                                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              | 60.00       |                       |                   |  |
| 8000-3-2-2-003-37 | 5.1.3 Guava Production   |                                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              | 60.00       |                       |                   |  |
| 8000-3-2-2-003-38 | 5.1.4 Root Crop Production   |                                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              | 60.00       |                       |                   |  |
| 8000-3-2-2-003-39 | 5.2 Techno Gabay Program (Techno Pinoy) FITS Center/K-<br>AgriNet                              |                                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              |             |                       |                   | Fully equipped FITS center with available ICT, IEC materials and available equipment and supplies.                           |
| 8000-3-2-2-003-40 | 5.2.1 Printing of IEC materials - 10   |                                       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |                              | 50.00       |                       |                   | ачанавно очиртнета ата заррноз.  |
| 8000-3-2-2-003-41 | 5.2.2 Purchase of ICT Equipment: 1-unit laptop, internet connection and Projector              |                                       |                                      | Sec.53.9-Small Value Procurement    | Janua                               | ary - December                    | 2023               |                     |                              | 150.00      |                       |                   |  |
|                   | F. Special Events  |                                       |                                      |                                     |                                     |                                   |                    |                     |                              |             |                       |                   |  |
| 8000-3-2-2-003-42 | 1 Rice Festival - 200 Farmers  | CAgriO                                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund/<br>For Funding | 150.00      |                       |                   | Promotion and marketing of farm<br>products is ensured   |
| 8000-3-2-2-003-43 | 2 Corn Festival - 200 Farmers  |                                       |                                      | Sec.53.9-Small Value                | Janua                               | ary - December                    | 2023               |                     | 3                            | 150.00      |                       |                   | ,  |
| 8000-3-2-2-003-44 | 3 4H Club and RIC achievement day - 200 members  |                                       |                                      | Sec.53.9-Small Value                | Janua                               | ary - December                    | 2023               |                     |                              | 200.00      |                       |                   |  |
| 8000-3-2-2-003-45 | 4 Araw ng Magsasaka  |                                       |                                      | Sec.53.9-Small Value<br>Procurement |                                     | February 2023                     |                    |                     |                              | 500.00      |                       |                   | Recognizing the outstanding farmers and promoting our local products   |
|                   | G. Special Projects  |                                       |                                      |                                     |                                     |                                   |                    |                     |                              |             |                       |                   |  |
|                   | 1 Organic Production   |                                       |                                      |                                     |                                     |                                   |                    |                     |                              |             |                       |                   |  |
| 8000-3-2-2-003-46 | 1.1 Vermi-compost Production Project   | CAgriO, BSWM                          |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund/<br>For Funding | 200.00      |                       |                   | Operational vermin culture at City<br>Nursery & in interested barangays  |
| 8000-3-2-2-003-47 | 1.2 Organic Fertilizer Processing Facility   | CAgriO, DA, BSWM                      |                                      | Public Bidding                      | Janua                               | ary - December                    | 2023               |                     | General Fund/<br>For Funding | 2,500.00    |                       |                   | Operational organic fertilizer processing plant  |
| 8000-3-2-2-003-48 | 1.3 Organic Concoction Production  | CAgriO                                |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | General Fund/<br>For Funding | 50.00       |                       |                   | Produce organic fertilizer as<br>alternative to expensive synthetic<br>fertilizer  |
| 8000-3-2-2-003-49 | 2 Agricultural Learning Site   | CAgriO                                |                                      | Public Bidding                      | Janua                               | ary - December                    | 2023               |                     | General Fund/<br>For Funding | 10,000.00   |                       |                   | Showcase different technologies  |

|                   | B   | DMO/  | Is this an Early                     | /                                   | Schedule fo                         | or Each Prod                      | urement /          | Activity            | 0                            | Estimated B | udget (PhP) (In Thou | sand Pesos)       | Barranta  |
|-------------------|---|---|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|------------------------------|-------------|----------------------|-------------------|---|
| Code (PAP)        | Procurement<br>Project  | PMO/<br>End-User  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds           | Total       | MOOE                 | Capital<br>Outlay | Remarks (brief description of Project)  |
| 8000-3-2-2-003-50 | 3 Metharizium & Soil Laboratory Facility  | CAgriO  |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 2,600.00    |                      |                   | Provide immediate assistance to farmers   |
| 8000-3-2-2-003-51 | Mobile Delivery of Agricultural and Economic Services     (Barangayan)     - 89 barangays | CAgriO, LGU   |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 1,000.00    |                      |                   | Provide assorted veg. seeds,<br>seedlings and organic fert. to<br>marginalized families/ households                       |
| 8000-3-2-2-003-52 | 5 Purchase of Conference Tables (2) and Chairs  | CAgriO  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 300.00      |                      |                   | Improved agricultural service delivery to clients   |
| 8000-3-2-2-003-53 | 6 Repair of Damage Fencing of the City Plant Nursery<br>Compound                          | CAgriO  |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 1,500.00    |                      |                   | Protection of plant nursery premises<br>and personnel   |
| 8000-3-2-2-003-54 | 7 Purchase of Fixtures and Equipment in Admin Building at City Plant Nursery              | CAgriO  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 1,500.00    |                      |                   | Improved service delivery to clients  |
| 8000-3-2-2-003-55 | 8 Zinc Sulfate Assistance to Farmers – 5,000 kilos  | CAgriO  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 220.00      |                      |                   | Improved agricultural service delivery  |
| 8000-3-2-2-003-56 | 9 Zinc Phosphide Assistance to Farmers – 5,000 sachets                                    | CAgriO  |                                      | Sec.53.9-Small Value Procurement    | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 50.00       |                      |                   | Improved agricultural service delivery  |
| 8000-3-2-2-003-57 | 10 Personal Protective Equipment for AEW and City Plant                                   | CAgriO  |                                      | Sec.53.9-Small Value                | Janua                               | ary - Decembe                     | r 2023             |                     | General Fund/                | 100.00      |                      |                   | Safety of personnel and become  |
| 8000-3-2-2-003-58 | Nursery Personnel 11 Rice Black Bug Trapping Project                                      | CAgriO  |                                      | Procurement Sec.53.9-Small Value    | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding General Fund/    | 300.00      |                      |                   | productive  Reduce the population of pests  |
| 8000-3-2-2-003-59 | 12 Provision of Pesticide   | CAgriO  |                                      | Procurement Sec.53.9-Small Value    | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding General Fund/    | 1,000.00    |                      |                   | Protection of crops from pest   |
| 8000-3-2-2-003-60 | (in case of infestation) 13 Farm School   | CAgriO  |                                      | Procurement Public Bidding          | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding<br>For Funding   | 25,000.00   |                      |                   | infestation<br>Established Farm School  |
| Ī                 | II. NURSERY DEVELOPMENT   |   |                                      | -                                   |                                     |                                   |                    |                     |                              |             |                      |                   |   |
|                   | 1 Seedling Propagation and Production   |   |                                      |                                     |                                     |                                   |                    |                     |                              |             |                      |                   | To produce seedlings of assorted plants for greening and reforestation project and support production of high value crops |
| 8000-3-2-2-003-61 | 1.1 Seedling Production   | CAgriO  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 250.00      |                      |                   | mg/ route crops   |
|                   | 1.1.1 Forest Trees  |   |                                      |                                     |                                     |                                   |                    |                     |                              |             |                      |                   |   |
|                   | 1.1.2 Fruit Bearing Trees   |   |                                      |                                     |                                     |                                   |                    |                     |                              |             |                      |                   |   |
|                   | 1.1.3 Ornamental Plants   |   |                                      |                                     |                                     |                                   |                    |                     |                              |             |                      |                   |   |
|                   | 1.1.4 Herbal Plants   |   |                                      |                                     |                                     |                                   |                    |                     |                              |             |                      |                   |   |
|                   | 1.2 Procure Quality Forest Tree Seeds   |   |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     |                              |             |                      |                   | production of high value crops  |
|                   | 1.3 Procure Plastic bags  |   |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     |                              |             |                      |                   |   |
| 8000-3-2-2-003-62 | for Seedling Production 1.3.1 3"x'3"x7"   |   |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 250.00      |                      |                   |   |
|                   | 1.3.2 8"x8"x16"   |   |                                      |                                     |                                     |                                   |                    |                     |                              |             |                      |                   |   |
|                   | 1.3.3 3.5"x3.5"x12"   |   | +                                    |                                     |                                     |                                   |                    |                     |                              |             |                      |                   | +   |
| 8000-3-2-2-003-63 | 1.4 Donate Seeds to City Nursery Program  | CAgriO, Educational<br>Institutions, Sangguniang<br>Barangay, NGOs, Gos |                                      |                                     | Janua                               | ary - Decembe                     | r 2023             |                     |                              |             |                      |                   | Target production for the year is met   |
| 8000-3-2-2-003-64 | 2 Procurement of Grafted Seedlings  | CAgriO  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 2,000.00    |                      |                   | Improve the production of mangoes and income of farmers   |
| 8000-3-2-2-003-65 | Purchase of Agricultural Inputs, Garden Tools and<br>Equipment (Grass cutter, Chainsaw)   | CAgriO  |                                      | Sec.53.9-Small Value Procurement    | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 500.00      |                      |                   | Improve the production of seedlings   |
| 8000-3-2-2-003-66 | 4 Construct Potting Stations –2 stations  | CAgriO, LGU   |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 500.00      |                      |                   | Developed seedlings production area   |
| 8000-3-2-2-003-67 | 5 Small Farm Reservoir  | CAgriO  | 1                                    | Public Bidding                      | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 500.00      |                      |                   |   |
| ı                 | III. ECONOMIC REHABILITATION & RECOVERY   |   |                                      | -                                   |                                     |                                   |                    |                     |                              |             |                      |                   |   |
| 8000-3-2-2-003-68 | 1 Farm Workers Assistance Due to Natural and Manmade<br>Calamities                        | CAgriO  |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | r 2023             |                     | Calamity Fund                | 10,000.00   |                      |                   | Provide additional income to displaced farm workers   |
| 8000-3-2-2-003-69 | 2 Farm Mechanization Program  | CAgriO  |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 106,397.20  |                      |                   | Increased productivity and time efficiency  |
| 8000-3-2-2-003-70 | 3 High Value Crops Development Program (HVCDP)  | CAgriO  |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 1,000.00    |                      |                   |   |
| ļi                | IV. INSTITUTIONAL DEVELOPMENT   |   |                                      |                                     |                                     |                                   |                    |                     |                              |             |                      |                   |   |

|                   |          | Dun augusta and   | DMC/             | Is this an Early                     | ′  | Schedule f                         | or Each Prod                      | curement /         | Activity            | 0                            | Estimated Bu | udget (PhP) (In Thousa | nd Pesos)         | Damente.  |
|-------------------|----------|---|------------------|--------------------------------------|--|------------------------------------|-----------------------------------|--------------------|---------------------|------------------------------|--------------|------------------------|-------------------|---|
| Code (PAP)        |          | Procurement<br>Project  | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                                    | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds           | Total        | MOOE                   | Capital<br>Outlay | Remarks (brief description of Project)  |
| 8000-3-2-2-003-71 | 1        | Skills Training – Seminar   | CAgriO, LGU      |                                      | Sec.53.9-Small Value<br>Procurement                    | Janu                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 500.00       |                        |                   | Increased entrepreneurial skills of<br>various organizations, coops and<br>individual/ members of organizations |
|                   | 1.1      | Rural Improvement Club (RIC) Women - 46 club                                    |                  |                                      |  |                                    |                                   |                    |                     |                              |              |                        |                   |   |
|                   | 1.2      | Youth (4-H Club)  |                  |                                      |  |                                    |                                   |                    |                     |                              |              |                        |                   |   |
|                   | 1.3      | Cooperatives  |                  |                                      |  |                                    |                                   |                    |                     |                              |              |                        |                   |   |
|                   | 1.4      | Farmers' Associations   |                  |                                      |  |                                    |                                   |                    |                     |                              |              |                        |                   |   |
| 8000-3-2-2-003-72 |          | Farmers Congress  | CAgriO,<br>DA    |                                      |  | Janu                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 500.00       |                        |                   | Farmers Assistance  |
|                   |          | F DEVELOPMENT   |                  |                                      |  |                                    |                                   |                    |                     |                              |              |                        |                   |   |
|                   | 1        | Provide salary for additional manpower  | CAgriO           |                                      |  | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding |              |                        |                   | Improved service delivery   |
| 8000-3-2-2-003-73 | 1.1      | Job Orders (10 J.O.)  |                  |                                      |  | Janu                               | ary - Decembe                     | r 2023             |                     |                              | 1,512.00     |                        |                   |   |
| 8000-3-2-2-003-74 | 1.2      | Crop Protection Officer (Agriculturist II) SG – 15                              |                  |                                      |  | Janu                               | ary - Decembe                     | r 2023             |                     |                              | 475.05       |                        |                   |   |
| 8000-3-2-2-003-75 | 1.3      | Soil Technologist II (Agri II) SG- 15   |                  |                                      |  | Janu                               | ary - Decembe                     | r 2023             |                     |                              | 475.05       |                        |                   |   |
| 8000-3-2-2-003-76 | 1.4      | Agricultural Engineer<br>(SG-19) -1   |                  |                                      |  | Janu                               | ary - Decembe                     | r 2023             |                     |                              | 681.38       |                        |                   |   |
| 8000-3-2-2-003-77 |          | (SG-16) -1  |                  | 1                                    |  | Janu                               | ary - Decembe                     | r 2023             |                     |                              | 517.79       |                        |                   |   |
| 8000-3-2-2-003-78 | 2        | Capability Training for CAgriO Staff a. Lakbay Aral and Team Building           | CAgriO           |                                      |  | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 300.00       |                        |                   | Increased knowledge and skills of<br>CAgriO Staff   |
|                   | VI. MON  | b. Organizational Management and Staff Development                              | ENTED            |                                      |  |                                    |                                   |                    |                     |                              |              |                        |                   |   |
| 8000-3-2-2-003-79 |          | Travel Allowances   | CAgriO           |                                      |  | Janu                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 500.00       |                        |                   | Monitored and evaluated PPAs and<br>strategized for further improvement   |
|                   | 2        | Maintenance and Other Operating Exp.  | CLCDO            |                                      |  | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund                 |              |                        |                   | enategized for farties improvement  |
|                   | 2.1      | Travelling Expenses - Local   |                  |                                      |  |                                    |                                   |                    |                     |                              | 550.00       | 550.00                 |                   |   |
|                   | 2.2      | Travelling Expenses - Foreign   |                  |                                      |  |                                    |                                   |                    |                     |                              | 220.00       | 220.00                 |                   |   |
|                   | 2.4      | Office Supplies Expenses  |                  |                                      | Sec.53.9-Small Value<br>Procurement                    |                                    |                                   |                    |                     |                              | 1,100.00     | 1,100.00               |                   |   |
|                   | 2.13     | Other Supplies Expenses   |                  |                                      | Sec.53.9-Small Value<br>Procurement                    |                                    |                                   |                    |                     |                              | 1,100.00     | 1,100.00               |                   |   |
|                   | 2.32     | General Services  |                  |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | <del>)</del>                       |                                   |                    |                     |                              | 3,630.00     | 3,630.00               |                   |   |
|                   | 2.43     | Other Maint. & Operating Exp.   |                  |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | ).                                 |                                   |                    |                     |                              | 8,800.00     | 8,800.00               |                   |   |
|                   | I. Coope | rative Development and Livelihood program Administration                        | tion             |                                      |  |                                    |                                   |                    |                     |                              |              |                        |                   |   |
|                   |          | Prepare plans and programs  | CLCDO            |                                      |  | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund                 |              |                        |                   |   |
| 8000-4-2-2-006-1  | 1.1      | Conduct research/studies on cooperative development project                     |                  |                                      |  |                                    |                                   |                    |                     |                              | 50.00        | 50.00                  |                   | Research studies on cooperative<br>program conducted  |
| 8000-4-2-2-006-2  | 1.2      | Conduct market research for cooperative products                                |                  |                                      |  |                                    |                                   |                    |                     |                              | 50.00        | 50.00                  |                   | Market research undertaken for coop   |
| 8000-4-2-2-006-3  | 1.3      | Prepare project proposals and training proposals                                |                  |                                      |  |                                    |                                   |                    |                     |                              |              |                        |                   | Products Training proposals and project   |
|                   | 2        | Cooperative promotion and organization  | CLCDO            |                                      |  | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund                 | +            |                        |                   | proposal prepared   |
| 8000-4-2-2-006-4  |          | Conduct information education campaign (IEC) in 89 barangays of Cabanatuan City |                  |                                      | Sec.53.9-Small Value<br>Procurement                    |                                    |                                   |                    |                     |                              | 100.00       | 100.00                 |                   | Information education campaign<br>(IEC) in 89 barangays of Cabanatuar<br>City conducted                         |
| 8000-4-2-2-006-5  | 2.2      | Conduct orientation seminar to prospective cooperatives                         |                  |                                      |  |                                    |                                   |                    |                     |                              |              |                        |                   | Required training for Pre-registration seminar and pre-membership approved                                      |

|                   |            | <b>D</b>  | DATE:            | Is this an Early                     | ,                   | Schedule f                         | or Each Proc                      | urement A          | Activity            | 0                            | Estimated B | udget (PhP) (In Thousa | nd Pesos)         | D  |
|-------------------|------------|---|------------------|--------------------------------------|---------------------|------------------------------------|-----------------------------------|--------------------|---------------------|------------------------------|-------------|------------------------|-------------------|--|
| Code (PAP)        |            | Procurement<br>Project  | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds           | Total       | MOOE                   | Capital<br>Outlay | Remarks (brief description of Project)   |
| 8000-4-2-2-006-6  | 2.3        | Provide technical assistance to prospective cooperatives in the preparation of required documents for registration in the Cooperative Development Authority (CDA) |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   | Required documents for registration in the Cooperative Development Authority (CDA) provided  |
| 8000-4-2-2-006-7  | 2.4        | Develop, establish and maintain cooperative database  |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   | Cooperative database maintained  |
| 8000-4-2-2-006-8  | 2.5        | Establish and update cooperative profile  |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   | Cooperative profile updated  |
|                   | 3          | Provide technical and other form of assistance to duly registered cooperatives  | CLCDO            |                                      |                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund                 |             |                        |                   |  |
| 8000-4-2-2-006-9  | 3.1        | Conduct mandatory and other skills training   |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   | Mandatory and other skills training conducted  |
| 8000-4-2-2-006-10 | 3.2        | Facilitate and assist in the conduct of cooperative general assembly and election of officers   |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   | Cooperative General Assembly<br>meeting and election of officers<br>facilitated and assisted |
| 8000-4-2-2-006-11 | 3.3        | Provide technical assistance in the preparation of project proposals  |                  |                                      |                     |                                    |                                   |                    |                     |                              | 50.00       | 50.00                  |                   | Training/project proposal prepared   |
| 8000-4-2-2-006-12 | 3.4        | Conduct assessment, evaluation and monitoring of  |                  |                                      |                     |                                    |                                   |                    |                     |                              | 200.00      | 200.00                 |                   | Assessment, evaluation and   |
| 8000-4-2-2-006-13 | 3.5        | projects Provide assistance to Agriculture Cooperatives during  |                  |                                      |                     |                                    |                                   |                    |                     | LDRRM Fund/                  | 50.00       | 50.00                  |                   | monitoring of projects conducted  Distribution of certified seeds to the                     |
| 8000-4-2-2-006-14 | 4          | calamity  Establishment of linkages with government agencies,   | CLCDO            |                                      |                     | Janu                               | ary - December                    | r 2023             |                     | General Fund<br>General Fund |             |                        |                   | affected agriculture  Coop trade fair conducted; linked                                      |
|                   | -          | unions and federations, academe and non-government institutions  Implementation of risk management plan and business  | CLCDO            |                                      |                     |                                    | ary - December                    |                    |                     | General Fund                 | 50.00       | 50.00                  |                   | cooperatives to buyers   |
|                   |            | continuity plan and management  | CLCDO            |                                      |                     | Janu                               | ary - December                    | 1 2023             |                     | General Fund                 |             |                        |                   |  |
| 8000-4-2-2-006-15 | 5.1        | Conduct training / seminar in the preparation of risk management plan   |                  |                                      |                     |                                    |                                   |                    |                     |                              | 50.00       | 50.00                  |                   | Cooperatives trained on risk<br>management   |
| 8000-4-2-2-006-16 | 5.2        | Conduct training / seminar in the preparation of business continuity plan   |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   | Training / seminar in the preparation of business continuity plan conducted                  |
|                   | 6          | Institutional Strengthening   | CLCDO            |                                      |                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 600.00      | 600.00                 |                   |  |
| 8000-4-2-2-006-17 | 6.1        | Cooperative Month Celebration   |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   | Cooperative Month Celebration implemented  |
|                   | 6.1.1      | Tree Planting Activity  |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   | implemented  |
|                   |            | Trade Fair  |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   |  |
|                   |            | Cooperative Mandatory Seminar   |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   |  |
|                   |            | Vegetable Garden Contest  |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   |  |
|                   |            | Cooperative Congress  |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   |  |
| 8000-4-2-2-006-18 | 6.2        | Secretariat to City Cooperative Development Council (CCDC)  |                  |                                      |                     | Janu                               | ary - December                    | r 2023             |                     |                              | 25.00       | 25.00                  |                   | Conduct monthly CCDC meeting   |
| 8000-4-2-2-006-19 | 6.3        | Secretariat to Cooperative Union of Cabanatuan City (CUCC)  |                  |                                      |                     | Janu                               | ary - Decembe                     | r 2023             |                     |                              | 25.00       | 25.00                  |                   | Conduct monthly CUCC meeting   |
| 8000-4-2-2-006-20 | 6.4        | Secretariat to Credit Surety Fund (CSF)   |                  |                                      |                     | Janu                               | ary - Decembe                     | r 2023             |                     |                              | 25.00       | 25.00                  |                   | Conduct monthly CSF meeting  |
|                   | II. Liveli | hood Management Program Administration  |                  |                                      |                     |                                    |                                   |                    |                     |                              |             |                        |                   |  |
|                   | 1          | Prepare plans and programs  | CLCDO            |                                      |                     | Janu                               | ary - Decembe                     | r 2023             |                     |                              |             |                        |                   |  |
| 8000-4-2-2-006-21 | 1.1        | Conduct research/studies on livelihood development project  |                  |                                      |                     |                                    |                                   |                    |                     |                              | 100.00      | 100.00                 |                   | Plans and Program for Livelihood<br>Dev't prepared   |
| 8000-4-2-2-006-22 | 1.2        | Conduct market research for livelihood products   |                  |                                      |                     |                                    |                                   |                    |                     |                              | 100.00      | 100.00                 |                   | Products of identified MSE's development and enhanced  |
| 8000-4-2-2-006-23 | 1.3        | Prepare project proposals and training proposals  |                  |                                      |                     |                                    |                                   |                    |                     |                              | 100.00      | 100.00                 |                   | Project and Training proposals prepared  |
|                   |            | Entrepreneurship promotion and organization   | CLCDO            |                                      |                     | Janu                               | ary - Decembe                     | r 2023             |                     |                              |             |                        |                   |  |
| 8000-4-2-2-006-24 | 2.1        | Conduct information education campaign (IEC) on livelihood program of the city government to 89 barangays of the city   |                  |                                      |                     |                                    |                                   |                    |                     |                              | 100.00      | 100.00                 |                   | IEC on Livelihood Program conducted to 89 Barangays  |
| 8000-4-2-2-006-25 | 2.2        | Identifying and profiling of MSMEs  |                  |                                      |                     |                                    |                                   |                    |                     |                              | 50.00       | 50.00                  |                   | MSE's Profile prepared   |
| 8000-4-2-2-006-26 | 2.3        | Develop, establishment and maintenance of MSMEs database  |                  |                                      |                     |                                    |                                   |                    |                     |                              | 50.00       | 50.00                  |                   | MSE's Database prepared  |

|                   |       |   |                  | Is this an Early                     | ,                                   | Schedule fo                         | or Each Prod              | urement A          | Activity            |                    | Estimated B | Sudget (PhP) (In Thousa | ınd Pesos)        |   |
|-------------------|-------|---|------------------|--------------------------------------|-------------------------------------|-------------------------------------|---------------------------|--------------------|---------------------|--------------------|-------------|-------------------------|-------------------|---|
| Code (PAP)        |       | Procurement<br>Project  | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                    | Capital<br>Outlay | Remarks (brief description of Project)  |
|                   | 3     | Provide technical assistance to Micro and Small                             | CLCDO            | (,                                   |                                     | _                                   | Bids<br>ary - Decembe     | r 2023             |                     |                    |             |                         |                   |   |
| 0000 4 0 0 000 07 | 0.4   | Entrepreneurs (MSEs)  |                  |                                      |                                     |                                     |                           | T                  |                     |                    |             |                         |                   | Built Burnella and a  |
| 8000-4-2-2-006-27 |       | Preparation of project proposal   |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   | Project Proposals prepared  |
| 8000-4-2-2-006-28 | 3.2   | Technical assistance to MSEs in their application to financing institutions |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   | MSE's applying for financing opportunities assisted   |
| 8000-4-2-2-006-29 |       | Orientation to Small Business Corporation - RISE UP<br>Micro - MPL          |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   | RISE UP applicants oriented and assisted  |
|                   | 4     | Employable skills training in coordination with TESDA                       | CLCDO            |                                      |                                     | Janu                                | ary - Decembe             | r 2023             |                     | NGA Fund           |             |                         |                   | Enhanced Employable Skills of<br>beneficiaries  |
| 8000-4-2-2-006-30 | 4.1   | Shielded metal Arc Welding NC II  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   | beneficiaries   |
| 8000-4-2-2-006-31 | 4.2   | Bread and Pastries NC II  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-32 | 4.3   | Beauty Care NC II   |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-33 | 4.4   | Caregiving  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-34 | 4.5   | Pinoy Hilot Wellness Massage NC II  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-35 | 4.6   | Agricultural crop production NC II  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-36 | 4.7   | Organic agriculture production NC II  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-37 | 4.8   | Animal production NC II   |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-38 | 4.9   | Housekeeping  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
|                   | 5     | Establish linkages to national agencies and non -                           | CLCDO            |                                      |                                     | Janu                                | ary - Decembe             | r 2023             |                     | General Fund       |             |                         |                   |   |
| 8000-4-2-2-006-39 | 5.1   | government organizations linkage to financing program                       |                  |                                      |                                     |                                     |                           | l                  |                     |                    |             |                         |                   | Assisted MSME's for financing   |
| 0000-4-2-2-000-33 | 5.1   | illinage to illianting program  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   | opportunities and marketing   |
| 8000-4-2-2-006-40 | -     | linkage to product development and market assistance                        |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   | assistance Assisted MSE's for product   |
| 8000-4-2-2-006-40 | 5.2   | linkage to product development and market assistance                        |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   | development and marketing   |
|                   | 6     | Facilitate in the implementation of the national                            | CLCDO            |                                      |                                     | Janu                                | ary - Decembe             | r 2023             |                     |                    |             |                         |                   | Implemented and Cooperators,<br>MSME's assisted and program   |
|                   |       | government programs and projects  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   | Beneficiaries monitored   |
|                   | 6.1   | Department of Trade and Industry (DTI)                                      |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-41 | 6.1.1 | NSB - Negosyo Serbisyo sa Barangay  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-42 | 6.1.2 | PGG - Pangkabuhayan sa Pagbabago at Ginhawa                                 |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-43 | 6.1.3 | NC - Negosyo Center   |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-44 | 6.1.4 | SSF - Shared Service Facility   |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
|                   | 7     | Mycabuhayan sa Cabanatuan Livelihood Program                                | CLCDO            |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe             | r 2023             |                     | General Fund       | 9,000.00    | 9,000.00                |                   |   |
| 8000-4-2-2-006-45 | 7.1   | Starter kits to MSEs  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   | Local Government Support to micro<br>entrepreneurs through provision of<br>Livelihood Starter Kits for accelerated<br>economic recovery |
| 8000-4-2-2-006-46 | 7.2   | Livelihood skills training  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-47 | 7.2.1 | Meat processing   |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-48 | 7.2.2 | Soybean processing  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-49 | 7.2.3 | Slippers making   |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-50 | 7.2.4 | Coco coir production  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-51 | 7.2.5 | Smoked fish making  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-52 | 7.2.6 | Fashion jewelry making  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
| 8000-4-2-2-006-53 | 7.3   | Loan Assistance   | CLCDO            |                                      |                                     | Janu                                | ary - Decembe             | r 2023             |                     | General Fund       | 1,000.00    | 1,000.00                |                   | Loan assistance to qualified MSEs,<br>Cooperatives and associations   |
| 8000-4-2-2-006-54 | 8     | Longganisa Festival 2023 (Banatu Festival)                                  | CLCDO            |                                      |                                     |                                     | February 2023             | 3                  |                     | General Fund       | 775.26      | 775.26                  |                   | In celebration of Banatu Festival on<br>February 2023   |
|                   | 8.1   | Longganisa Dance Contest  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |
|                   | 8.2   | Trade Fair  |                  |                                      |                                     |                                     |                           |                    |                     |                    |             |                         |                   |   |

|                   |           | _  |                  | Is this an Early                     | /                                   | Schedule fo                         | or Each Proc                      | urement            | Activity            |                       | Estimated Bu | ıdget (PhP) (In Thousar | nd Pesos)         |   |
|-------------------|-----------|--|------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|-----------------------|--------------|-------------------------|-------------------|---|
| Code (PAP)        |           | Procurement<br>Project   | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds    | Total        | MOOE                    | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
|                   | 8.3       | Longganisa Cooking Contest   |                  |                                      |                                     |                                     |                                   |                    |                     |                       |              |                         |                   |   |
| 8000-4-2-2-006-55 | g         | Livelihood Assistance for the Transport Sector                               | CLCDO            |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | 2023               |                     | General Fund          | 7,000.00     | 7,000.00                |                   | Livelihood assistance provided to<br>Cabanatuan City Tricycle Operators<br>and Drivers Association (TODA)<br>members to address their livelihood<br>needs |
| 8000-4-2-2-006-56 | 10        | Provision of Manual Water Pumps for Improvement of livelihood                | CLCDO            |                                      | Public Bidding                      | Janu                                | ary - Decembe                     | r 2023             |                     | General Fund          | 700.00       | 700.00                  |                   | Manual water pumps provided to<br>Cabanatuan City residents for<br>improved general welfare and<br>standard of living                                     |
| 8000-4-2-2-006-57 | 11        | Monitoring and evaluation of programs and projects                           | CLCDO            |                                      |                                     | Janu                                | ary - Decembe                     | r 2023             |                     | General Fund          | 50.00        | 50.00                   |                   | Program beneficiaries monitored   |
| 8000-4-2-2-006-58 | 12        | Cabanatuan City Livelihood Center  | CLCDO            |                                      | Public Bidding                      | Janu                                | ary - Decembe                     | r 2023             |                     | For Funding           |              |                         |                   | Promotion and marketing of<br>Cooperatives and MSE's products   |
| 8000-4-2-2-006-59 | 13        | Construction of Technical Vocational Education and Training Center (TVET)    | CLCDO            |                                      | Public Bidding                      | Janu                                | ary - Decembe                     | r 2023             |                     | General Fund          | 5,340.00     | 5,340.00                |                   | TVET Constructed  |
| 8000-4-2-2-006-60 | 14        | One Town, One Product (OTOP) Next Generation                                 | CLCDO            |                                      | Public Bidding                      | Janu                                | ary - Decembe                     | r 2023             |                     | For Funding           |              |                         |                   | Creation of OTOP Hub  |
| 8000-4-2-2-006-61 | 15        | Livelihood Development Program   | CLCDO            |                                      | Public Bidding                      | Janu                                | ary - Decembe                     | r 2023             |                     | For Funding           | 20,000.00    |                         |                   |   |
|                   | III. Spec | ial Project  |                  |                                      |                                     |                                     |                                   |                    |                     |                       |              |                         |                   |   |
|                   | 1         | Rice Processing Center   |                  |                                      |                                     | Janu                                | ary - Decembe                     | 2023               |                     | General Fund/<br>Loan | 200,000.00   | 200,000.00              |                   |   |
| 8000-4-2-2-006-62 | 1.1       | Construction of Warehouse  |                  |                                      | Public Bidding                      |                                     |                                   |                    |                     | Louii                 |              |                         |                   | Support from the City Government to rice farmers of Cabanatuan City   |
| 8000-4-2-2-006-63 | 1.2       | Procurement of (2) two Rice and (4) four Mechanical Flatbed Dryer            |                  |                                      | Public Bidding                      |                                     |                                   |                    |                     |                       |              |                         |                   | noc farmers of Cabanataan Oity  |
| 8000-4-2-2-006-64 | 1.3       | Three-phased electrical line   |                  |                                      | Public Bidding                      |                                     |                                   |                    |                     |                       |              |                         |                   |   |
| 8000-4-2-2-006-65 | 1.4       | Subsidized Palay Buying  |                  |                                      |                                     |                                     |                                   |                    |                     |                       |              |                         |                   |   |
|                   | IV. Capa  | Leity Building   |                  |                                      |                                     |                                     |                                   |                    |                     |                       |              |                         |                   |   |
|                   | Interr    | nal  |                  |                                      |                                     |                                     |                                   |                    |                     |                       |              |                         |                   |   |
| 8000-4-2-2-006-66 | 1         | Participation to seminars sponsored by different national and local agencies | CLCDO            |                                      |                                     | Janu                                | ary - Decembe                     | r 2023             |                     | General Fund          | 100.00       | 100.00                  |                   | Enhance the capability of CLCDO personnel for efficient and effective delivery of services  |
| 8000-4-2-2-006-67 | 2         | Conduct visitations to other LGU facilities or Lakbay Aral                   | CLCDO            |                                      |                                     | Janu                                | ary - Decembe                     | r 2023             |                     | General Fund          | 100.00       | 100.00                  |                   | enhance the capability of CLCDO<br>personnel for efficient and effective<br>delivery of services  |
|                   | V. Intern | nal Administration   |                  |                                      |                                     |                                     |                                   |                    |                     |                       |              |                         |                   | delivery of services  |
|                   | 1         | Supply and property management   | CLCDO            |                                      |                                     | Janu                                | ary - Decembe                     | r 2023             |                     | General Fund          |              |                         |                   | Effective delivery of basic services  |
|                   |           | Procurement of:  |                  |                                      |                                     |                                     |                                   |                    |                     |                       |              |                         |                   |   |
| 8000-4-2-2-006-68 | 1.1       | Office Supplies and other training materials                                 |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | r 2023             |                     |                       | 400.00       |                         | 400.00            |   |
| 8000-4-2-2-006-69 | 1.2       | Office Equipment   |                  |                                      | Sec.53.9-Small Value                | Janu                                | ary - Decembe                     | r 2023             |                     |                       | 563.00       |                         | 563.00            |   |
| 8000-4-2-2-006-70 | 1.21      | 15 pcs Office tables and Swivel chairs                                       |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | r 2023             |                     |                       | 306.00       |                         | 306.00            |   |
| 8000-4-2-2-006-71 | 1.2.2     | 2 1 unit Smart TV 50"  |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | r 2023             |                     |                       | 35.00        |                         | 35.00             |   |
| 8000-4-2-2-006-72 | 1.2.3     | B 1 Typewriter   |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | r 2023             |                     |                       | 10.00        |                         | 10.00             |   |
| 8000-4-2-2-006-73 | 1.3       | IT Equipment   |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | r 2023             |                     |                       | 200.00       |                         | 200.00            |   |
| 8000-4-2-2-006-74 | 1.3.1     | 3 units all-in-one Computer  |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | r 2023             |                     |                       | 120.00       |                         | 120.00            |   |
| 8000-4-2-2-006-75 | 1.3.2     | 1 pc. Scanner w/feeder   |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | r 2023             |                     |                       | 25.00        |                         | 25.00             |   |
| 8000-4-2-2-006-76 | 1.3.3     | 2 printers   |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | r 2023             |                     |                       | 32.00        |                         | 32.00             |   |

|                   |     | B  | PMG/   | Is this an Early                     | /  | Schedule fo                         | or Each Procu                     | rement .           | Activity            | 0                  | Estimated B | udget (PhP) (In Thousa | nd Pesos)         | Dde   |
|-------------------|-----|--|--|--------------------------------------|--|-------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------------|------------------------|-------------------|---|
| Code (PAP)        |     | Procurement<br>Project   | PMO/<br>End-User   | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                                    | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
| 8000-4-2-2-006-77 | 1.4 | Office Furniture and Fixture   |  |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     |                    | 100.00      |                        | 100.00            |   |
| 8000-4-2-2-006-78 | 1.5 | Improvement/ Renovation of office building   |  |                                      | Public Bidding   | Janua                               | ary - December 2                  | 2023               |                     |                    | 3,000.00    |                        | 3,000.00          |   |
|                   | 2   | Maintenance and Other Operating Exp.   | City Veterinary Office   |                                      | 3  |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|                   | 2.1 | Travelling Expenses - Local  |  |                                      |  | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 110.00      | 110.00                 |                   |   |
|                   | 2.6 | Animal/Zoological Supplies Exp.  |  |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 1,000.00    | 1,000.00               |                   |   |
|                   | 2.7 | Food Supplies Expenses   |  |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 250.00      | 250.00                 |                   |   |
|                   | 2.8 | Drugs and Medicines Expenses   |  |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 250.00      | 250.00                 |                   |   |
|                   | 2.9 | Medical, Dental, Laboratory Supplies Expenses  |  |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 200.00      | 200.00                 |                   |   |
|                   | 1   | Implementation and support program for RA 9482   | City Vet. Office   |                                      |  |                                     |                                   |                    |                     |                    |             |                        |                   | Zero human deaths from rabies and reducing the number of animal rabies cases  |
| 8000-7-2-1-015-1  | 1.1 | Barangay free anti-rabies vaccination drive following the<br>new normal scheme   | City Vet. Office   |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 1,000.00    | 1,000.00               |                   | to increase the herd immunity of<br>domestic dogs and cats in the<br>community thus decreasing the case<br>of rabies at the animal side   |
| 8000-7-2-1-015-2  | 1.2 | Dogs and cats population control program -Surgery room for spay and neutering of dogs and cats and other minimal surgical procedures - MYCApon ng hayop sa barangay  | City Vet. Office   |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 1,728.36    | 945.36                 | 783.00            | to minimize number of dogs and cats<br>through castration and spraying<br>which will result in the decline of the<br>number of would be stray cats and<br>dogs, and also the drecreasing the<br>risk and Rabies |
| 8000-7-2-1-015-3  | 1.3 | Rabies and other diseases diagnostic laboratory  | City Vet. Office   |                                      | Public Bidding   | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 4,450.00    | 450.00                 | 4,000.00          | to arrive at correct diagnosis of<br>disease for better health care of the<br>animals   |
| 8000-7-2-1-015-4  | 1.4 | Rabies awareness month celebration program and other rabies related activities   | City Vet. Office   |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 254.00      | 254.00                 |                   | Increased awareness about the deadly rabies disease thus increase in active participation of being a responsible pet owner having their pets vaccinated annually  |
| 8000-7-2-1-015-5  | 2   | Mycab Livestock and Poultry Enhancement Program a.Animal Dispersal Program b.Free livestock insurance program c. Enhance animal health care program(e.g.Deworming,Vitamin supplementation,Treatment,Castration etc.) | City Vet. Office   |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 6,800.00    | 6,800.00               |                   | To promote active livestock farming in the grassroots level for food sustainability and security  |
| 8000-7-2-1-015-6  | 3   | Animal Disease Surveillance and Researches for animal diseases of Public Health Importance   | City Vet. Office   |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 887.00      | 887.00                 |                   | Prevent and contain possible disease<br>outbreak that may cause harm for<br>humans and animals  |
| 8000-7-2-1-015-7  | 4   | Animal shelter facility's equipments and vehicle a. Mobile Animal Health Clinic b. Vehicle for impounding of stray animals   | City Vet. Office   |                                      | Public Bidding   | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 2,250.00    | 450.00                 | 1,800.00          |   |
| 8000-7-2-1-015-8  | Ę   | Task Force Food Safety   | City Veterinary Office,CEEPUMO,Enviro nment and other department and national agencies |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 465.00      | 465.00                 |                   | To have safe and quality<br>meats,poultry and by products being<br>sold for public consumption  |
| 8000-7-2-1-015-9  | 6   | Enhance Data for disease mapping   | City Vet. Office   |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 325.00      | 325.00                 |                   | To have timely and accurate data in case of disease outbreak for good decision making   |
| 8000-7-2-1-015-10 | 7   | Disease outbreak and control of economically important animal disease a. Capacity Building b. Disease Preparedness   | City Vet. Office   |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 1,500.00    | 1,500.00               |                   | To have sustainable livelihood to mitigate hunger   |
| 8000-7-2-1-015-11 | 8   | Geotagging of farms  | City Vet. Office   |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December 2                  | 2023               |                     | General Fund       | 415.00      | 415.00                 |                   | To facilitate disease control strategy  |
| 8000-7-2-1-015-12 | 9   | Post and Ante Mortem Inspection  | City Vet. Office   |                                      |  | Janua                               | ary - December 2                  | 2023               |                     | General Fund       |             |                        |                   |   |

|                   | Procurement   | PMO/                    | Is this an Early                     |                                     |                                       | or Each Pro                       | curement A         | Activity            | Source of    | Estimated Bu | udget (PhP) (In Thousa | and Pesos)        | Remarks  |
|-------------------|---|-------------------------|--------------------------------------|-------------------------------------|---------------------------------------|-----------------------------------|--------------------|---------------------|--------------|--------------|------------------------|-------------------|--|
| Code (PAP)        | Project   | End-User                | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | t Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Funds        | Total        | MOOE                   | Capital<br>Outlay | (brief description of Project)   |
|                   | 2 Maintenance and Other Operating Exp.  | CSWDO                   |                                      |                                     | 1                                     |                                   |                    |                     |              |              |                        |                   |  |
|                   | 2.1 Travelling Expenses - Local   |                         |                                      |                                     | Janu                                  | ary - Decembe                     | er 2023            |                     | General Fund | 350.00       | 350.00                 |                   |  |
|                   | GENDER AND DEVELOPMENT  |                         |                                      |                                     |                                       |                                   |                    |                     |              |              |                        |                   |  |
|                   | Social Services   |                         |                                      |                                     |                                       |                                   |                    |                     |              |              |                        |                   |  |
| 3000-4-2-1-016-1  | Conduct of Practical Skills Development Training to<br>selected sectoral groups in the community:     Solo Parents, Women, ERPAT, members of Sama-Bajau<br>and Tagalog community  | CSWDO - SSLDD,<br>CLCDO |                                      | Sec.53.9-small Value<br>Procurement | Janu                                  | ary - Decembe                     | er 2023            |                     | GAD          | 200.00       | 200.00                 |                   | Enhanced the skills and knowledge of selected beneficiaries through trainings that will help them uplift their level of well being.  |
| 3000-4-2-1-016-2  | 2 Training on Parent  Effectiveness Services for Women, Solo Parents, ERPAT   | CSWDO-SSLDD             |                                      | Sec.53.9-small Value<br>Procurement | Janu                                  | ary - Decembe                     | er 2023            |                     | GAD          | 65.00        | 65.00                  |                   | Enhanced/Developed Knowledge,<br>Attitude and Skills (KAS) of Women,<br>Solo Parents, ERPAT and OFWs on<br>Parent Effectiveness and other Social<br>Welfare Services.  |
|                   | and OFWs  |                         |                                      |                                     |                                       |                                   |                    |                     |              |              |                        |                   |  |
| 3000-4-2-1-016-3  | >Year-End Program Review Evaluation Workshop<br>(PREW)  |                         |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                  | ary - Decembe                     | er 2023            |                     |              | 150.00       | 150.00                 |                   |  |
| 3000-4-2-1-016-4  | 3 Celebration of Women's Month 2023 through: Conduct of Advocacy on Magna Carta of Women cum Orientation on Mental Health Conduct of Talent competition of women Women's Night Awarding of Outstanding Women in different field of specialization | CSWDO - SSLDD           |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                  | ary - Decembe                     | er 2023            |                     | GAD          | 750.00       | 750.00                 |                   | >Outstanding Women in their different<br>field of specialization addressing GAD<br>concerns and issues were recognized,<br>honored and paid tribute.<br>>Equipped women knowledge on<br>different women-related laws and<br>mental health awareness. |
| 3000-4-2-1-016-5  | Provision of Capital Assistance/ Self Employment<br>Assistance (SEA) Loan to different sectors in the<br>community  | CSWDO - SSLDD,<br>GFPS  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                  | ary - Decembe                     | er 2023            |                     | GAD          | 2,000.00     | 2,000.00               |                   | Provided capital assistance to different sectors in the community to help them develop their economic skills through the organization of community - based associations for entrepreneurial development.   |
| 3000-4-2-1-016-6  | 5 Symposium/Workshop on RA 9262 and RA 11313  | CSWDO - 4Ps, GFPS       |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                  | ary - Decembe                     | er 2023            |                     | GAD          | 100.00       | 100.00                 |                   | >Capacitated Parent Leaders in<br>monitoring the RA 9262<br>>Equipped Parent Leaders with KAS<br>in VAW to enhance their leadership<br>skills  |
| 3000-4-2-1-016-7  | 6 Conduct Entrepreneurship Training to 4Ps Solo Parent beneficiaries of Cabanatuan City   | CSWDO - 4Ps, GFPS       |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                  | ary - Decembe                     | er 2023            |                     | GAD          | 100.00       | 100.00                 |                   | Enhanced the skills of beneficiaries in livelihood to help them improve their level of well being  |
| 3000-4-2-1-016-8  | 7 Conduct Entrepreneurship Training on 4Ps beneficiaries under Code 15 such as: 1. Ceramic making 2. Pot making 3. Chips making 4. Gourmet Tuyo   | CSWDO - 4Ps, GFPS       |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                  | ary - Decembe                     | er 2023            |                     | GAD          | 100.00       | 100.00                 |                   | Provided livelihood/ entrepreneurial training to beneficiaries under Code 15 to enhance their skills that will increase their socio-economic status  |
| 3000-4-2-1-016-9  | 8 Search for Natatanging Huwarang Pamilya   | GFPS, CSWDO - 4Ps       |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                  | ary - Decembe                     | er 2023            |                     | GAD          | 100.00       | 100.00                 |                   | Recognized/ Honored 4Ps families<br>that instilled the importance of family<br>in the community and showcased the<br>positive changes in their lives as<br>beneficiaries   |
| 3000-4-2-1-016-10 | Workshop on 4Ps Out-of-School Youth beneficiaries on<br>Stress Management and Suicidal Prevention   | GFPS, CSWDO - 4Ps       |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                  | ary - Decembe                     | er 2023            |                     | GAD          | 70.00        | 70.00                  |                   | Developed skills on stress<br>management and suicidal behavior<br>prevention of 4Ps Out-of-School<br>Youth beneficiaries   |
| 3000-4-2-1-016-11 | 10 >Printing and distribution of IEC materials on Drug<br>Awareness<br>>Conduct Symposium : Awareness on Prohibited Drugs   | GFPS, CSWDO - CYDD      |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                  | ary - Decembe                     | er 2023            |                     | GAD          | 100.00       | 100.00                 |                   | Promoted community-based<br>programs for drug abuse and<br>teenage pregnancy prevention to<br>OSY, ISY and street children   |
| 3000-4-2-1-016-12 | 11 Search for Best Child Development Worker 2023  | GFPS, CSWDO - CYDE      |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                  | ary - Decembe                     | er 2023            |                     | GAD          | 200.00       | 200.00                 |                   | 10 DCW/CDW were ecognized for their contribution in the Day Care Service Program   |

|                   |  |                             | Is this an Early                     | v  | Schedule fo                         | or Each Proc                      | urement A          | Activity            |                 | Estimated Bu | dget (PhP) (In Thousan | d Pesos)          |  |
|-------------------|--|-----------------------------|--------------------------------------|--|-------------------------------------|-----------------------------------|--------------------|---------------------|-----------------|--------------|------------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project   | PMO/<br>End-User            | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                                     | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds | Total        | MOOE                   | Capital<br>Outlay | Remarks (brief description of Project)   |
| 3000-4-2-1-016-13 | 12 Conduct Symposium/Youth and Family Advocacy on Teenage Pregnancy and Sex Education  >Printing of IEC materials  >Information Drive on the Effects of Teenage Pregnancy to youth and families of Children-At-Risk  | GFPS, CSWDO - CYDD,<br>CHO  |                                      | Sec.53.9-Small Value<br>Procurement                    | Janu                                | ary - December                    | 2023               |                     | GAD             | 200.00       | 200.00                 |                   | Raised awareness and diminished the phenomenon of increasing teenage pregnancy and exploitation related to Vaiolence Against Women and Children of Cabanatuan City >Ensured the necessary framework for observing the rights to dignity and personal integrity of the Cabanatueños children and families |
| 3000-4-2-1-016-14 | Conduct Symposium: Youth Advocacy on Online Sex<br>Trafficking   |                             |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December                    | 2023               |                     |                 | 100.00       | 100.00                 |                   |  |
| 3000-4-2-1-016-15 | Conduct Seminar/Youth Advocacy on RA11313 Safe<br>Spaces Act   | GFPS, CSWDO - CYDD          |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December                    | 2023               |                     |                 | 100.00       | 100.00                 |                   | >Increased understanding on Gender<br>based sexual harrassment   |
| 3000-4-2-1-016-16 | 13 World Day Against Human Trafficking (WDAHT) Commemoration >Symposiom on Human Trafficking and OSEC >18-Day Campaign to End VAW  | GFPS, CSWDO - CYDD<br>SSLDD |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December                    | 2023               |                     | GAD             | 150.00       | 150.00                 |                   | Increased community awareness and responsiveness on Human Trafficking and Online Sexual Exploitation (OSEC) and gender related laws  |
| 3000-4-2-1-016-17 | 14 Provision of Cash Assistance to disadvantaged women, solo parents, repatriated/displaced OFWs   | CSWDO - SSLDD               |                                      |  | Janua                               | ary - December                    | 2023               |                     | GAD             | 500.00       | 500.00                 |                   | Provided financial assistance to disadvantaged clients to aid in their family's survival.  |
| 3000-4-2-1-016-18 | 15 Provision of financial grant/ pension to adult PWDs /CWDs   | CSWDO - SSLDD               |                                      |  | Janua                               | ary - December                    | 2023               |                     | GAD             | 2,600.00     | 2,600.00               |                   | Provided financial assistance to<br>indigent PWDs/CWDs to aid in their<br>daily survival needs   |
| 3000-4-2-1-016-19 | Provision of Financial Assistance/ Welfare Goods through 'Handog Kaarawan sa May Kapansanan'   |                             |                                      | Public Bidding   |                                     |                                   |                    |                     |                 | 2,013.00     | 2,013.00               |                   |  |
| 3000-4-2-1-016-20 | 16 Provision of Financial Assistance/ Welfare Goods<br>Assistance through 'Handog Kaarawan for Senior<br>Citizens"   | CSWDO - SSLDD               |                                      | Public Bidding   | Janua                               | ary - December                    | 2023               |                     | GAD             | 1,000.00     | 1,000.00               |                   | Strengthened the access on provision of<br>social protection programs to the<br>elderly population in the City of<br>Cabanatuan  |
| 3000-4-2-1-016-21 | Provision of financial assistance to Senior Citizens though Social Pension   |                             |                                      |  |                                     |                                   |                    |                     |                 | 4,200.00     | 4,200.00               |                   |  |
| 3000-4-2-1-016-22 | 17 Provision of assistive devices for physical restoration and mobility of PWDs and Senior Citizens  | CSWDO - SSLDD               |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December                    | 2023               |                     | GAD             | 400.00       | 400.00                 |                   | Provided assistive/ medical devices<br>provided to indigent Senior Citizens and<br>PWDs to help them restore their<br>physical well-being.   |
| 3000-4-2-1-016-23 | 18 Management and Operation of Crisis Intervention Unit  >Aids to Individual In Crisis Situation (AICS) 1.1 Burial Assistance / Cremation 1.2 Medical Assistance 1.3 Transportation Assistance (Balik Probinsya) / ESA 1.4 Displaced Person/ Unemployed 1.5 Repatriation Assistance 1.5.1 Payment of PhilHealth Insurance Premium 1.6 Women and children victims of trafficking >Cash Assistance for Other Support Services 2.1 Educational Assistance 2.2 Emergency Shelter Assistance >Material Assistance 3.1 Relief Assistance to perennial/ indigent/ strandees 3.2 Food Assistance to fire victims/accidents/natural disaster 4. Medicine Assistance 5. Reproduction of disaster report forms and DAFAC 6. Printing of tarpaulin | CSWDO - CIU                 |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement |                                     | ary - December                    | 2023               |                     | GAD             | 20,000.00    | 20,000.00              |                   | Responded to the needs of marginalized sectors (individuals and families) in crisis situation  |
| 3000-4-2-1-016-24 | >Provision of Meals and Snacks to General Assembly/<br>Payout of Financial Assistance to different sectors.  |                             |                                      | Sec.53.9-Small Value<br>Procurement                    |                                     |                                   |                    |                     |                 | 400.00       | 400.00                 |                   |  |
| 3000-4-2-1-016-25 | 19 Cash For Work for Sama-Bajau families in the Core Shelters  | CSWDO - Sama-Bajau          |                                      |  | Janua                               | ary - December                    | 2023               |                     | GAD             | 210.00       | 210.00                 |                   | Provided livelihood activities to<br>indigenous men and women in the<br>community  |

|                   |   |                    | Is this an Early                     |  | Schedule fo                         | or Each Proc                      | urement /          | Activity            |                    | Estimated B | udget (PhP) (In Thousan | d Pesos)          |   |
|-------------------|---|--------------------|--------------------------------------|--|-------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------------|-------------------------|-------------------|---|
| Code (PAP)        | Procurement<br>Project  | PMO/<br>End-User   | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                                    | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                    | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
| 3000-4-2-1-016-26 | 20 Cash For Work for Tagalog families in the Core Shelters  | CSWDO - Sama-Bajau |                                      |  | Janua                               | ary - December                    | 2023               |                     | GAD                | 210.00      | 210.00                  |                   | Provided livelihood activities/other source of income to indigent families in the Core Shelter  |
| 3000-4-2-1-016-27 | 21 Payment for clients psychological evaluation, birth certificate from PSA, logistics, notarial services and other documentary requirements in case management | CSWDO - PSIU       |                                      |  | Janua                               | ary - Decembe                     | 2023               |                     | GAD                | 50.00       | 50.00                   |                   | Implemented programs and services toward the enhancement and restoration of psychological functioning and empowerment of victims of GBV, VAWC, CNSP, and trafficking in Cabanatuan City |
| 3000-4-2-1-016-28 | Procurement of instruments/ tools and other materials for<br>psychological services   |                    |                                      | Sec.53.9-Small Value<br>Procurement                    |                                     |                                   |                    |                     |                    | 150.00      | 150.00                  |                   |   |
| 3000-4-2-1-016-29 | Conduct of Moving On and Letting Go Therapeutic<br>Session for sexually abused clients and trafficked victims   |                    |                                      |  |                                     |                                   |                    |                     |                    | 50.00       | 50.00                   |                   | Empowered women and children victims of sexual abuse and trafficking towards healing and recovery   |
| 3000-4-2-1-016-30 | 22 > Provision of food/non-food subsistence/ MOOE to Tahanan ni Maria Center  | CSWDO - TMC        |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December                    | 2023               |                     | GAD                | 1,600.00    | 1,600.00                |                   | Provided clients with safe home care and basic needs  |
| 3000-4-2-1-016-31 | Procurement of Office/IT equipments and furniture and fixtures  |                    |                                      | Sec.53.9-Small Value<br>Procurement                    |                                     |                                   |                    |                     |                    |             |                         |                   |   |
| 3000-4-2-1-016-32 | 23 Day Care Service Program:  > Supplemental Feeding  | CSWDO - CYDD       |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | g. Janua                            | ary - Decembe                     | 2023               |                     | GAD                | 7,115.26    | 7,115.26                |                   | >Provided undernourished children<br>particulary those below five (5) years<br>old with nutritionally balanced food to<br>ensure their normal growth                                    |
| 3000-4-2-1-016-33 | >Day Care Moving-Up 2023  |                    |                                      |  |                                     |                                   |                    |                     |                    | 252.00      | 252.00                  |                   | >Enhanced the development of 7<br>domains of day Care Children  |
| 3000-4-2-1-016-34 | >Regional/City Children's Congress  |                    |                                      |  |                                     |                                   |                    |                     |                    | 200.00      | 200.00                  |                   |   |
| 3000-4-2-1-016-35 | >Mass Oathtaking cum Parents Congress   |                    |                                      |  |                                     |                                   |                    |                     |                    | 300.00      | 300.00                  |                   |   |
| 3000-4-2-1-016-36 | >Reproduction of ECCD Assessment Tool   |                    |                                      |  |                                     |                                   |                    |                     |                    | 150.00      | 150.00                  |                   | >Assessed the physical social and<br>mental development of 0-4 years old<br>children  |
| 3000-4-2-1-016-37 | 24 Provision of scholarship grants to deserving college students of Cabanatuan City   | СМО                |                                      |  | Janua                               | ary - December                    | 2023               |                     | GAD                | 22,000.00   | 22,000.00               |                   | Granted scholarship to deserving college students belonging to indigent families  |
| 3000-4-2-1-016-38 | 25 Printing of PVC Identification cards > Procurement of ink and PVC card sheet > Repair and maintenance of printer   | СМО                |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - Decembe                     | 2023               |                     | GAD                | 500.00      | 500.00                  |                   | Provided indentification cards to different sectors   |
| 3000-4-2-1-016-39 | >Purchase of PVC ID Printer   |                    |                                      | Sec.53.9-Small Value<br>Procurement                    |                                     |                                   |                    |                     |                    | 500.00      |                         | 500.00            |   |
| 3000-4-2-1-016-40 | 26 Outreach services through Mobile HIV/AIDS counselling and testing across various groups and gender   | СНО                |                                      | . recarement   | Janua                               | ary - Decembe                     | 2023               |                     | GAD                | 100.00      | 100.00                  |                   | Improved profiling of vulnerable population and increased awareness on HIV- AIDS  |
| 3000-4-2-1-016-41 | 27 Health and Nutrition > Reproduction of flyers > Community Assembly   | СНО                |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - Decembe                     | 2023               |                     | GAD                | 100.00      | 100.00                  |                   | Increased awareness of parents on health and nutrition  |
| 3000-4-2-1-016-42 | 28 Conduct MWRA classes, RPM applying minimum health standards  | СНО                |                                      |  | Janua                               | ary - Decembe                     | 2023               |                     | GAD                | 300.00      | 300.00                  |                   | Reduced the number of WRAs with<br>Unmet Needs  |
| 3000-4-2-1-016-43 | 29 Conduct KATROPA seminar to male employees and tricycle drivers   | СНО                |                                      |  | Janua                               | ary - Decembe                     | 2023               |                     | GAD                | 60.00       | 60.00                   |                   | Increased awareness among men on<br>Gender Equality and Family<br>Development   |
| 3000-4-2-1-016-44 | 30 Conduct pap smear, visual acetic acid wash, breast examination and ultrasound  | MVGCCGH            |                                      |  | Janua                               | ary - Decembe                     | 2023               |                     | GAD                | 150.00      | 150.00                  |                   | Enhanced preventive care and screening diagnostic procedures for prevention of cancer of the reproductive system  |
| 3000-4-2-1-016-45 | 31 Provision of malunggay soup at Obstetrics Ward   | MVGCCGH            |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - Decembe                     | 2023               |                     | GAD                | 90.00       | 90.00                   |                   | Supported lactating women by<br>providing proper nutrition  |

|                   | _  |                    | Is this an Early                     | /                                   | Schedule fo                         | or Each Proc                      | urement            | Activity            |                 | Estimated B | udget (PhP) (In Thousa | nd Pesos)         |  |
|-------------------|--|--------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|-----------------|-------------|------------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project   | PMO/<br>End-User   | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds | Total       | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project)  |
| 3000-4-2-1-016-46 | 32 Conduct one-on-one counseling on the proper infant<br>feeding which includes breastfeeding<br>>Provision of flyers and reading materials on<br>breastfeeding  | MVGCCGH            |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | GAD             | 22.50       | 22.50                  |                   | Increased awareness among<br>lactating mothers on ht importance of<br>proper nutririon for their infants                           |
| 3000-4-2-1-016-47 | 33 Management and operation of GAD/CSWDO Office >Wages for Job Orders who directly monitor and implement the GAD PPAs >Provision of the following: -Payment dfor utilities -Office and Janitorial supplies -Office / IT Equipment -Furnitures and Fixtures / Repairs >Maintenance of service vehicles >Purchase of gas, fuel and lubricants >Reproduction of IEC materials | CSWDO - GFPS       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | - 2023             |                     | GAD             | 10,538.44   | 10,238.44              | 300.00            | Ensured continouos implementation of GAD PPA's relative to its mandate   |
| 3000-4-2-1-016-48 | >Improvement / Repair/ Expansion of CSWDO facilities ><br>Construction of Multi-purpose building for women and<br>children >Construction of Day Care Resource training<br>Center   |                    |                                      | Public Bidding                      |                                     |                                   |                    |                     |                 | 700.00      |                        | 700.00            |  |
| 3000-4-2-1-016-49 | 34 Maintenance and operation of National Child Development Center (NCDC) >Payment of utilities >Procurement of IT Equipment/ Learning materials / Supplies   | CSWDO - CYDD       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | GAD             | 500.00      | 500.00                 |                   | Physical, social and mental<br>development of children 0-4 years<br>old maintained.  |
| 3000-4-2-1-016-50 | 35 Maintenance and operation of Sama-BajauActivity Center<br>>Procurement of Office/IT Equipment, Furnitures and<br>fixtures<br>>Payment of utilities  | CSWDO - Sama-Bajau |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembei                    | 2023               |                     | GAD             | 200.00      | 200.00                 |                   | Increased access to social services for IP's   |
| 3000-4-2-1-016-51 | >Provision of materials for ECCD classes and Child Minding<br>Program for Sama-bajau children<br>>Procurement of Office / IT Equipment, Furniture and<br>Fixtures  |                    |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembei                    | 2023               |                     |                 | 200.00      | 200.00                 |                   |  |
| 3000-4-2-1-016-52 | 36 Management of Pantawid Pamilyang Pilipino Program (4Ps) office to serve the 6,816 poorest of the poor beneficiares  | CSWDO - 4Ps        |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | GAD             | 100.00      | 100.00                 |                   | Uplifted the condition of poorest of<br>the poor from survival to subsistence<br>to self sufficiency                               |
| 3000-4-2-1-016-53 | >Procurement of Office/IT Equipment, furnitures and fixtures -Payment of utilities   |                    |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                 | 100.00      | 100.00                 |                   |  |
| 3000-4-2-1-016-54 | 37 Provision of monthly honoraria to the following: 122 BHW x P 2000/ month 115 BPO x P2000/ month 102 DCW x P 7500/ month 103 BNS x P2000/ month 91 BIC x P2000/ month 80 PL x P700/ month  | CSWDO, CHO, CIO    |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | GAD             | 20,244.00   | 20,244.00              |                   | >Ensured the availability of social<br>services within the barangay<br>>Strengthened the GAD Focal Point<br>System in the barangay |

|                   |        | December 2   | DA4C/                         | Is this an Early                     | у  | Schedule fo                         | r Each Proc                       | urement A          | Activity            | Saura : :                                | Estimated Bud | dget (PhP) (In Thousa | nd Pesos)         | Dames I.  |
|-------------------|--------|--|-------------------------------|--------------------------------------|--|-------------------------------------|-----------------------------------|--------------------|---------------------|--|---------------|-----------------------|-------------------|---|
| Code (PAP)        |        | Procurement<br>Project   | PMO/<br>End-User              | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                                     | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds                          | Total         | MOOE                  | Capital<br>Outlay | Remarks (brief description of Project)  |
| 3000-4-2-1-016-55 | 38     | Conduct/Attend Capacity Building Programs to Service Providers / employees / presonnels such as: - Gender and Development related seminars / workshops - Managing victims of Gender Based Violence - Handling Day Care Children with Disabilities - Workshop/Orientation for Child Development Workers of Cabanatuan City - Workshop/Orientation for BCPCs/ BWCPDOs / VAW Desk officers of Cabanatuan City - Benchmarking of BCPCs to other LGU (Replication of Good Practices) - Center Management and Staff Development related trainings - Psychological Intervention related trainings - Administrative Skills training - Basic Business Management and Skills Development - Conduct of Training on Basic Maternal Care Technique - Seminar on Stress and Anger Management - Leadership and Organizational Management Training | CSWDO - GFPS, CHO,<br>MVGCCGH |                                      |  | Janua                               | ry - December                     | 2023               |                     | GAD                                      | 1,450.00      | 1,450.00              |                   | Increased KAS and competencies of service providers and/or employees in implementing GAD PPA's  |
| 3000-4-2-1-016-56 | 39     | Repair and maintenance of Tahanan ni Maria Center Building 1 and 2   | CSWDO, CEO                    |                                      | Public Bidding   | Janua                               | ary - December                    | 2023               |                     | For Funding                              | 10,000.00     |                       |                   | Tahanan ni Maria Center Building repaired   |
| 3000-4-2-1-016-57 | 40     | Construction of daycare center   | CSWDO, CEO                    |                                      | Public Bidding   | Janua                               | ary - December                    | 2023               |                     | For Funding                              | 1,500.00      |                       |                   | Daycare center constructed  |
| 3000-4-2-1-016-58 | 41     | Lot Purchase and Construction of Processing Center for the<br>Homeless / Mentally-ill Vagrants / Mendicants  | CSWDO, CEO                    |                                      | Public Bidding   | Janua                               | ary - December                    | 2023               |                     | For Funding                              | 10,000.00     |                       |                   |   |
| 3000-4-2-1-016-59 | 42     | Installation of passenger lifts  | CSWDO, CEO                    |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December                    | 2023               |                     | For Funding                              | 4,000.00      |                       |                   |   |
| 3000-4-2-1-016-60 | 43     | Construction of dormitory building (Phase II) with two (2) bed rooms with 10 double deck bed capacity each room with spacious laundry area and indoor hanging space  | CSWDO, CEO                    |                                      | Public Bidding   | Janua                               | ary - December                    | 2023               |                     | For Funding                              | 5,270.00      |                       |                   | Dormitory building constructed  |
| 3000-4-2-1-016-61 | 44     | Construction of mini park and playground with landscaping  | CSWDO, CEO                    |                                      | Public Bidding   | Janua                               | ary - December                    | 2023               |                     | For Funding                              | 1,500.00      |                       |                   | Mini park and playground constructed  |
|                   | CICL   |  |                               |                                      |  |                                     |                                   |                    |                     |  |               |                       |                   |   |
|                   | SOCIAL | SERVICES   |                               |                                      |  |                                     |                                   |                    |                     |  |               |                       |                   |   |
| 3000-4-2-1-016-62 | 1      | Provision of food and non-food / MOOE items to Children's Hope Day Center for Children At Risk or Children in Street Situation (CISS) - Procurement of Office/IT Equipment, Furniture and Fixtures, Appliances - Installation of Internet Service/Payment of utilities - Wages of Job Orders - provision of T-shirt with print and tsinelas for rescued CAR/CISS   | CSWDO - CYDD -CHDC            |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ry - December                     | 2023               | ļ.                  | 1% from LGU<br>RA pursuant to<br>RA 9344 | 1,350.00      | 1,350.00              |                   | Provided continuous programs and services that will alleviate, improve and uplift the situation of CAR/CISS children and families   |
| 3000-4-2-1-016-63 |        | Provision of Food Packs and Hygiene Kits to CAR/CISS Families  |                               |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     |  | 200.00        | 200.00                |                   |   |
| 3000-4-2-1-016-64 |        | Annual Christmas Gift giving project to families of Children in Street Situation (200 Families)  |                               |                                      |  | Janua                               | ary - December                    | 2023               |                     |  | 110.00        | 110.00                |                   |   |
| 3000-4-2-1-016-65 | 2      | >Procurement of Office/IT Equipments for Youth Training<br>Center<br>>Video and Photo Editing Training for youth   | CSWDO - CYDD                  |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>RA pursuant to<br>RA 9344 | 500.00        | 500.00                |                   | Increased KAS of youth through provision of capability training/<br>Replaced old IT equipments and furnitures   |
| 3000-4-2-1-016-66 | 3      | >Purchase of IT Equipment >Conduct of Trainings/<br>Advocacy Campaign/ Meetings of Cabanatuan City<br>Council for the Welfare and Protection of Children<br>(CCCWPC) members   | CSWDO - CYDD                  |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>RA pursuant to<br>RA 9344 | 300.00        | 300.00                |                   | Ensured continuous function of CCCWPC   |
| 3000-4-2-1-016-67 | 4      | Conduct of CCCF Meetings/ Trainings/ Symposium/<br>Workshop  | CSWDO - CYDD                  |                                      |  | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>RA pursuant to<br>RA 9344 | 50.00         | 50.00                 |                   | Increased children's awareness to<br>their rights and responsibilities/<br>Increased child participation on<br>programs and policy formulation on<br>matters involving children |

|                   |  |                    | Is this an Earl                      | v                                   | Schedule fo                         | or Each Proc                      | urement            | Activity            |   | Estimated | Budget (PhP) (In Thous | and Pesos)        |   |
|-------------------|--|--------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|---|-----------|------------------------|-------------------|---|
| Code (PAP)        | Procurement<br>Project   | PMO/<br>End-User   | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                        | Total     | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
| 3000-4-2-1-016-68 | 5 Conduct BCPC/ BWCPDO/ Paralegal Volunteers'<br>Trainings/ Seminars/ Quarterly Meetings - Kamustahan  | CSWDO - CYDD       |                                      |                                     |                                     | ary - December                    |                    |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 250.00    | 250.00                 |                   | Eqipped BWCPDOs & Paralegal<br>Volunteers proper KAS in managing<br>cases and children in their barangay  |
| 3000-4-2-1-016-69 | 6 Conduct ECCD Council Quarterly Meeting (Private & Public Schools)  | CSWDO - CYDD       |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 40.00     | 40.00                  |                   | Established partnership to Private<br>Educational Institution in Cabanatuan<br>City offering ECCD programs  |
| 3000-4-2-1-016-70 | 7 Repair/ Improvement of Children's Hope Day Center for CAR  | CSWDO - CYDD       |                                      | Public Bidding                      | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 300.00    |                        | 300.0             | Improved Children's Hope Day<br>Center  |
| 3000-4-2-1-016-71 | 8 Procurement of Occupational Therapy Equipment for<br>Children with Special Needs   | CSWDO - CYDD       |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 200.00    | 200.00                 |                   | Reasonable accommodation and<br>accessible environments for children<br>with special needs provided   |
| 3000-4-2-1-016-72 | 9 Celebration of National Safe Kid's Week through<br>showcase of talent in sports ( <i>Larong Pinoy</i> ) and cultural<br>activities by the Children in Street Situation   | CSWDO - CYDD -CHDC |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 100.00    | 100.00                 |                   | Children in Street Situation<br>participated actively in activities that<br>will improve their social skills  |
| 3000-4-2-1-016-73 | 10 National Children's Month Celebration thru >Children's Summit and >Local State of the Children Report   | CSWDO - CYDD       |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 150.00    | 150.00                 |                   | Policies and programs concerning children were implemented effectively  |
| 3000-4-2-1-016-74 | Conduct of Community Education sessions >Purchase of<br>t-shirt with print   |                    |                                      |                                     | Janua                               | ary - December                    | 2023               |                     |   | 50.00     | 50.00                  |                   |   |
| 3000-4-2-1-016-75 | 11 Conduct of Annual Search for Best BWCPDO  | CSWDO - CYDD       |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 200.00    | 200.00                 |                   | Recognized/honored BWCPDOs/BCPCs that were actively managing cases of women and children in their barangays   |
| 3000-4-2-1-016-76 | 12 Conduct of CCCF Team Building cum Spiritual<br>Enhancement/ Values Inculcation  | CSWDO - CYDD       |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 100.00    | 100.00                 |                   | Increased children's awareness to<br>their rights and responsibilities<br>>Increased child participation on<br>program/ policy formulation on<br>matters involving children |
| 3000-4-2-1-016-77 | 13 Millenials meet Melinyas "Papunta pa lang kayo, pauwi<br>na kami" - Self-awareness Symposium for CCCF   | CSWDO - CYDD       |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 100.00    | 100.00                 |                   | Increased understanding on the dynamics of adolescence and generation gaps with parents   |
| 3000-4-2-1-016-78 | 14 Family Day Celebration and Gift Giving to CICLs and their parents   | CSWDO - PSIU       |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 100.00    | 100.00                 |                   | Improved parent-child relationship among families of CICL clients   |
| 3000-4-2-1-016-79 | 15 Symposium on Positive Lifestyle, Self and Spiritual<br>Enhancement to Recovering Person/ Children who used<br>drugs (RPWUDs) cum awarding of certificates   | CSWDO - PSIU       |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 50.00     | 50.00                  |                   | RPWUDs gained knowledge   |
| 3000-4-2-1-016-80 | 16 Planning Workshop of Local Project Monitoring Committee re: Comprehensive Local Juvenile Intervention Plan (CLJIP) cum Year-end Review and Assessment of CLJIP >Meetings of Local Project Monitoring Committee re: Comprehensive Local Juvenile In tervention program (CLJIP) | CSWDO - PSIU       |                                      |                                     | Janu                                | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 100.00    | 100.00                 |                   | Capacitated LPMC in the formulation of CLJIP  |
| 3000-4-2-1-016-81 | 17 Seminar on Anger Management, Good Values and<br>Spiritual Enhancement for CICLs undergoing Community-<br>Based Intervention Program (CBIP)  | CSWDO - PSIU       |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 50.00     | 50.00                  |                   | Improved attitude and behavior of<br>CICL clients; reduced, if not<br>eliminated clients re-offending   |
| 3000-4-2-1-016-82 | 18 Consultative Meeting of the Five Pillars of Justice in Cabanatuan City  | CSWDO - PSIU       |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 50.00     | 50.00                  |                   | Issues and conflicts in case<br>management of clients are resolved/<br>Established harmonious working<br>ralationship among the five pillars of<br>justice                  |
| 3000-4-2-1-016-83 | 19 Capability Building of PSIU Staff   | CSWDO - PSIU       |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 70.00     | 70.00                  |                   | Increased knowledge and skills of<br>PSIU Social Workers in managing<br>cases children/victims of gender<br>based violence  |
| 3000-4-2-1-016-84 | Implementation of Yakap Bayan Program     Consultative meetings of Yakap Bayan multi-disciplinary team   | CSWDO - PSIU       |                                      |                                     | Janua                               | ary - December                    | 2023               |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 50.00     | 50.00                  |                   | Strengthened community reintegration mechanisms for Recovering Drug Dependents  |

|                    |   |                  | Is this an Early                     | ,  | Schedule fo                         | r Each Proc                       | urement A          | Activity            |   | Estimated B | Budget (PhP) (In Thousa | and Pesos)        |   |
|--------------------|---|------------------|--------------------------------------|--|-------------------------------------|-----------------------------------|--------------------|---------------------|---|-------------|-------------------------|-------------------|---|
| Code (PAP)         | Procurement<br>Project  | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                                    | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                        | Total       | MOOE                    | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
| 3000-4-2-1-016-85  | 21 Repair/Improvement of Tahanan ni Maria Building 1 and 2  | CSWDO -TMC       |                                      | Public Bidding   | Janua                               | ry - Decembe                      | r 2023             |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 500.00      |                         | 500.00            | Provided residents wikth with safe and well-kept facilities   |
| 3000-4-2-1-016-86  | 22 Recreational, Sports and other Recreational Activities: >Purchase of sports materials >Conduct of TMC Summer Sports Festival   | CSWDO -TMC       |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ry - Decembe                      | r 2023             |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | For Funding |                         |                   | >Provided clients with form of<br>recreation that will help them develop<br>their sportsmanship ability   |
| 3000-4-2-1-016-87  | 23 Wages for Job Order Service providers at Bahay Pag<br>Asa Residential Care Center  | CSWDO - BPARCC   |                                      |  | Janua                               | ıry - Decembe                     | r 2023             |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 2,917.50    | 2,917.50                |                   | Provided adequate care, protection<br>and supervision to the residents<br>activities properly   |
| 3000-4-2-1-016-88  | 24 Provision of food/non-food/ MOOE items to clients of Bahay Pag-Asa Residential Care Center > Purchase/Refiil of LPG tank > Payment of utilities > Purchase of appliances > Conduct of individual and group counseling, therapy sessions, group dynamics                              | CSWDO - BPARCC   |                                      | Sec.53.9-Small Value<br>Procurement                    | Januz                               | ry - Decembe                      | r 2023             |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 2,635.00    | 2,635.07                |                   | Implemented programs and services to residents as part of the rehabilitation procedures incorporated with the new normal protocol                 |
| 3000-4-2-1-016-89  | 25 Homelife Services >Procurement of Office Equipment/Furnitures and fixtures   | CSWDO - BPARCC   |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ıry - Decembe                     | r 2023             |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 100.00      | 100.00                  |                   |   |
| 3000-4-2-1-016-90  | 26 Educational Services >Purchase of school kits/ school uniforms   | CSWDO - BPARCC   |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | Janua                               | ry - Decembe                      | r 2023             |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 40.00       | 40.00                   |                   | Provided clients literacy/ skills<br>development and formal schooling<br>thru modular, virtual and face to face<br>classes                        |
| 3000-4-2-1-016-91  | >Procurement of IT equipments   |                  |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ry - Decembe                      | r 2023             |                     |   | 100.00      | 100.00                  |                   |   |
| 3000-4-2-1-016-92  | 27 Health Services >Purchase of medical kits/ emergency kits  | CSWDO - BPARCC   |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ry - Decembe                      | r 2023             |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 40.00       | 40.00                   |                   | Responded to clients emergency medical needs  |
| 3000-4-2-1-016-93  | >Payment of residents hospitalization/ medical needs  |                  |                                      |  | Janua                               | ry - Decembe                      | r 2023             |                     |   | 30.00       | 30.00                   |                   |   |
| 3000-4-2-1-016-94  | >Payment of clients psychological assessment  |                  |                                      |  | Janua                               | ry - Decembe                      | r 2023             |                     |   | 20.00       | 20.00                   |                   | Implemented programs and services   |
| 3000-4-2-1-016-95  | 28 Recreational, Sports and other Recreational Activities: >Purchase of sports materials >Conduct of BPARCC Summer Sports Festival  | CSWDO - BPARCC   |                                      | Sec.53.9-Small Value<br>Procurement                    | Janua                               | ıry - Decembe                     | r 2023             |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | For Funding |                         |                   | Provided residents/clients form of recreation through sports activity that aims to enhance their physical, mental and social condition            |
| 3000-4-2-1-016-96  | -Construction of Staff House with Comfort Room and<br>Storage Room with built-in cabinets and racks   | CSWDO - BPARCC   |                                      | Public Bidding   | Janua                               | ry - Decembe                      | r 2023             |                     | 1% from LGU<br>IRA pursuant to<br>RA 9344 | 1,500.00    |                         | 1,500.00          |   |
| 3000-4-2-1-016-97  | -Repair/Improvement of BPARCC Facilities  |                  |                                      | Public Bidding   | Janua                               | ry - Decembe                      | r 2023             |                     |   | 700.00      |                         | 700.00            | )   |
| 3000-4-2-1-016-98  | -Construction of BPARCC Visitor's Lounge  |                  |                                      | Public Bidding   | Janua                               | ry - Decembe                      | r 2023             |                     |   | 500.00      |                         | 500.00            |   |
| 3000-4-2-1-016-99  | -Procurement and Installation of Solar Panel Set at BPARCC  |                  |                                      | Public Bidding   | Janua                               | ry - Decembe                      | r 2023             |                     |   | For Funding |                         |                   |   |
| 3000-4-2-1-016-100 | Constructions of Covered Court with bleachers   |                  |                                      | Public Bidding   | Janua                               | ry - Decembe                      | r 2023             |                     |   | For Funding |                         |                   |   |
|                    | SENIOR CITIZENS (SC)  |                  |                                      |  |                                     |                                   |                    |                     |   |             |                         |                   |   |
|                    | Social Services   |                  |                                      |  |                                     |                                   |                    |                     |   |             |                         |                   |   |
| 3000-4-2-1-016-101 | 1 Printing of Senior Citizen Purchase Booklet   | CSWDO - SSLDD    |                                      |  | Janua                               | ry - Decembe                      | r 2023             |                     | General Fund                              | 150.00      |                         |                   | Provided funding for the protection of<br>the rights of elderlies in the<br>community through the issuance of<br>Senior Citizen Purchase booklets |
| 3000-4-2-1-016-102 | 2 Management and Operation of OSCA Office  > Wages for Job Orders  > Payment of utilities  > Procurement of:  - Office Supplies/ other supplies  - IT Equipments  - Office equipment/ Furnitures  > Printing of forms for the issuance of SC ID slip, GIS,  SPISC Application Form, etc | CSWDO - SSLDD    |                                      |  |                                     | ry - Decembe                      |                    |                     | General Fund                              | 600.00      |                         |                   | Ensured continous operation of OSCA   |
| 3000-4-2-1-016-103 | 3 Conduct of Elderly Week Celebration<br>>Advocacy campaign on RA9994<br>>Kamustahan ni Lolo at Lola  | CSWDO - SSLDD    |                                      |  | Janua                               | ıry - Decembe                     | r 2023             |                     | General Fund                              | 500.00      |                         |                   | Increased awareness on laws,<br>issuances and rights of Senior<br>Citizens  |

|                    |          | _   |   | Is this an Early                     | ,                                   | Schedule fo                              | or Each Prod                      | urement /          | Activity            |                    | Estimated | Budget (PhP) (In Thousa | ind Pesos)        |   |
|--------------------|----------|---|---|--------------------------------------|-------------------------------------|--|-----------------------------------|--------------------|---------------------|--------------------|-----------|-------------------------|-------------------|---|
| Code (PAP)         |          | Procurement<br>Project  | PMO/<br>End-User                        | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | t<br>Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total     | MOOE                    | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
| 3000-4-2-1-016-104 | 4        | Provision of financial assistance grant to Centenarian Senior Citizens  | CSWDO - SSLDD                           |                                      |                                     | Janu                                     | ary - Decembe                     | r 2023             |                     | General Fund       | 150.00    |                         |                   | Provided financial assistance/grant to centenarians to aid in their daily living and medicine expenses                    |
| 3000-4-2-1-016-105 |          | Purchase of lot and Construction of Home for the Aged (Phase 1&2)   | CSWDO - SSLDD                           |                                      |                                     | Janu                                     | ary - Decembe                     | r 2023             |                     | For Funding        | 15,000.00 |                         |                   | Home for the Aged constructed   |
|                    | Person \ | With Disability (PWD)   |   |                                      |                                     |  |                                   |                    |                     |                    |           |                         |                   |   |
|                    | Social S | ervices   |   |                                      |                                     |  |                                   |                    |                     |                    |           |                         |                   |   |
| 3000-4-2-1-016-106 | 1        | Operation/Management of PDAO Office >Wages of Job Orders >Payment of utilities >Printing of PWD Purchase Booklet, PDAO Forms >Purchase of office Supplies and materials | CSWDO - SSLDD -<br>PDAO                 |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                     | ary - Decembe                     | r 2023             |                     | General Fund       | 450.00    | 450.00                  |                   | Ensured the continuous operation of PDAO  |
| 3000-4-2-1-016-107 |          | >Procurement of Ofice/IT equipments, Furnitures and fixtures  |   |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                     | ary - Decembe                     | r 2023             |                     |                    | 250.00    |                         | 250.00            |   |
| 3000-4-2-1-016-108 |          | Printing of IEC materials, PWD Signages, Stickers, Tarpaulins and Posters.  | CSWDO - SSLDD -<br>PDAO                 |                                      | Sec.53.9-Small Value<br>Procurement |  | ary - Decembe                     |                    |                     | General Fund       | 150.00    | 150.00                  |                   | Provided informative tools for continuous advocacy and awareness  |
| 3000-4-2-1-016-109 | 3        | Observance of National Disability Prevention and<br>Rehabilitation (NDPR) Week  | CSWDO - SSLDD -<br>PDAO                 |                                      |                                     | Janu                                     | ary - Decembe                     | r 2023             |                     | General Fund       | 400.00    | 400                     |                   | National Disability Prevention and<br>Rehabilitation (NDPR) Week<br>Observed  |
|                    | 2        | Maintenance and Other Operating Exp.  | OCBO                                    |                                      |                                     |  |                                   |                    |                     |                    |           |                         |                   |   |
|                    | 2.4      | Office Supplies Expenses  |   |                                      |                                     |  |                                   |                    |                     |                    |           |                         |                   |   |
|                    | Internal | Administration  |   |                                      |                                     |  |                                   |                    |                     |                    |           |                         |                   |   |
|                    | 1        | Supply and property management  | Office of the City Buidling<br>Official |                                      |                                     |  |                                   |                    |                     |                    |           |                         |                   | Improved Logistics/ Efficient Delivery of Services  |
| 8000-8-2-2-016-1   | 1.1      | Improvement of OCBO Office  |   |                                      | Public Bidding                      | Janu                                     | ary - Decembe                     | r 2023             |                     | General Fund       | 1,500.00  |                         | 1,500.00          |   |
| 8000-8-2-2-016-2   | 1.2      | Office Supplies   |   |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                     | ary - Decembe                     | r 2023             |                     | General Fund       | 277.81    | 277.81                  |                   |   |
| 8000-8-2-2-016-3   |          | Office Equipment/ I.T. Equipment  |   |                                      | Sec.53.9-Small Value<br>Procurement |  | ary - Decembe                     |                    |                     | General Fund       | 890.59    |                         | 890.59            | 3   |
| 8000-8-2-2-016-5   |          | Service Vehicle   |   |                                      | Public Bidding                      |  | ary - Decembe                     |                    |                     | General Fund       | 4,000.00  |                         | 4,000.00          |   |
|                    |          | Maintenance and Other Operating Exp.  | Human Resource<br>Management Office     |                                      |                                     | Janu                                     | ary - Decembe                     | r 2023             |                     | General Fund       |           |                         |                   |   |
|                    | 2.3      | Training Expenses   |   |                                      |                                     |  |                                   |                    |                     |                    | 1,300.00  | 1,300.00                |                   |   |
|                    | 2.17     | Postage and Deliveries  |   |                                      |                                     |  |                                   |                    |                     |                    | 20.00     | 20.00                   |                   |   |
|                    | 2.21     | Membership Dues & Cont. To Org.   |   |                                      |                                     |  |                                   |                    |                     |                    | 5.00      | 5.00                    |                   |   |
|                    | 2.23     | Advertising Expenses  |   |                                      |                                     |  |                                   |                    |                     |                    | 10.00     | 10.00                   |                   |   |
| 9000-3-2-2-009-1   | 1        | Personnel Capability Building Programs (Face to face and e-learning mode) 1. Values & Spiritual 2. Supervisory 3. Customer Service 4. Skills/Technical                  | Human Resource<br>Management Office     |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                     | ary - Decembe                     | r 2023             |                     | General Fund       | 1,000.00  | 1,000.00                |                   | Increased knowledge, competencies<br>and skills of employees through<br>training programs conducted once<br>every quarter |
| 9000-3-2-2-009-2   | 2        | Civil Service Month Program  1.Employee Wellness  2.Sports Activity  3.Learning Activity  4. Volunteerism Activity  | Human Resource<br>Management Office     |                                      | Sec.53.9-Small Value<br>Procurement |  | ary - Decembe                     |                    |                     | General Fund       | 500.00    | 500.00                  |                   | Active participation in the celebration of Civil Service Month through the conduct of special activities                  |
|                    | 3        | Employees Awards and Incentives   | Human Resource<br>Management Office     |                                      |                                     | Janu                                     | ary - Decembe                     | r 2023             |                     | General Fund       | 1,828.56  | 1,828.56                |                   |   |
| 9000-3-2-2-009-3   | 3.1      | Employee of the Year Award (25 departments)   |   |                                      | Sec.53.9-Small Value<br>Procurement |  |                                   |                    |                     |                    |           |                         |                   | Employee recognition program for service excellence as per approved PRAISE  |
| 9000-3-2-2-009-4   | 3.2      | Loyalty Award (25 awardees)   |   |                                      | Sec.53.9-Small Value<br>Procurement |  |                                   |                    |                     |                    |           |                         |                   | -   |
| 9000-3-2-2-009-5   | 3.3      | Service Incentive Award (24 retirees)   |   |                                      | Sec.53.9-Small Value<br>Procurement |  |                                   |                    |                     |                    |           |                         |                   | _   |
| 9000-3-2-2-009-6   | 3.4      | Department of the Year Award (4 awardees)   |   |                                      | Sec.53.9-Small Value<br>Procurement |  |                                   |                    |                     |                    |           |                         |                   |   |

|                   |        | _  |                                     | Is this an Early                     | ,                                   | Schedule fo                         | or Each Proc                      | urement A          | Activity            |                    | Estimated Bu | udget (PhP) (In Thousa | nd Pesos)         |   |
|-------------------|--------|--|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------|------------------------|-------------------|---|
| Code (PAP)        |        | Procurement<br>Project   | PMO/<br>End-User                    | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total        | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
| 9000-3-2-2-009-7  | 3.5    | Biglang Gantimpala Award and other awards (10 awardees)  |                                     |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                    |              |                        |                   |   |
| 9000-3-2-2-009-8  | 4      | Human Resource Information System Project (Software & IT Equipment)  | Human Resource<br>Management Office |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       | 1,000.00     |                        | 1,000.00          | Updated employees' database and automated system of payroll preparation and leave administration  |
| 9000-3-2-2-009-9  | 5      | Employee Wellness/Employee Health Clinic   | Human Resource<br>Management Office |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       | 1,000.00     |                        | 1,000.00          | Clinic for employee's health and wellness needs   |
| 9000-3-2-2-009-10 | 6      | Construction of HR Training/Conference Room with complete training/audio-visual equipment                              | Human Resource<br>Management Office |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       | 1,000.00     |                        | 1,000.00          | Well-equipped venue for city<br>employees Learning and<br>Development needs   |
| 9000-3-2-2-009-11 | 7      | Office Renovation Project  | Human Resource<br>Management Office |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       | 500.00       |                        | 500.00            |   |
|                   | 2      | Maintenance and Other Operating Exp.   | City Motorpool Office               |                                      |                                     | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       | 35,000.00    | 35,000.00              |                   |   |
|                   | 2.3    | Training Expenses  |                                     |                                      |                                     |                                     |                                   |                    |                     |                    | 800.00       | 800.00                 |                   |   |
|                   | 2.31   | Environmental/Sanitary Services  |                                     |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                    | 470.00       | 470.00                 |                   |   |
|                   | 2.34   | Security Services  |                                     |                                      | Sec.53.5-Agency to<br>Agency        |                                     |                                   |                    |                     |                    | 100.00       | 100.00                 |                   |   |
|                   | 2.35   | Repair and Maintenance   |                                     |                                      | Public Bidding                      |                                     |                                   |                    |                     |                    | 35,000.00    | 35,000.00              |                   |   |
|                   | 2.35.1 | Office Buildings   |                                     |                                      | Public Bidding                      |                                     |                                   |                    |                     |                    | 200.00       | 200.00                 |                   |   |
|                   | 2.35.4 | Market and Slaughterhouses   |                                     |                                      | Public Bidding                      |                                     |                                   |                    |                     |                    | 500.00       | 500.00                 |                   |   |
|                   | 2.35.5 | Other Structures   |                                     |                                      | Public Bidding                      |                                     |                                   |                    |                     |                    | 5,000.00     | 5,000.00               |                   |   |
|                   | 2.35.6 | Office Equipment   |                                     |                                      | Public Bidding                      |                                     |                                   |                    |                     |                    | 28,000.00    | 28,000.00              |                   |   |
| 9000-5-2-2-011-1  | 1      | Regravelling of barangays  | City Motorpool Office               |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       |              |                        |                   | Resurfaced / repaired of unpaved barangay roads   |
| 9000-5-2-2-011-2  | 2      | Clearing, Declogging and Desilting of Waterways  | City Motorpool Office               |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       |              |                        |                   | Garbage-free waterways to mitigate flooding as typhoon intensify and bring back water depth capacity  |
| 9000-5-2-2-011-3  | 3      | Service Vehicle and Heavy Equipment for COVID 19<br>Response and Regular Activities                                    | City Motorpool Office               |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       |              |                        |                   | Efficient and Effective Covid19 Response while ensuring the continuance of regular activities   |
| 9000-5-2-2-011-4  | 4      | Site Development of New Motor Pool Facility including office building and maintenance bays in Brgy. Valle Cruz         | City Motorpool Office               |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | 2023               |                     | For Funding        | 187,000.00   |                        |                   | Improved Working Environment  |
| 9000-5-2-2-011-5  | 5      | Oxygen Tank Refilling Station provides free medical oxygen and tank borrowing for Covid19 and non-Covid patients       | City Motorpool Office               |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       |              |                        |                   | Effective and Efficient Delivery of<br>Services   |
| 9000-5-2-2-011-6  | 6      | Inspection of Office Service Vehicles, Barangay Patrols and Heavy equipments   | City Motorpool Office               |                                      | Sec.50-Direct<br>Contracting        | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       |              |                        |                   | Corrective and Preventive<br>Maintenance  |
| 9000-5-2-2-011-7  | 7      | Deployment of logistical resources and rehabilitation of affected low-lying areas                                      | City Motorpool Office               |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       | 50.00        |                        |                   | A systematic and resource-<br>maximizing way of performing  |
|                   | 7.1    | Provision of meals and snacks for first responders,<br>emergency responders engaged in disaster response<br>operations |                                     |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                    |              |                        |                   | preemptive evacuation and disaster<br>operations to cover all high-risk and<br>low-lying barangays  |
| 9000-5-2-2-011-8  | 8      | Procurement of fuel, lubricants, and other oil products for service vehicles, heavy equipment and other machineries    | City Motorpool Office               |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       | 40,000.00    |                        |                   | Availability of fuel, oil, and lubricants<br>for equipment, vehicles and other<br>machineries that are used for regula<br>and/or emergency operations |
| 9000-5-2-2-011-9  | 9      | Repair and Maintenance:  | City Motorpool Office               |                                      | Sec.50-Direct<br>Contracting        | Janua                               | ary - Decembe                     | 2023               |                     | General Fund       |              |                        |                   | Repair and maintenance of heavy<br>equipment, vehicles and other<br>machineries used for operations   |
|                   | 9.1    | Office Equipment   |                                     |                                      | Public Bidding                      |                                     |                                   |                    |                     |                    | 1,000.00     | 1,000.00               |                   | ,   |
|                   | 9.2    | Communication Equipment  |                                     |                                      | Sec.53.9-Small Value<br>Procurement |                                     |                                   |                    |                     |                    | 150.00       | 150.00                 |                   |   |
|                   | 9.3    | Construction & Heavy Equipment   |                                     | 1                                    | Public Bidding                      |                                     |                                   |                    |                     |                    | 35,000.00    | 35,000.00              |                   |   |
|                   | 9.4    | Procurement of tires, batteries and parts  |                                     | 1                                    | -                                   |                                     |                                   |                    |                     |                    |              |                        |                   |   |
|                   | 9.5    | Firefighting Equipment and Accessories   |                                     |                                      | Public Bidding                      |                                     |                                   |                    |                     |                    | 1,000.00     | 1,000.00               |                   |   |

|                   |        | P  | DMO/                  | Is this an Early                     | ,                                   | Schedule f                         | or Each Prod                      | urement A          | Activity            | 0                            | Estimated B | udget (PhP) (In Thousa | nd Pesos)         | D  |
|-------------------|--------|--|-----------------------|--------------------------------------|-------------------------------------|------------------------------------|-----------------------------------|--------------------|---------------------|------------------------------|-------------|------------------------|-------------------|--|
| Code (PAP)        |        | Procurement<br>Project   | PMO/<br>End-User      | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds           | Total       | MOOE                   | Capital<br>Outlay | Remarks (brief description of Project)   |
|                   | 9.6    | Hospital Equipment   |                       |                                      | Public Bidding                      |                                    |                                   |                    |                     |                              | 300.00      | 300.00                 |                   |  |
|                   | 9.7    | Medical, Dental and Laboratory Equipment   |                       |                                      | Sec.53.9-Small Value<br>Procurement |                                    |                                   |                    |                     |                              | 300.00      | 300.00                 |                   |  |
|                   | 9.8    | Service Vehicles / Motor Vehicles  |                       |                                      | Public Bidding                      |                                    |                                   |                    |                     |                              | 5,000.00    | 5,000.00               |                   |  |
|                   |        | Roads Highways and Bridges   |                       |                                      | Public Bidding                      |                                    |                                   |                    |                     |                              | 25,000.00   | 25,000.00              |                   |  |
|                   |        | *Other Machineries (i.e oxygen generator, power<br>generator, power spray, sewage treatment plant, fire<br>protection system & elevator) |                       |                                      | Public Bidding                      |                                    |                                   |                    |                     |                              | 1,000.00    | 1,000.00               |                   |  |
| 9000-5-2-2-011-10 | 10     | Supply, Delivery and Installation of GPS Tracking Device for Service Vehicles and Heavy Equipments                                       | City Motorpool Office |                                      | Public Bidding                      | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 5,000.00    | 5,000.00               |                   | Efficient monitoring and real time checking of Service Vehicles and Heavy Equipments           |
| 9000-5-2-2-011-11 | 11     | Purchase of additional five (5) service vehicle  | City Motorpool Office |                                      | Public Bidding                      | Janu                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 6,000.00    |                        |                   | Sufficient fleet of vehicles to<br>accommodate all official requests<br>from City Hall Offices |
| 9000-5-2-2-011-12 | 12     | Procurement of Tools   | City Motorpool Office |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | For Funding                  | 500.00      |                        |                   | Availability of sufficient and quality tools for more efficient repair and maintenance         |
| 9000-5-2-2-011-13 | 13     | Procurement of Office and Janitorial Supplies  | City Motorpool Office |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 500.00      | 500.00                 |                   | Effective and Efficient Delivery of<br>Services  |
| 9000-5-2-2-011-14 | 14     | Capability Building<br>Training/Seminars   | City Motorpool Office |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 150.00      | 150.00                 |                   | Increased work-related knowledge<br>and enhanced productivity                                  |
| 9000-5-2-2-011-15 |        | Hiring of additional Job Orders at the rate of P420.00 and P458.00 per day (driver, operator and mechanic)                               | City Motorpool Office |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 3,000.00    | 3,000.00               |                   | Fast and Efficient Service   |
| 9000-5-2-2-011-16 | 16     | Subscription of Telephone and Internet   | City Motorpool Office |                                      | Sec.50-Direct<br>Contracting        | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 100.00      | 100.00                 |                   | Improved communications and coordination   |
| 9000-5-2-2-011-17 | 17     | Payment for Water and Electricity  | City Motorpool Office |                                      | Sec.50-Direct<br>Contracting        | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund                 | 300.00      | 300.00                 |                   | Improved working environment and<br>service delivery   |
| 9000-5-2-2-011-18 | 18     | Office Renovation and Improvement  | City Motorpool Office |                                      | Public Bidding                      | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 3,000.00    |                        |                   | Improved working environment and<br>service delivery   |
| 9000-5-2-2-011-19 | 19     | Construction of Storage and Warehouse  | City Motorpool Office |                                      | Public Bidding                      | Janu                               | ary - Decembe                     | r 2023             |                     | General Fund/<br>For Funding | 300.00      |                        |                   | Storage of Equipments and Supplies   |
| 9000-5-2-2-011-20 |        | Purchase of:   | City Motorpool Office |                                      |                                     |                                    | ary - Decembe                     |                    |                     | General Fund/<br>For Funding |             |                        |                   |  |
|                   |        | Office Equipment   |                       |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     |                              | 150.00      |                        |                   | Improved working environment and<br>service delivery   |
|                   | 20.1.1 | Typewriter   |                       |                                      |                                     |                                    |                                   |                    |                     |                              |             |                        |                   |  |
|                   | 20.1.2 | Document Scanner   |                       |                                      |                                     |                                    |                                   |                    |                     |                              |             |                        |                   |  |
|                   | 20.1.3 | Filing Cabinet   |                       |                                      |                                     |                                    |                                   |                    |                     |                              |             |                        |                   | Facilitate proper filing   |
|                   |        | Furniture and Fixture  |                       |                                      |                                     |                                    |                                   |                    |                     |                              |             |                        |                   |  |
|                   |        | Office Table   |                       |                                      | Sec.53.9-Small Value<br>Procurement |                                    | ary - Decembe                     |                    |                     |                              | 30.00       |                        |                   | Improved working environment and<br>service delivery   |
|                   |        | IT Equipment and Software  |                       |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     |                              | 200.00      |                        |                   | Improved logistics and productivity  |
|                   |        | Desktop Computer with UPS  |                       |                                      |                                     |                                    |                                   |                    |                     |                              |             |                        |                   |  |
|                   | 20.3.2 | Printer with Scanner   |                       |                                      |                                     |                                    |                                   |                    |                     |                              |             |                        |                   |  |
| 9000-5-2-2-011-21 |        | Creation of Plantilla Position   | City Motorpool Office |                                      |                                     | Janu                               | ary - Decembe                     | r 2023             |                     | For Funding                  |             |                        |                   | Additional man power for fast and<br>efficient delivery of services                            |
|                   |        | (1) CG Assistant Department Head I - SG 23   |                       |                                      |                                     |                                    |                                   |                    |                     |                              | 1,076.70    |                        |                   |  |
|                   |        | (1) Engineer IV - SG 22  |                       |                                      |                                     |                                    |                                   |                    |                     |                              | 957.81      |                        |                   |  |
|                   |        | (2) Engineer II - SG 16  |                       |                                      |                                     |                                    |                                   |                    |                     |                              | 1,025.58    |                        |                   |  |
|                   |        | (1) Administrative Officer IV - SG 15  |                       |                                      |                                     |                                    |                                   |                    |                     |                              | 470.05      |                        |                   |  |
|                   |        | (1) Administrative Officer II - SG 11  |                       |                                      |                                     |                                    |                                   |                    |                     |                              | 334.28      |                        |                   |  |
|                   |        | (2) Administrative Assistant IV (Bookbinder IV) - SG 10  |                       |                                      |                                     |                                    |                                   |                    |                     |                              | 593.74      |                        |                   |  |
|                   |        | (2) Administrative Aide VI - SG 6  |                       |                                      |                                     |                                    |                                   |                    |                     |                              | 453.60      |                        |                   |  |
|                   | 21.1.8 | (20) Administrative Aide III (Driver I)-SG 3   |                       |                                      |                                     |                                    |                                   |                    |                     |                              | 3,800.16    |                        |                   |  |

|                  |         | <b>D</b>  | DMO/  | ls this an Early                     | ,                                   | Schedule f                              | or Each Prod                      | urement            | Activity            | 0  | Estimated B | udget (PhP) (In Thousa | nd Pesos)         | Barrari a  |
|------------------|---------|---|---|--------------------------------------|-------------------------------------|---|-----------------------------------|--------------------|---------------------|--|-------------|------------------------|-------------------|--|
| Code (PAP)       |         | Procurement<br>Project  | PMO/<br>End-User  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | t<br>Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                               | Total       | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project)  |
|                  | 21.1.9  | (2) Motorpool Dispatcher - SG 6   |   | 1                                    |                                     | 1                                       |                                   |                    |                     |  | 453.60      |                        |                   |  |
|                  | 21.1.10 | (4) Mechanical Plant Operator II (Oxygen Generator/   |   |                                      |                                     |   |                                   |                    |                     |  | 907.20      |                        |                   |  |
|                  | 21 1 11 | Batching Plant) - SG 6 (4) Mechanical Plant Operator I (Oxygen Generator/   |   |                                      |                                     |   |                                   |                    |                     |  | 806.40      |                        |                   |  |
|                  |         | Batching Plant) - SG 6  |   |                                      |                                     |   |                                   |                    |                     |  |             |                        |                   |  |
|                  |         | (1) Mechanic III - SG 9   |   |                                      |                                     |   |                                   |                    |                     |  | 273.73      |                        |                   |  |
|                  |         | (1) Mechanic II - SG 6  |   |                                      |                                     |   |                                   |                    |                     |  | 226.80      |                        |                   |  |
|                  |         | (2) Mechanic I - SG 4   |   |                                      |                                     |   |                                   |                    |                     |  | 403.20      |                        |                   |  |
|                  |         | (2) Aircon Technician I - SG 6  |   |                                      |                                     |   |                                   |                    |                     |  | 453.60      |                        |                   |  |
|                  |         | (1) Electrician I - SG 4  |   |                                      |                                     |   |                                   |                    |                     |  | 201.60      |                        |                   |  |
|                  |         | (1) Welder I - SG 4   |   |                                      |                                     |   |                                   |                    |                     |  | 201.60      |                        |                   |  |
|                  |         | (1) Metal Worker I - SG 4   |   |                                      |                                     |   |                                   |                    |                     |  | 201.60      |                        |                   |  |
|                  |         | (1) Painter I - SG 3  |   |                                      |                                     | 1                                       |                                   |                    |                     |  | 190.01      |                        |                   |  |
|                  | 21.1.20 | (1) Technician  |   |                                      |                                     |   |                                   |                    |                     |  | 190.01      |                        |                   |  |
|                  | 2       | Maintenance and Other Operating Exp.  | CCENRO  |                                      |                                     |   |                                   |                    |                     |  |             |                        |                   |  |
|                  |         | Environmental/Sanitary Services   |   |                                      | Public Bidding                      |   | ary - Decembe                     |                    |                     | General Fund                                     | 131,379.94  | 131,379.94             |                   |  |
|                  | 2.43    | Other Maint. & Operating Exp.   |   |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                    | ary - Decembe                     | 2023               |                     | General Fund                                     | 4,200.00    | 4,200.00               |                   |  |
| 9000-2-2-2-005-1 |         | IEC, Trainings, seminars and workshop on: -Plastic Ordinance -Solid Waste Management -MRF management and operations -Composting Technology -Pollution Control -Climate Change/ global warming -Air and Water quality management and apprehension -Water conservation  | CMO/ SP/ CCENRO<br>DENR   |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                    | ary - Decembe                     | 2023               |                     | General Fund                                     | 1,300.00    | 1,300.00               |                   | Capacitate local in addressing natural and man-made environmental hazard Ensure community participation to address problems on environment-al concerns and contribute to the cause of abating the adverse effects of global warming and climate change |
| 9000-2-2-2-005-2 | 2       | Monitor compliance of all the firms and industries to P.D 1586,PD 705, RA 9275, RA 6969, RA 9003, RA 1076, RA 7942, RA 7076, RA 8749, RA 9147, PD 984 and all other local and national environmental laws   | CENRO/ BLIPO/ CHO/<br>CEO/ PNP/ CEEPUMO/<br>LNB/ DENR/ CLO                                    |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                    | ary - Decembe                     | 2023               |                     | General Fund/<br>Request for<br>funding          | 1,000.00    | 1,000.00               |                   | Full compliance to all national & local environmental laws   |
| 9000-2-2-2-005-3 | 3       | Strengthen environmental taskforce that apprehends violatiors of city ordinances on Plastic and other ordinances on Plastic and other ordinances relative to environment (Provide incentives for the Environmental Police/Officers/Enforcers - including uniforms/ clothing allowance and others.   | CMO/SP/DILG/LNB/CPD<br>O/CBO/CAO/CCENRO   |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                    | ary - Decembe                     | 2023               |                     | General Fund/<br>CCENRO<br>Special Trust<br>Fund | 500.00      | 500.00                 |                   | Enforced all environmental laws and city ordinances within the jurisdiction of Cabanatuan City.  |
| 9000-2-2-2-005-4 | 4       | Promote BALIK KALINGA SA KALIKASAN AT KALINISAN (BKKK) Program: - Conduct Search for Cleanest and Greenest Barangay in Cabanatuan and Best Materials Recovery Facility which includes Composting Facility and Best Practice in Segregation at Source  | CMO/ SP/ CITO<br>CCENRO/<br>DILG /DENR-EMB  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                    | ary - Decembe                     | 2023               |                     | General Fund/<br>Request for<br>funding          | 5,000.00    | 5,000.00               |                   | Full compliance to RA 9003 To achieve Zero waste Cabanatuan City   |
| 9000-2-2-2005-5  | Ę       | Manila Bay Clean-Up Program: -Reclaim or Clear all minor rivers and water ways in the city in relation to Manila Bay Clean-up Rehabilitation and Preservation ProjectConduct dredging, desilting and declogging of creeks, canals, rivers, streams and other waterways, which include purchase of equipment Designation of Water Quality Management Areas (WQMAs) | CMO/ SP/ DILG<br>CCENRO/CDRRMO/CIT<br>Y MOTORPOOL/CITY<br>ASSESSOR/<br>CEO/DPWH<br>DILG /DENR |                                      | Public Bidding                      | Janu                                    | ary - Decembe                     | 2023               |                     | General Fund/<br>Request for<br>funding          | 200,000.00  |                        |                   | To restore the water quality of Manila<br>Bay in accordance with the Writ of<br>Continuing Mandamus of the<br>Supreme Court  |

|                   | Broowent   | DMO/  | Is this an Early                     | ,                                   | Schedule fo                              | r Each Procui    | ement /            | Activity            | Sauraa of  | Estimated Bu | ıdget (PhP) (In Thousar | nd Pesos)         | Remarks   |
|-------------------|--|---|--------------------------------------|-------------------------------------|--|------------------|--------------------|---------------------|--|--------------|-------------------------|-------------------|---|
| Code (PAP)        | Procurement<br>Project   | PMO/<br>End-User  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | t<br>Advertisement/<br>Posting of IB/REI | ( )nening of     | lotice of<br>Award | Contract<br>Signing | Source of Funds                                    | Total        | MOOE                    | Capital<br>Outlay | (brief description of Project)  |
| 9000-2-2-2-005-6  | 6 Water Quality Monitoring and Management -establishment of water quality monitoring stations -establishment of own laboratory for the Physico- chemical parameter analysis (compliance to R.A. 9275 Water Quality Management Program)   | DENR, CMO, SP,CHO,<br>CBO, CAO, CEO,<br>CMPO, CPDO,<br>CCENRO     |                                      | Sec.53.9-Small Value<br>Procurement | Janua                                    | ry - December 2  | 023                |                     | GENERAL<br>FUND /GRANT<br>/ REQUEST<br>FOR FUNDING | 2,000.00     | 2,000.00                |                   | Full compliance to RA 9275  |
| 9000-2-2-2-005-7  | 7 Informal Waste Sector/ Informal Settlers Alternative<br>Livelihood Project   | DENR/ CMO /SP<br>CEO/ CPDO/CSWDO<br>GSO/CAMO/CLO/CCEN<br>RO/ NGOs |                                      | Sec.53.9-Small Value<br>Procurement | Janua                                    | ry - December 2  | 023                |                     | General Fund/<br>Request for<br>funding            | 1,000.00     | 1,000.00                |                   | Full compliance to RA 9003  |
| 9000-2-2-2-005-8  | 8 Safe Closure and Total Rehabilitation of the Closed San Isidro-Valle Cruz Old Dumpsite -Establishment/Contruction of Ecological Park/ Land Use Planning/Land Market Valuation/ Former Dumpsite-Recovery Project: Transformation of Dumpsite to an Ecological Park -Installation of leachate collection pipe -Construction of Drainage Canal -and other activities  | DENR/ CMO/ SP/ CEO/<br>CPDO/ GSO/ CDRRMO/<br>CCENRO               |                                      | Public Bidding                      | Janua                                    | iry - December 2 | 023                |                     | Request for<br>Funding<br>/General<br>Fund/Grant   | 60,000.00    |                         |                   | Full compliance to RA 9003  |
| 9000-2-2-2-005-9  | 9 Environmental/ Sanitary Services: - Haul garbage from Cabanatuan City Transfer Station to a Sanitary Landfill - Haul garbage from the barangays to Cabanatuan City Waste Transfer Station (75 + 14 Barangays) -Haul old wastes to a Sanitary Landfill -Hauling,Transport,Treatment and Disposal of Medical/Special/Infectious Waste  | CMO/ SP / CEO/ CPDO/<br>GSO /DENR/ CCENRO                         |                                      | Public Bidding                      | Janua                                    | iry - December 2 | 023                |                     | General<br>Fund/Request<br>for funding             | 240,358.18   | 240,358.18              |                   | Full compliance to RA 9003  |
| 9000-2-2-2-005-10 | 10 Provision of funds for the purchase of equipment/machineries, storage/warehouse for Special, Hazardous and Medical Wastes -autoclave, hydroclave, hauling trucks, etc.  | DENR, DOST,DOH,<br>CMO, SP, CBO, CAO,<br>CDRRMO, CCENRO           |                                      | Public Bidding                      | Janua                                    | ıry - December 2 | 023                |                     | GENERAL<br>FUND /GRANT<br>/ REQUEST<br>FOR FUNDING | 13,000.00    |                         |                   | Full compliance to RA 9003  |
| 9000-2-2-2-005-11 | Provision of funds for all 89 barangays to be used in the purchase and implementation of solid waste management system in their respective areas:  -Purchase of tri-bikes for waste collection in the barangays -establishment/construction of composting facility -purchase of composter and shredders for all biodegradable wastes to be converted to 100% fertilizer and/or soil conditioner to be used by farmers -purchase of plastic shredder and washeries, wastewater treatment facilities and cyclone dryer to convert 100% alternative fuel as Refused Derived Fuel (RDFs) in cement plants, extruders and plastic molders to convert 100% plastic chairs, tables and/or bricks/pavers  -CCTV linked to EMB Central Office | DENR/ CMO/SP/<br>CEO/CPDO/GSO<br>/CDRRMO/CCENRO                   |                                      | Public Bidding                      | Janua                                    | rry - December 2 | 023                |                     | Request for<br>funding /<br>General Fund           | 126,000.00   |                         |                   | Full compliance to RA 9003  |
| 9000-2-2-2-005-12 | 12 Operation and maintenance of the City Waste Transfer Station Facility and Central MRF -Purchase of Odor Eliminator and Disinfectant - Installation of Truck Weighing Scale - Construction of Storage for Special Wastes and Hazardous Wastes at City Central MRF which includes purchase of equipment and garbage truck   | CMO /SP /CBO /CAO<br>/City Motorpool/<br>CCENRO                   |                                      | Public Bidding                      | Janua                                    | ury - December 2 | 023                |                     | General Fund/<br>Request for<br>funding            | 20,000.00    | 15,750.00               |                   | Elimination of foul odor and prevention of fire ignition  |
| 9000-2-2-2-005-13 | 13 Establishment of Nursery Propagation Building   | DENR, CMO, SP, CEO,<br>CPDO, CMPO,<br>CAO,CCENRO                  |                                      | Public Bidding                      | Janua                                    | ry - December 2  | 023                |                     | GENERAL<br>FUND/<br>REQUEST FOR<br>FUNDING         | 10,000.00    |                         |                   | Combat pollution, as part of climate change mitigation program Enhanced Biodiversity Conservation |

|                   | Para sure sure sure sure sure sure sure sure   | DMC/  | Is this an Early                     | у                                   | Schedule fo                              | or Each Proc                      | urement A          | Activity            | Saure of  | Estimated B | udget (PhP) (In Thou | isand Pesos)      | Dame also   |
|-------------------|--|---|--------------------------------------|-------------------------------------|--|-----------------------------------|--------------------|---------------------|---|-------------|----------------------|-------------------|---|
| Code (PAP)        | Procurement<br>Project   | PMO/<br>End-User  | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | t<br>Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds  | Total       | MOOE                 | Capital<br>Outlay | Remarks (brief description of Project)  |
| 9000-2-2-2-005-14 | 14 Promote Waste minimization, increased waste diversion, which include: -Purchase of Equipment(s)-Shredder and Composter with Conveyor -CCTV linked to EMB Central Office -Establish Material Recovery Facilities - Rehabilitation / Upgrading (Central MRF, Transfer Station Facility, Composting Facility, City Hall and Barangay MRFs) -Establishment of storage facility for processed soil conditioner and recyclables - Purchase of Hollow Blocks Machine, Plastic Molder, Heavy Duty Bottle and Glass Crusher - Eco Bricks Making, Eco-Saver:Lunch in the Box, Refill Revolution, Recyclable Fiesta - Production of Organic Fertilizer, Pot Making from shredded residuals with potential, CHB Production/ Making - and others | CCENRO/ DENR/ CMO/<br>SP/ CEO   |                                      | Public Bidding                      | Janu                                     | ary - December                    | 2023               |                     | General Fund/<br>Request for<br>funding/ Grant<br>from DENR   | 77,000.00   |                      |                   | Full compliance to RA 9003  |
| 9000-2-2-2-005-15 | 15 Establish Sanitary Landfull or Cluster SLF  | CCENRO/ DENR/ CMO/<br>SP/ CEO   |                                      | Public Bidding                      | Janua                                    | ary - Decembei                    | 2023               |                     | General Fund/<br>Request for<br>funding                       | 50,000.00   |                      |                   | Full compliance to RA 9003  |
| 9000-2-2-2-005-16 | 16 Establishment and operation of Waste to Energy Facilities: Powerplant Bio-gas Technology and others   | CCENRO/ EMB-DENR/<br>DOST/ CMO/ SP/ CEO                                   |                                      | Public Bidding                      | Janua                                    | ary - December                    | 2023               |                     | General Fund/<br>Request for<br>funding/ Grant<br>from DENR   | 100,000.00  |                      |                   | Full compliance to RA 9003  |
| 9000-2-2-2005-17  | 17 BALIK LUNTIANG KABANATUAN (BLK) / MyCabanatuan Advocacy: A Cleaner and Greener City (PLANT! PLANT!)-Continuous tree planting and growing activities in support to Plant a Billion Tree Program (Earth Day, Environmental Month, Arbor Day and Sierra Madre Day) -Family Tree Planting Program where parents are to plant two trees for every child born to them -Life and Love Tree Program where couples are to plant four trees as a pre-requisite in securing a pre-marriage certificate   | NGO(s)/CDRRMO   |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                     | ary - December                    | 2023               |                     | General Fund/<br>Request for<br>Funding                       | 1,000.00    |                      |                   | Clean and Green Cabanatuan  |
| 9000-2-2-2-005-18 | 18 Construct plant boxes along the shoulders / center islands of public roads in the city.   | CMO/ SP /CEO/ CPDO/<br>GSO /CDRRMO<br>/CCENRO/DENR/DPWH<br>/NGO(s)        |                                      | Public Bidding                      | Janua                                    | ary - December                    | 2023               |                     | General Fund/<br>Request for<br>funding                       | 3,000.00    |                      |                   | Combat pollution, as part of climate change mitigation program                                    |
| 9000-2-2-2005-19  | 19 Implementation of Community -based forestry projects which include integretaed social forestry programs and similar projects management and control of communal forests, with an area not exceeding fifty (50) square kilometers; establishment of linear parks, tree parks, greenbelts and similar forest development projects. (Establish/ Rehablitate/ Restore/Convert an Eco- tourism project / Ecological Park / Botanical Garden including acquisition of lot - Within the Central Business District or any open space in the City, to develop a Lung of the City - Along creeks , rivers and other waterways) -establishment of communal tree farm for firewood and other domestic uses                                      | CMO/ SP/ GSO/ CEO/<br>CPDO/ CITO/ CDRRMO/<br>CCENRO/ DENR/<br>NGO(s)/ DBM |                                      | Public Bidding                      | Janu                                     | ary - December                    | 2023               |                     | General Fund/<br>Request for<br>funding                       | 30,000.00   |                      |                   | Combat pollution, as part of climate change mitigation program enhanced biodiversity conservation |
| 9000-2-2-2005-20  | 20 Request funding for the construction of access roads and maintenance of the eight (8) hectare tree plantation located at Barangay Macatbong, Cabanatuan City, Nueva Ecija, which currently has 5,000 forest trees and shall continue to increase due to the continuous propagation and cultivation being conducted. The plantation serves as a carbon sink that shall sustain the industrial development and economic growth of the City of Cabanatuan.   | REQUEST FOR<br>FUNDING  |                                      | Public Bidding                      | Janu                                     | ary - Decembei                    | 2023               |                     | DENR,DPWH,<br>CMO, SP, CEO,<br>OCBO, CMPO,<br>CPDO,<br>CCENRO | 10,000.00   |                      |                   | Combat pollution, as part of climate change mitigation program Enhanced Biodiversity Conservation |

|                   |   |  | Is this an Early                     |                                     | Schedule for Each Procurement                                      |   |               | ed Budget (PhP) (In Thous | and Pesos)        |  |
|-------------------|---|--|--------------------------------------|-------------------------------------|--|---|---------------|---------------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project  | PMO/<br>End-User   | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                  | t Advertisement/ Opening of Posting of IB/REI Bids Notice of Award | Contract Signing Fun                                      |               | MOOE                      | Capital<br>Outlay | Remarks (brief description of Project)   |
| 9000-2-2-2-005-21 | 21 Construction, operation and maintenance of a Comprehensive City Sewerage Treatment Plant (STP) at Brgy. Isla   | CMO/ SP/ CEO/  |                                      | Public Bidding                      | January - December 2023  | General<br>Reques<br>fundi                                | t for         | 0.00                      |                   | To restore the water quality of Manila<br>Bay in accordance with the Writ of<br>Continuing Mandamus of the Supreme<br>Court  |
| 9000-2-2-2-005-22 | <ul> <li>Clean Air Program:         <ul> <li>Establish Air Quality Monitoring Stations that have the capability to conduct real-time, continuous and proper air quality monitoring and assessments.</li> </ul> </li> </ul>  | CMO/SP/CCENRO/CEO/<br>DPWH/CPDO/NGO(S)C<br>DRRMO/ DOE/ DOST/<br>DENR |                                      | Public Bidding                      | January - December 2023  | General<br>Reque<br>fundi                                 | st for        | 0.00                      |                   | Conduct continuous and proper air quality assessments. Using the gathered data, comprehensive policies /regulations will be formulated to improve the overall air quality in the city.   |
| 9000-2-2-2-005-23 | 23 Establish a bike sharing program in the cityFeasibility Study on the Utilization of Electric Vehicles as a Mode of Public transport  | CMO/SP/CCENRO/CEO/<br>DPWH/CPDO/NGO(S)C<br>DRRMO/ DOE/ DOST/<br>DENR |                                      | Public Bidding                      | January - December 2023  | Gene<br>Fund/Re<br>for fun                                | quest         | 0.00                      |                   | Improvement in air quality. To reduce vehicular pollution and, at the same time, reduce traffic and encourage physical fitness.  |
| 9000-2-2-2-005-24 | 24 Incentives for innovation, invention and utilization of renewable energy.  | CMO/CCENRO/DENR/D<br>OST   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General<br>Fund/Red<br>for fundin                         | uest          | 0.00                      |                   | Encourage the use of renewable energy  |
| 9000-2-2-2-005-25 | 25 Promote Green Building Designs and Infrastructures   | CMO/CCENRO/DENR/D<br>OST   |                                      | Public Bidding                      | January - December 2023  | General<br>Fund/Red<br>for fundin                         |               |                           |                   | A positive impact on the environment<br>(at the building or city scales) by<br>generating their own energy or<br>increasing biodiversity.  |
| 9000-2-2-2-005-26 | Process applications for Special Mineral Extraction Permit, Industrial Sand and Gravel Permit and Government Gratuitious Permit and other permits relative to sand and gravel extraction and other government projects by the LGU, which include Social Development and Management Program, Environmental Protection and Enhancement Program, Finial Mine Rehabilitation and Decommissioning Fund and others. | CMO/ CEO/ CPDO/<br>CCENRO / DENR                                     |                                      |                                     | January - December 2023  | General<br>Reques<br>fundi                                | t for         | .00                       |                   | Prevent and mitigate environmental hazards   |
| 9000-2-2-2-005-27 | 27 Travelling Expenses  | CENRO  |                                      |                                     | January - December 2023  | Request Funding/  |               | 0.00                      |                   |  |
| 9000-2-2-2-005-28 | 28 Purchase of E-Trikes to be used by the Environmental<br>Enforcers  | DENR/CMO/SP/CEO/CP<br>DO/<br>CCENRO/DOE/DOST                         |                                      | Public Bidding                      | January - December 2023  | General<br>Fund/Spe<br>Trust Fur<br>CCENRC<br>est for fur | d of<br>/Requ | 0.00                      |                   | Environment friendly mode of public transport  |
| 9000-2-2-2-005-29 | 29 Purchase of Service Vehicle  | CENRO  |                                      | Public Bidding                      | January - December 2023  | Reque<br>Fund<br>/Genera                                  | st for 1,500  | 0.00                      |                   | Improved logistics   |
| 9000-2-2-2-005-30 | 30 Mileage, fuel/gas, oil and lubricants expenses   | CENRO/MOTORPOOL  |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | Reque<br>Fund<br>/Genera                                  | ng            | 0.00                      |                   | Improved logistics   |
| 9000-2-2-2-005-31 | 31 Office supplies, materials for IEC Trainings and Seminars  | CENRO/GSO  |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | Reque<br>Fund<br>/Genera                                  | ng            | 0.00                      |                   | Ensure community participation to<br>address problems on environmental<br>concerns and contribute to the cause<br>of abating the adverse effects of<br>global warming and climate change |
| 9000-2-2-2-005-32 | 32 Provision of Meals and Snacks for Training, Seminar,<br>Orientation, Meetings, Conferences and Assessments   | CMO/SP/CBO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | Reque<br>Fund<br>/Genera                                  | ng            | 0.00                      |                   | Promote attendance and a welcoming atmosphere and promote cooperation and collaboration  |
| 9000-2-2-2-005-33 | 33 Other Office Expenses  | CCENRO   |                                      | Sec.53.9-Small Value<br>Procurement | January - December 2023  | General   | Fund 300      | 300.00                    |                   | Improved logistics   |
| 9000-2-2-2-005-34 | 34 Telephone, Internet, Water and Electric Services   | CENRO  |                                      | Sec.50-Direct<br>Contracting        | January - December 2023  | General   | Fund 500      | 500.00                    |                   | For fast, convenient and smooth operation  |
| 9000-2-2-2-005-35 | 35 Repair and Maintenance of Motor Vehicles:Service<br>Vehicle/Garbage Truck/Heavy Equipment / machineries<br>and tools   | CENRO/MOTORPOOL  |                                      | Sec.50-Direct<br>Contracting        | January - December 2023  | Genera  | Fund 1,000    | 1,000.00                  |                   | For fast, convinient and smooth opertions  |

|                   |       | _  |                           | Is this an Early                     | ,                                   | Schedule fo                         | or Each Proc                      | urement            | Activity            |   | Estimated Bo | udget (PhP) (In Thousa | ınd Pesos)        |   |
|-------------------|-------|--|---------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|---|--------------|------------------------|-------------------|---|
| Code (PAP)        |       | Procurement<br>Project   | PMO/<br>End-User          | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremer                  | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds  | Total        | MOOE                   | Capital<br>Outlay | Remarks (brief description of Project)  |
| 9000-2-2-2-005-36 | 36    | Health and Sanitary Supplies for COVID-19 precautions, including PPEs  | CMO/CHO/CDRRMO/CC<br>ENRO |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | 2023               |                     | Request for<br>Funding<br>/General Fund/<br>Calamity Fund | 125.80       |                        |                   | Improved logistics  |
| 9000-2-2-2-005-37 | 37    | Improvement/ Renovation of CCENRO Office   | CCENRO                    |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | 2023               |                     | Request for<br>Funding<br>/General Fund                   | 1,500.00     |                        |                   | Conducive working facility  |
| 9000-2-2-2-005-38 | 38    | Other Maintenance & Operating Expenses   | CCENRO                    |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | 2023               |                     | General Fund  | 300.00       | 300.00                 |                   | Improved logistics  |
| 9000-2-2-2-005-39 | 39    | Establishment/Construction of linear park along waterways  | CCENRO                    |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | 2023               |                     | General Fund/<br>For Funding                              | 12,000.00    |                        |                   | Linear park along burol creek, Cabu<br>Creek, Dalampang Creek, Nabao<br>Creek, Pampanga Creek, Salisig<br>Creek, Saluysoy Creek, Sapang<br>Bitangkol Creek, Sapang buhat, and<br>Sapang Patalac |
|                   |       | A. Prevention and Mitigation   |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   |       | Preparation of Comprehensive Drainage Master Plan for<br>the Cabanatuan City Comprehensive Drainage System<br>Upgrading Project Phase II & III (includes surveying<br>equipment) | CPDO                      |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | 2023               |                     | For Funding   |              |                        |                   | Comprehensive Drainage Master<br>Plan   |
| 9000-4-2-2-010-1  | 2     | Mainstreaming of DRR-CCA into Plans, Policies and Budget   | CDRRMC                    |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | 2023               |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF)                |              |                        |                   | Presence of financial plan that will address the needs of the council, office and community for a fiscal year   |
| 9000-4-2-2-010-2  | 2.1   | Preparation of AIP   |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   |       | Inclusion of DRR-CCA into local plans (CDP, CLUP,<br>LDIP, LDRRMP, ELA, etc.)<br>Formulation of:   |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   |       | Resolutions  |                           | +                                    |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   |       | Ordinances   |                           | +                                    |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   |       | Develop, design and adapt:   |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   |       | Contingency Plans  |                           | +                                    |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   |       | Business Continuity Plans  |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   |       | Standard Operating Procedures  |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   | 2.4.0 | Procurement/Repair/Upgrade of established Early  | CDRRMC                    |                                      |                                     | lanus                               | ary - Decembe                     | . 2022             |                     | LDRRM Fund  | 500.00       | 500.00                 |                   | Systematic and real-time monitoring   |
|                   | 3     | Warning System (EWS)   | CDRRIVIC                  |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | 2023               |                     | (70% of the 5% of LDRRMF)                                 | 500.00       | 500.00                 |                   | of flood water level in waterways and<br>high-risk areas  |
| 9000-4-2-2-010-3  |       | Painting of post with graduated and/or color-coded water level markings.   |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   |       | Procurement/repair/upgrade of flood-monitoring CCTVs.  |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   | 3.3   | Procurement/repair/upgrade of Automated Weather Station  |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   | 4     | Risk Financing   | CDRRMC                    |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | ary - Decembe                     | 2023               |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF)                | 80.00        | 80.00                  |                   | Additional protection against losses resulting from natural causes  |
| 9000-4-2-2-010-4  | 4.1   | Insurance Policies for facilities and equipment  |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   |       | Insurance coverage for Accredited Community Disaster Volunteers (ACDVs)  |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   |       | Insurance for agricultural crops   |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   |       | Livestock Insurance Program  |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   | 4.5   | Insurance of the Unified Command Center  |                           |                                      |                                     |                                     |                                   |                    |                     |   |              |                        |                   |   |
|                   | 5     | Environmental Management   | CEO, CMPO, CCERNO         |                                      | Public Bidding                      | Janua                               | ary - Decembe                     | 2023               |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF)                | 20,289.36    | 20,289.36              |                   | Reduced incidence of flooding   |

|                  |         | Dun 2000-2007  | DMC/             | Is this an Early                     | ,                                   | Schedule f                         | or Each Prod                      | curement A         | Activity            | Courses                                    | Estimated E | Budget (PhP) (In Thous | and Pesos)        | Daw I -   |
|------------------|---------|--|------------------|--------------------------------------|-------------------------------------|------------------------------------|-----------------------------------|--------------------|---------------------|--|-------------|------------------------|-------------------|---|
| Code (PAP)       |         | Procurement<br>Project   | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                         | Total       | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
| 9000-4-2-2-010-5 |         | Desilting, Declogging, Dredging and Rechanneling of rivers, canals, creeks, and other waterways traversing the city (Pampanga River, Cabu River, Salusoy and Minatula Creeks, etc.) through: |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.1.1   | Expenses for fuel, oil, lubricants in use of heavy equipment   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.1.1.1 | Sapang Patalac   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.1.1.2 | Pampanga River (Talipapa-Sumacab)  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.1.1.3 | Sapang Buhay Creek   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.1.1.4 | Nabao Creek  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.1.2   | Cash For Work (payment for laborers who will participate in mitigation projects such as drainage rehabilitation, desilting, etc.)  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.1.2.1 | Salusoy Creek  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  |         | Sapang Buhay Creek   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  |         | Procurement and/ or rental of materials, equipment and contruction supplies  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  |         | Salusoy Creek  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  |         | Clean-up drives  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  |         | Tree Planting Activites  Implementation of Crop Protection Program/ Bantay   | CAgRiO           |                                      | Sec.53.9-Small Value                | Janu                               | ary - Decembe                     | r 2023             |                     | LDRRM Fund                                 | 500.00      | 500.00                 |                   | Protection for crops against possible   |
|                  |         | Peste Programs for farmers through provision of:   |                  |                                      | Procurement                         |                                    | T                                 |                    |                     | (70% of the 5% of LDRRMF)                  |             |                        |                   | lossses   |
| 9000-4-2-2-010-6 |         | Insecticides and Pesticides  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  |         | Bait Materials   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  |         | RBB Light trap model   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  |         | Other related equipment/supplies   |                  |                                      |                                     |                                    |                                   | <u> </u>           |                     |  |             |                        |                   |   |
|                  | 5.3     | Purchase of materials and equipment for implementation of preventive measures for water-borne, vector-borne, airborne, and other communicable diseases                                       | СНО              |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 2,000.00    | 2,000.00               |                   | Protection against water-borne,<br>vector-borne, airborne, and<br>communicable diseases |
| 9000-4-2-2-010-7 | 5.3.1   | Chemical Solution/ Resigen   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.3.2   | Fogging Machine  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.3.3   | Other related materials for fogging activities   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.4     | Procurement of anti-rabies vaccine for humans and animals, other vaccines and medicines  | CHO, CVO         |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | r 2023             |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 2,000.00    | 2,000.00               |                   | Additional and sufficient vaccine for rabies  |
| 9000-4-2-2-010-8 | 5.4.1   | Anti-rabies vaccine (PVRV, PCEC)   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.4.2   | ERIG (EQUIRAB)   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.4.3   | Tetanus Toxoid   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.4.4   | Anti Tetanus Serum ATS   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 5.4.5   | Other related vaccines and medicines   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 6       | Lot Acquisition, Construction, Development and<br>Maintenance for:   |                  |                                      | Public Bidding                      | Janu                               | ary - Decembe                     | r 2023             |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 11,500.373  |                        | 11,500.373        | Additional facilities to ensure more effective delivery of services                     |
| 9000-4-2-2-010-9 |         | Additional houses for MyCabanatuan Resettlement<br>Housing Project at Brgy. Kalikid Sur  | CEO, CHDMO, CHO  |                                      |                                     |                                    |                                   |                    |                     | ,  |             |                        |                   |   |
|                  |         | Lot Acquisition or Construction for/of Additional Health Centers   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  |         | Barracks/ Quarters Extension   | CDRRMC           |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  |         | Dams or embankments for flood control  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                  | 6.5     | Emergency Response Satellite Stations  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |

|                   |          | T   |                  | Is this an Early                     | ,                                   | Schedule fo                         | or Each Prod                      | urement /          | Activity            |  | Estimated B | sudget (PhP) (In Thous | and Pesos)        | Ī  |
|-------------------|----------|---|------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--|-------------|------------------------|-------------------|--|
| Code (PAP)        |          | Procurement<br>Project  | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                         | Total       | MOOE                   | Capital<br>Outlay | Remarks (brief description of Project)   |
|                   | 6.6      | Evacuation Center   |                  |                                      |                                     |                                     | Dius                              |                    |                     |  |             |                        |                   |  |
|                   |          | Zoonotic disease laboratory and animal surgery clinic   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 6.8      | Warehouse for Food and Non-Food items   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   |          | AREDNESS  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1        | Capacity Building   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1      | Training, orientation and knowledge management activities for:  | CORRMC           |                                      | Sec.53.9-Small Value<br>Procurement | Janua                               | I<br>ary - Decembe                | T 2023             |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 1,000.00    | 1,000.00               |                   | Improved logististics and enahanced understanding of disaster risk reduction and management concepts, climate change adaptation and mainstreaming, and other operational and technical procedures used in Disaster Response Operations |
| 9000-4-2-2-010-10 |          | Council Members   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.1  | Basic Life Support and First Aid  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   |          | Benchmarking Activity   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.3  | Business Continuity Planning  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.4  | Capacity Development/ Team Building   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.5  | Collapsed Structure Search and Rescue/ Urban Search and Rescue  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.6  | Community Based Disaster Risk Reduction and Management (CBDRRM)   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.7  | Crashed Vehicle Extrication and Rescue  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.8  | Database Management   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.9  | Dengvaccia Surveillance Annual Conference   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.10 | Disaster Assistance and Rescue Training (DART)  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.11 | Disaster Information and Coordination Protocols   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.12 | Emergency Medical Services/ Emergency Medical Technician  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.13 | Emerging and Re-emerging Infectious Diseases (ERID)   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   |          | Evacuation Camp Coordination and Management   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.15 | Philippine Integrated Disease Surveillance and Response (PIDSR) Event Based Disease Surveillance and Response (ESR) |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.16 | Firefighting  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.17 | Hazardous Materials First Responders Awareness  |                  |                                      |                                     |                                     |                                   |                    | 1                   |  |             |                        |                   |  |
|                   | 1.1.1.18 | High Angle Rescue   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.19 | Incident Command System (Level 1, 2, 3, 4, 5)   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   |          | Information and Coordination Protocol   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   |          | Integrated Vector Management (IVM) for High Risk Barangays  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.22 | Local Climate Change Action Planning  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   |          | Management of the Dead and Missing  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   |          | Philippine National Aedes Borne Viral Disease<br>Prevention and Control Program                                     |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   |          | Policy Formation and Disaster Mainstreaming   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   |          | Post-Disaster Needs Assessment  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   |          | Pre-Disaster Risk Assessment  |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.28 | Psychological First-aid   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |
|                   | 1.1.1.29 | Radio Communication   |                  |                                      |                                     |                                     |                                   |                    |                     |  |             |                        |                   |  |

|                   |          | _   |                  | Is this an Early                     | ,                                   | Schedule f                         | or Each Proc                      | urement A          | ctivity             | _  | Estimated E | Budget (PhP) (In Thous | and Pesos)        |   |
|-------------------|----------|---|------------------|--------------------------------------|-------------------------------------|------------------------------------|-----------------------------------|--------------------|---------------------|--|-------------|------------------------|-------------------|---|
| Code (PAP)        |          | Procurement<br>Project  | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                         | Total       | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
|                   | 1.1.1.30 | Rapid Earthquake Damage Assessment System (REDAS)   |                  |                                      |                                     |                                    | Bius                              |                    |                     |  |             |                        | -                 |   |
|                   | 1.1.1.31 | School DRRM Coordinators (SDRRMC) Capacity Building   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.1.32 | Scuba Diving  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.1.33 | Special Ambulance Driver  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.1.34 | Supervisory Development   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.1.35 | Surveillance on Post Extreme Emergency and Disaster (SPEED)   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.1.36 | Tourist assistance/ safety and security   |                  | 1                                    |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.1.37 | Training on National Immunization Program (NIP)   |                  | 1                                    |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.1.38 | Updated Surveillance on Post Extreme Emergency  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 11120    | Disaster Validation and Location of Agricultural Practices  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Water Search and Rescue/Swift Water Training  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Wilderness Emergency Medical Services   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | All other related trainings/ seminars/ workshops  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | conducted by national and regional agencies in line with DRRM-CCA   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.1.43 | Expenses for venue, transportation, uniform, souvenir, IEC materials, meals and snacks, and other related materials           |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.2    | Members of the Community  | CORRMC           |                                      | Sec.53.9-Small Value<br>Procurement | Janu                               | ary - Decembe                     | 2023               |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 1,000.00    | 1,000.00               |                   | Improved logististics and enahanced<br>understanding of disaster risk<br>reduction and management<br>concepts, climate change adaptation<br>and mainstreaming |
| 9000-4-2-2-010-11 | 1.1.2.1  | Accredited Community Disaster Volunteer (ACDV)  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   | and other operational and technical procedures used in Disaster   |
|                   | 1.1.2.2  | Basic and Ladderized Incident Command System (ICS)  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   | Response Operations   |
|                   | 1.1.2.3  | Basic Life Support and First Aid  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.2.4  | Capacity Building/ Trainings/ Seminars for Micro and<br>Small Entrepreneurs   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.2.5  | Climate Change Adoptation for Farmer Field School   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.2.6  | Code Red and Code Triage Education  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.2.7  | Collapsed Structure Search and Rescue (CSSR)  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Community-Based Disaster Risk Reduction and<br>Management (CBDRRM)  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.2.9  | Dengue Prevention and Response/ Organization of Brgy Dengue Task Force  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.2.10 | Disaster Relief Training  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.2.11 | Fire Brigade Training for 89 Barangays  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.2.12 | Fire Prevention Seminars  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.2.13 | Formulation of BDRRM Plan, AIP, Contingency Plan  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Oplan Ligtas na Pamayanan Campaign  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Orientation on Integration of DRRM-CCA activities in public and private school curricular, programs, projects, and activities |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Pandemic Response Training  |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Project Junior Rescuer (JR)   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.2.18 | Project MOISES (Maps Orientation for Integrated Safety and Evacuation System)   |                  |                                      |                                     |                                    |                                   |                    |                     |  |             |                        |                   |   |

|                   |          |   |                  | Is this an Early                     | ,  | Schedule f                         | or Each Proc                      | urement /          | Activity            |  | Estimated I | Budget (PhP) (In Thous | and Pesos)        |   |
|-------------------|----------|---|------------------|--------------------------------------|--|------------------------------------|-----------------------------------|--------------------|---------------------|--|-------------|------------------------|-------------------|---|
| Code (PAP)        |          | Procurement<br>Project  | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen                                     | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                         | Total       | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project) |
|                   | 1.1.2.19 | Psychological First Aid   |                  |                                      |  |                                    | Dias                              |                    |                     |  |             |                        |                   |   |
|                   |          | School Disaster Management Team   |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.1.2.21 | Shelter Management Training   |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Solid Waste Management, Climate Change Adaptation,  |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | and other Environmental Management Training   |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Training Requirements for Cooperatives  |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Water Search and Rescue/Swift Water   |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | All other related trainings/ seminars/ workshops conducted by national and regional agencies in line with DRRM-CCA        |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Expenses for venue, transportation, uniform, souvenir,<br>IEC materials, meals and snacks, and other related<br>materials |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Procurement of vehicles, equipment, accessories, supplies and PPEs for:   |                  |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | ) Janu                             | ary - Decembe                     | r 2023             |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 15,032.36   | 9,962.36               | 5,070.00          |   |
| 9000-4-2-2-010-12 |          | Communicable/ Infectious/ Viral Diseases  |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Acrylic Safety Shield   |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.2.1.2  | Alcohol   | CEEPUMO, CHO     |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.2.1.3  | Alcohol Dispenser - Foot Operated   | CEEPUMO          |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.2.1.4  | Animal Cages  | CVO              |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Bleach (Sodium Hypochlorite) and other Disinfection Solutions   | CEEPUMO, CHO     |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | BP Aparatus   |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | COVID-19 Vaccine  |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Disinfection Machine/ Mistblower  | CEEPUMO          |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Disposable Gloves   | CEEPUMO          |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Face Mask   | CEEPUMO          |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.2.1.11 | Handpush Trolley Gasoline Sprayer   | CEEPUMO          |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.2.1.12 | Nasal Cannula   |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.2.1.13 | Oropharyngeal Swab  | СНО              |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.2.1.14 | Oxygen Regulator  |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.2.1.15 | Oxygen Tank   |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.2.1.16 | Pulse Oximeter  |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Rapid Test Kits for Dengue, COVID-19, and other diseases  |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Sanitation Tents  |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Thermal Scanner with Camera/ Thermal CCTV/ Thermometers   | CEEPUMO          |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Universal Transport Media   | СПО              |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | Flood/Typhoon   | 0000000          |                                      | 1  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | 15 m Throw Bag  | CDRRMO           |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          | 65m Water Rope  | CDRRMO           |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   | 1.2.2.3  | Boat with trailer and Outboard Motor Engine (Rubber,<br>Hard Hull, Plastic boat)  |                  |                                      |  |                                    |                                   |                    |                     |  |             |                        |                   |   |
|                   |          |   |                  |                                      |  |                                    |                                   |                    | -                   |  |             |                        |                   |   |
|                   |          | Raincoats   |                  |                                      |  |                                    |                                   |                    | ļ                   |  |             |                        |                   |   |
|                   |          | Transport boxes/ waterfroof containers/ storage bins  | 0000040          |                                      |  |                                    |                                   |                    | ļ                   |  |             |                        |                   |   |
|                   | 1.2.2.7  | Type III Vest   | CDRRMO           | ļ                                    | <u> </u>   |                                    | <u> </u>                          |                    | <u> </u>            | <u> </u>                                   | <u> </u>    |                        |                   |   |

|            |          |   |                  | Is this an Early                     |                     | Schedule fo                         | or Each Proc                      | urement A          | ctivity             |                    | Estimated E | Budget (PhP) (In Thous | sand Pesos)       |   |
|------------|----------|---|------------------|--------------------------------------|---------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------------|------------------------|-------------------|---|
| Code (PAP) |          | Procurement<br>Project                                | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project) |
|            | 1.2.2.8  | Type V Vest   | CDRRMO           |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.2.9  | Water Helmet Technician                               | CDRRMO           |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.2.10 | Wet Suit  | CDRRMO           |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.3    | Earthquake  |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.3.1  | Accessories   |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            |          | Equipment   |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            |          | Generator Set   |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.3.4  | Hand Drill Bit Set                                    | CDRRMO           |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.3.5  | Life Locator  |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.3.6  | Reciprocating Saw Blade (Metal - #22 and #23)         | CDRRMO           |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.3.7  | Reciprocating Saw Blade (Wood - #22 and #23)          | CDRRMO           |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            |          | Rescue Truck with Boom Crane                          |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.3.9  | Rotary Hammer Drill Bit                               | CDRRMO           |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.3.10 | Safety Helmet/ Hard Hat                               |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.3.11 | Truck with Container Van                              |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4    | Fire  |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.1  | Aqueous Fil-forming Foam                              |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.2  | Division Tanker                                       |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.3  | Double Jacket Fire hose with brass coupling           |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.4  | Extension Ladder                                      |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.5  | Figure of 8   |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.6  | Fire Extinguisher                                     | CEEPUMO, MVGCCGH |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.7  | Fire Hose   | CEEPUMO          |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.8  | Fire Truck  |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.9  | Forcible entry tools (axe, bolt, sledge hammer, etc.) |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.10 | Gasoline-powered Pressure Washer                      |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.11 | High Rise Rescue Ladder Truck                         |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.12 | Steel Carabineers                                     |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.4.13 | Water Tanker  |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.5    | Medical/ Dental                                       |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.5.1  | Automated External Defibrillator                      |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.5.2  | Bag Valve Mask  | CDRRMO           |                                      |                     |                                     | İ                                 |                    |                     |                    |             |                        |                   |   |
|            |          | Bed Positioning Pad                                   | CDRRMO           |                                      |                     |                                     |                                   |                    | İ                   |                    |             |                        |                   |   |
|            | 1.2.5.4  | Binocular Microscope                                  |                  |                                      |                     |                                     |                                   |                    | İ                   |                    |             |                        |                   |   |
|            | 1.2.5.5  | Extra-oral Vacuum Unit (HVE)                          |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        | 1                 |   |
|            | 1.2.5.6  | Head Immobilizer                                      | CDRRMO           |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            |          | Intra-oral High Volume Evacuator (HiVac)              |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        | 1                 |   |
|            |          | IV Access   |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        | 1                 |   |
|            | 1.2.5.9  | IV Fluids   |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.5.10 | Medicine Kits   |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            | 1.2.5.11 | Negative Pressure                                     |                  |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            |          | Pelvic Sling  | CDRRMO           |                                      |                     |                                     |                                   |                    |                     |                    |             |                        |                   |   |
|            |          | Portable Hepa Filtration Unit                         |                  |                                      |                     |                                     | <u> </u>                          |                    | <u> </u>            |                    |             |                        | 1                 |   |
|            | 1.2.3.13 | Ortable Fiepa Filitation Offit                        |                  | <u> </u>                             | <u> </u>            | <u> </u>                            | <u> </u>                          |                    |                     |                    | <u> </u>    |                        | <u> </u>          | <u> </u>                                  |

|                   |          |  |              | Is this an Early      | ,  | Schedule fo                         | or Each Proc       | urement A          | ctivity             |  | Estimated | Budget (PhP) (In Thous | sand Pesos)       |                                |
|-------------------|----------|--|--------------|-----------------------|--|-------------------------------------|--------------------|--------------------|---------------------|--|-----------|------------------------|-------------------|--------------------------------|
| Code (PAP)        |          | Procurement  | PMO/         | Procurement           | Mode of Procurement                                    |                                     | Submission/        |                    |                     | Source of                                  |           | I                      | 1                 | Remarks                        |
| oode (i Ai )      |          | Project  | End-User     | Activity?<br>(Yes/No) | ivide of Frocurement                                   | Advertisement/<br>Posting of IB/REI | Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Funds                                      | Total     | MOOE                   | Capital<br>Outlay | (brief description of Project) |
|                   | 1.2.5.14 | Portable Mechanical Ventilator   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.5.15 | PPE Set  | CHO          |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.5.16 | Sphygmomanometer and Stethoscope   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.5.17 | Spine Board  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.5.18 | SplintsGauze   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.5.19 | Stair Chair  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.5.20 | Stretcher  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.5.21 | Sutures  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.5.22 | Training Dummies (Adult, Child, Infant)  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   |          | Trauma bag   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   |          | Triaging Tags  | MVGCCGH      |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   |          | UVC Sterilizer   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   |          | Medical Supplies and other consumables for Emergency   | CDRRMO       |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   |          | Medical Services Electronic and Communication Equipment/ Gadget and                            |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
| 9000-4-2-2-010-13 | 1.2.6.1  | other Disaster vehicles, equipment and supplies Base Communication/ Two-way Radios/ Waterproof |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   |          | Portable Communication Radios and Batteries/ Base Radio  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.2  | Camera Tripod with Microphone  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.3  | Cameras (Dashboard, Underwater, Body, Drone, etc.)   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.4  | Closed Circuit Televisions (CCTV)  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.5  | Emergency Lights   | MVGCCGH      |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.6  | High Beam Flashlight/ Emergency Lights   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.7  | Lighting System with Tripod  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.8  | Megaphone  | MVGCCGH      |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.9  | Modular Tents  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.10 | Paging System  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.11 | Portable Toilets   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.12 | Powerbank, Solar Powered Equipment   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.13 | Rechargeable Head Lamps  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.14 | Sewage Tanks   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.15 | SWAT Motorcycles   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.16 | SWAT Van and equipment   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.17 | Tech Lights  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   |          | Traffic motorcycles  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.2.6.19 | Two-way/ Handheld Radio  | MVGCCGH, PNP |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.3      | Procurement of various medicines for:  |              |                       | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | Janu                                | I<br>ary - Decembe | r 2023             |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) |           |                        |                   |                                |
| 9000-4-2-2-010-14 | 1.3.1    | Food and Waterborne Disease Management and<br>Treatment  |              |                       | roculement   |                                     |                    |                    |                     | OI LUINNIF)                                |           |                        |                   |                                |
|                   | 1.3.1.1  | Bacillus Clausii Vial 2B   | СНО          |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.3.1.2  | Cotrimoxazole susp.  |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | 1.3.1.3  | Cotrimoxazole tab.   |              |                       |  |                                     |                    |                    |                     |  |           | 1                      |                   |                                |
|                   | 1.3.1.4  | Dicycloverine syr.   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   |          | Dicycloverine tab.   |              |                       |  |                                     |                    |                    |                     |  |           |                        |                   |                                |
|                   | l        | ·  |              | ı                     | 1  | l .                                 | 1                  | l                  |                     |  | I         |                        | 1                 | ı                              |

|                   |          |  |                  | Is this an Early                     |                                     | Schedule fo                         | or Each Proc                      | urement A          | Activity   |  | Estimated E | Budget (PhP) (In Thous | and Pesos)        |   |
|-------------------|----------|--|------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|--|--|-------------|------------------------|-------------------|---|
| Code (PAP)        |          | Procurement<br>Project   | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                 | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing                              | Source of<br>Funds                         | Total       | MOOE                   | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
|                   | 1.3.1.6  | Domperidone tab.   |                  | 1                                    |                                     |                                     | blus                              |                    |  |  |             |                        | -                 |   |
|                   | 1.3.1.7  | Doxycycline as Hyclate capsule   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 1.3.1.8  | Metronidazole tab.   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 1.3.1.9  | Oral Rehydration Solution sachet   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 1.3.1.10 | Oropharyngeal Swab   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 1.3.1.11 | Paracetamol drops  |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   |          | Paracetamol syr.   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   |          | Paracetamol tab.   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   |          | PHC Testing Bottle   |                  | +                                    |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   |          | Other medicines  |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   |          | Other disaster and emergency supplies, equipment, and  | CDRRMC           |                                      | Public Bidding/ Sec.53.9            | lanu                                | ary - Decembe                     | r 2023             |  | LDRRM Fund                                 |             |                        |                   |   |
|                   |          | rescue vehicles  | ODITION          |                                      | Small Value Procurement             | Janu                                | ary - Decembe                     | 2020               |  | (70% of the 5% of LDRRMF)                  |             |                        |                   |   |
| 9000-4-2-2-010-15 |          | Observance of National and Local DRR-CCA related<br>activities to strengthen partnership mechanisms and<br>linkage with different sectors of the community   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 2.1      | Expenses for IEC Materials, fuel, prizes, honorarium, meals and snacks and other supplies for the following activities:  | CDRRMC           |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | 2023               |  | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 1,500.00    | 1,500.00               |                   | Participation of various sectors to<br>DRRM-CCA activities, programs and<br>initiatives         |
| 9000-4-2-2-010-16 | 2.1.1    | Bloodletting and blood typing programs   |                  |                                      |                                     |                                     |                                   |                    |  | ,  |             |                        |                   |   |
|                   | 2.1.2    | Fire Prevention Month  |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 2.1.3    | National Disaster Resilience Month   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 2.1.4    | National Immunization Program Awareness Week   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 2.1.5    | Oplan Avian Influenza  |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 2.1.6    | Oplan SUMVAC   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 2.1.7    | Planned events such as Banatu Festival and other festivities   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 2.1.8    | Rabies Awareness Month   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 2.1.9    | Other DRR-CCA related activities   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 2.2      | Printing and reproduction of materials for IEC and public advisories   |                  |                                      | Sec.53.9-Small Value<br>Procurement | Janu                                | ary - Decembe                     | r 2023             |  | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 500.00      | 500.00                 |                   | Accesibility of public to information<br>on hazards, disaters, and risk<br>reduction management |
| 9000-4-2-2-010-17 |          | Stockpiling of food and non-food items for disaster victims  |                  |                                      |                                     |                                     |                                   |                    |  | ,  |             |                        |                   | •   |
|                   |          | noodles, canned goods, coffee/chocolate powdered drink, infant formula milk, bottled water, eco bags for packing, biscuits, breads, candies, and the likes) for stockpile/distribution to families affected by any kind of emergencies and disasters | CSWDO            |                                      | Public Bidding                      |                                     | ary - Decembe                     |                    |  | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 6,000.00    | 6,000.00               |                   | Provided food packs, as well as non-<br>food items, to families affected by<br>calamities       |
| 9000-4-2-2-010-18 |          | Procurement of non-food items such as:   | CSWDO            |                                      |                                     | Janu                                | ary - Decembe                     | r 2023             |  |  |             |                        |                   |   |
|                   |          | Toiletries and Hygiene Kits (soap, toothbrush, toothpaste, towels, napkins, diapers, etc.)   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   |          | Blankets, Mosquito nets, sleeping mat, folding bed, flashlights, candles   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   |          | Items for community/mobile kitchen  Other items for Internally Displaced Persons/Evacuees  |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   |          | Augmentation of food supply through:   | CCENRO, CAGRIO   |                                      |                                     | Janu                                | ary - Decembe                     | r 2023             |  |  |             |                        |                   |   |
| 9000-4-2-2-010-19 |          | Revitalizing Gulayan sa Paaralan, Gulayan sa Barangay,<br>and Gulayan sa Public Area and Idle Private Lots to<br>maximize vegetable production   |                  |                                      |                                     |                                     |                                   |                    |  |  |             |                        |                   |   |
|                   | 3.3.2    | Enhancing Aquaculture Technology   |                  |                                      |                                     |                                     |                                   |                    | <del>                                     </del> |  |             |                        |                   |   |
|                   | <u> </u> | <u> </u>   | !                | 1                                    | !                                   | !                                   | <del></del>                       | !                  | <del></del>                                      | ļ  | <u> </u>    |                        |                   | ļ   |

|                   | Procurement   | PMO/     | Is this an Early                     | <b>′</b>   | Schedule f                         | or Each Proc                      | urement            | Activity            | Source of                                  | Estimated B | Budget (PhP) (In Thousa | and Pesos)        | Remarks  |
|-------------------|---|----------|--------------------------------------|--|------------------------------------|-----------------------------------|--------------------|---------------------|--|-------------|-------------------------|-------------------|--|
| Code (PAP)        | Project   | End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement  | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Funds                                      | Total       | MOOE                    | Capital<br>Outlay | (brief description of Project)   |
|                   | 3.3.3 Intensifying Corn Production Project  |          |                                      |  | Î                                  |                                   |                    |                     |  |             |                         |                   |  |
|                   |   |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 4 Repair, maintenance, and purchase of replacement parts for vehicles and equipment (rescue boats, trailers, OBM, hand-held radios, CCTVs and other rescue equipment and vehicles) used in disaster operations, preemptive and forced evacuation, provision of Emergency Medical Services or Rescue 911 | CDRRMC   |                                      | Public Bidding   | Janu                               | ary - Decembe                     | r 2023             |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 200.00      | 200.00                  |                   | Proper maintenance of equipmen<br>and vehicles used for disaster<br>operations and emergency medica<br>services  |
| 9000-4-2-2-010-20 | 5 Purchase of lubricants, and other oil products for rescue vi  | CDRRMC   |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement                               |                                    | ary - Decembe                     | r 2023             |                     | For Funding                                |             |                         |                   | Availability of fuel, oil, and lubrican<br>for equipment and vehicles used in<br>disaster operations and emergenc<br>response.<br>Effective delivery of services |
| 9000-4-2-2-010-21 | C. RESPONSE   |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | Render care and assistance to responders deployed in str.   | CDRRMC   |                                      | Sec.53.2-Emergency<br>Cases  | Janu                               | ary - Decembe                     | r 2023             |                     | For Funding                                |             |                         |                   | A systematic and resource-<br>maximizing way of performing<br>preemptive evacuation and disaste<br>operations to cover all high-risk and<br>low-lying barangays  |
| 9000-4-2-2-010-22 | 1.1 Provision of basic necessities to first responders, and<br>community volunteers engaged in disaster response<br>operations and evacuation   |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 2 Deliver basic necessities and services to the affected<br>population prioritizing the<br>marginalized sector through community/ mobile kitchens:  | CSWDO    |                                      | Sec.53.2. Emergency<br>Cases   | Janu                               | ary - Decembe                     | r 2023             |                     | For Funding                                |             |                         |                   |  |
| 9000-4-2-2-010-23 | 2.1 Provision of basic necessities and services to internally displaced individuals/ families during disaster/ calamities/ emergencies  |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
| [                 | D. RECOVERY AND REHABILITIATION   |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 1 Rehabilitation of damaged infrastructures and facilities  | CDRRMC   |                                      | Public Bidding   | Janu                               | ary - Decembe                     | r 2023             |                     | For Funding                                |             |                         |                   | Restored infrastractures, facilities, and utilities  |
| 9000-4-2-2-010-24 | Quick validation of damaged infrastructures on affected areas   |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   | and utilities  |
|                   | Rehabilitation of affected structures (road, bridges, flood dikes, drainage canals, government-owned buildings and facilities, etc.) based on assessment  |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | <ol> <li>1.3 Restoration of all public utilities, electricity, water and communication</li> </ol>   |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | Provision of assistance to agriculutral and fishery production through programs such as:  | CAGRIO   |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement/ Sec.53.2-<br>Emergency Cases |                                    | ary - Decembe                     | r 2023             |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 2,000.00    | 2,000.00                |                   | Immediate recovery of farmers and fishermen from the aftermath of calimities   |
| 9000-4-2-2-010-25 | 2.1 Provision of:   |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 2.1.1 Rice Seeds  |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 2.1.2 Quality Assorted Vegetable Seeds  |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 2.1.3 Certified Seeds   |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 2.1.4 Corn Seeds  |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 2.1.5 Distribution of fruit bearing and forest trees seedlings  |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 2.1.6 Quality Fingerlings   |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 2.1.7 Organic Fertilizers   |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 2.2 Palit Binhi Program   |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 2.3 Gulayan sa Paaralan/Gulayan sa Barangay   |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 2.4 Other related programs/ activities  |          |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
|                   | 3 Assistance to indigent members of the community whose<br>residences are affected patially or totally by either natural<br>or man-made disasters   | CSWDO    |                                      | Public Bidding/ Sec.53.2<br>Emergency Cases  | Janu                               | ary - Decembe                     | r 2023             |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 5,000.00    |                         | 5,000.            | OProvision of decent shelters for<br>families affected by calamities and<br>disasters  |

|                   |            |  |                             | Is this an Early                     |  | Schedule f                         | or Each Proc                      | urement A          | Activity            |  | Estimated B | udget (PhP) (In Thous | and Pesos)        |   |
|-------------------|------------|--|-----------------------------|--------------------------------------|--|------------------------------------|-----------------------------------|--------------------|---------------------|--|-------------|-----------------------|-------------------|---|
| Code (PAP)        |            | Procurement<br>Project   | PMO/<br>End-User            | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement  | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                         | Total       | MOOE                  | Capital<br>Outlay | Remarks<br>(brief description of Project)   |
| 9000-4-2-2-010-26 | 3.1        | MyCabahayan Program for disatser victims (totally damaged houses)  |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 3.1.1      | Site Development   |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 3.1.2      | Additional materials for the completion of the dwelling  |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 3.1.3      | Labor cost   |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 3.2        | Emergency Shelter Assistance   |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 4          | Rehabilitation and Recovery for Livestock and Poultry affected partially or totally by natural or man-made disasters through:                  | cvo                         |                                      | Public Bidding/ Sec.53.2<br>Emergency Cases  | Janu                               | ary - Decembe                     | r 2023             |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) |             |                       |                   | Promote active livestock farming in the ggrassroots level for food sustainability and security              |
| 9000-4-2-2-010-27 | 4.1        | Animal Dispersal Program   |                             |                                      |  |                                    |                                   |                    |                     | ,  |             |                       |                   |   |
|                   | 4.2        | Free Livestock Insurance Program   |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 4.3        | Animal Health Care Program   |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   |            | Provision of livelihood assistance and/ or Cash for work<br>Program to families whose source of livelihood were<br>affected by the calamity    | CLCDO, CMPO, CEO,<br>CCENRO |                                      | Public Bidding/ Sec.53.2<br>Emergency Cases  |                                    | ary - Decembe                     | 2023               |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) | 1,730.00    | 1,730.00              |                   | Provide Starter Kits for existing mircoentrepreneurs to assist in recovery and rehabilitation of livelihood |
| 9000-4-2-2-010-28 | 5.1        | Start-up capital for small scale entrepreneurship  |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 5.2        | Livelihood Starter kits to MSEs  |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 5.3        | Loan assistance to MSEs, Cooperatives, and   |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 5.4        | Cash for work programs such as:  |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 5.4.1      | Clean up drive   |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 5.4.2      | Tree Planting Activites  |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 5.4.3      | Declogging   |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 5.5.4      | other related programs/ activities   |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 6          | Provision of other forms of assistance such as:  | CDRRMC                      |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement                               | Janu                               | I<br>ary - Decembe                | r 2023             |                     | LDRRM Fund<br>(70% of the 5%<br>of LDRRMF) |             |                       |                   |   |
| 9000-4-2-2-010-29 |            | Physical and psychosocial support to distressed/<br>traumatized victims of disaster  |                             |                                      |  |                                    |                                   |                    |                     | ,  |             |                       |                   |   |
|                   |            | Conduct stress debriefing or psychological first aid   |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   |            | Purchase of assistive devices to physically injured individuals (canes, crutches, wheelchairs, etc.)  Provide medical and financial assistance |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   |            | Establishment of Emergency Response Satellite Stations in four strategic areas in the city   | CDRRMO/ CEO                 |                                      | Public Bidding   | Janu                               | ary - Decembe                     | r 2023             |                     | For Funding                                |             |                       |                   |   |
| 9000-4-2-2-010-30 | 8          | Procurement of additional rescue equipment   | CDRRMO/ CEO                 |                                      | Public Bidding   | Janu                               | ary - Decembe                     | r 2023             |                     | For Funding                                | 16,000.00   |                       |                   |   |
| 9000-4-2-2-010-31 |            | QUICK RESPONSE FUND  |                             |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement/ Sec.53.2-<br>Emergency Cases | Janu<br>)                          | ary - Decembe                     | r 2023             |                     | TOTAL OF 30%<br>OF 5%<br>LDRRMF            | 30,356.610  |                       |                   |   |
|                   | 2          | Maintenance and Other Operating Exp.   | CEO                         |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |
|                   | 2.22       | Demolition and Relocation Expense  |                             |                                      |  | Janu                               | ary - Decembe                     | r 2023             |                     |  | 5,000.00    | 5,000.00              |                   |   |
|                   | 2.23       | Awards and Indemnities   |                             |                                      |  |                                    |                                   |                    |                     |  | 10,000.00   | 10,000.00             |                   |   |
|                   | 2.35.5     | Other Structures   |                             |                                      |  |                                    |                                   |                    |                     |  | 500.00      | 500.00                |                   |   |
|                   | 2.35.16    | Roads, Highways and Bridges  |                             |                                      |  |                                    |                                   |                    |                     |  | 2,250.00    | 2,250.00              |                   |   |
|                   | 2.35.18    | Irrigations, Canals and Laterals   |                             |                                      |  |                                    |                                   |                    |                     |  | 500.00      | 500.00                |                   |   |
|                   | 3          | Financial Expenses   | CEO                         |                                      |  |                                    |                                   |                    |                     |  | 371,586.941 |                       | 371,586.941       |   |
|                   | Internal A | Administration   |                             |                                      |  |                                    |                                   |                    |                     |  |             |                       |                   |   |

|                   |   |                         | Is this an Early                     | ,  | Schedule f                         | or Each Proc                      | urement /          | Activity            |  | Estimated B | udget (PhP) (In Thousai | nd Pesos)         |  |
|-------------------|---|-------------------------|--------------------------------------|--|------------------------------------|-----------------------------------|--------------------|---------------------|--|-------------|-------------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project  | PMO/<br>End-User        | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                                    | Advertisement/<br>Posting of IB/RE | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                       | Total       | MOOE                    | Capital<br>Outlay | Remarks (brief description of Project)   |
|                   | 1 Supply and Property Management Purchase of:   | CEO                     |                                      | Public Bidding/ Sec.53.9<br>Small Value<br>Procurement | Janu                               | ary - December                    | 2023               |                     | General Fund                             |             |                         |                   | Improved Logistics/ Efficient Delivery of services to constituent of the City                        |
| 8000-3-2-1-010-1  | 1.1 Survey Instrument (Rod, Tripod, Range Pole)   |                         |                                      | 1 Toodicinent  |                                    |                                   |                    |                     |  | 800.00      | 800.00                  |                   |  |
| 8000-3-2-1-010-2  | 1.2 Digital Camera  |                         |                                      |  |                                    |                                   |                    |                     |  |             |                         |                   |  |
| 8000-3-2-1-010-3  | 1.3 Construction and Maintenance Equipment  |                         |                                      |  |                                    |                                   |                    |                     |  | 2,000.00    | 2,000.00                |                   |  |
| 8000-3-2-1-010-4  | 1.4 Plans, Program and Design Equipment   |                         |                                      |  |                                    |                                   |                    |                     |  | 2,000.00    | 2,000.00                |                   |  |
| 8000-3-2-1-010-5  | 1.5 Electrical Equipment  |                         |                                      |  |                                    |                                   |                    |                     |  | 500.00      | 500.00                  |                   |  |
| 8000-3-2-1-010-6  | 2 Service Vehicle   | CEO                     |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              | 1,200.00    | 1,200.00                |                   | Improved Logistics/ Efficient Delivery of services to constituent of the City                        |
| 8000-3-2-1-010-7  | 3 Clearing, Declogging and Desilting of Waterways   | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              | 1,603.66    |                         |                   | Garbage-free waterways to mitigate flooding as typhoon intensify and bring back water depth capacity |
| 8000-3-2-1-010-7  | Proposed Perimeter Fence at Lazaro Francisco     Elementary School, Cabanatuan City           | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              | 1,603.66    |                         |                   | Constructed Perimeter Fence  |
| 8000-3-2-1-010-8  | 4 Flood and Erosion Control Project   | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              | 40,000.00   |                         |                   |  |
| 8000-3-2-1-010-9  | 5 Improvement of Covered Court at Brgy. Sta. Arcadia  | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              | 2,000.00    |                         |                   | Road Concreted   |
| 8000-3-2-1-010-10 | 6 Proposed Balay Silangan (Phase II)  | City Engineer's Office/ |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              | 11,500.00   |                         |                   | 1 Building   |
| 8000-3-2-1-010-11 | 7 Rehabilitation of Lagare Bridge   | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              | 300.00      |                         |                   | Rehabilitated Bridge   |
| 8000-3-2-1-010-12 | 8 Purchase of Generator Sets  | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              |             |                         |                   | Generator Set Purchased  |
| 8000-3-2-1-010-13 | 9 Improvement of City Engineer's Office (Former CALMO Bldg.)                                  | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              | 1,800.00    |                         |                   | Improved Building  |
| 8000-3-2-1-010-14 | 10 Istallation of RCPC @ Various Barangay Roads   | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - December                    | 2023               |                     | For Funding                              | 5,000.00    |                         |                   | Pipe Culverts Installed  |
| 8000-3-2-1-010-15 | 11 Disturbance Compensation   | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              | 20,000.00   |                         |                   | Compensated affected owners of<br>structures   |
| 8000-3-2-1-010-16 | 12 Right of Way Acquisition   | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              | 200,000.00  |                         |                   | Acquired lots for development  |
| 8000-3-2-1-010-17 | 13 Installation of RCPC along Emilio Vergara Hi-way   | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              | 1,938.10    |                         |                   | Pipe Culverts Installed  |
| 8000-3-2-1-010-18 | 14 Reblocking of Paco.Roman St.   | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding                              | 497.03      |                         |                   | Road Concreted   |
| 8000-3-2-1-010-19 | 15 Installation of RCPC at Brgy. Mabini Homesite (Iraya St.)                                  | City Engineer's Office  |                                      | Public Bidding   |                                    | ary - Decembe                     |                    |                     | For Funding                              | 40.79       |                         |                   | Pipe Culverts Installed  |
| 8000-3-2-1-010-20 | 16 Construction of Emilio Vergara Hi-way - N.E.Aurora Flyover                                 | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 198,410.95  |                         |                   |  |
| 8000-3-2-1-010-21 | 17 Construction of Emilio Vergara - Lakewood Flyover  | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding/                             | 141,722.11  |                         |                   |  |
| 8000-3-2-1-010-22 | 18 Construction of Felipe Vergara (Calle Vicente) - Emilio Vergara Flyover                    | City Engineer's Office  |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 290,574.88  |                         |                   |  |
| 8000-3-2-1-010-23 | 19 Construction of San Isidro Bridge along Emilio Vergara Road Phase IV                       | CEO                     |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 53,765.00   |                         |                   | 3 lanes, 60 linear meter, 2 Span -<br>Bored Pile (₱896,083/lm)                                       |
| 8000-3-2-1-010-24 | 20 Construction of Barlis-Dalampang Bridge (Baka Creek) along Emilio Vergara Highway Phase IV | CEO                     |                                      | Public Bidding   | Janu                               | ary - Decembe                     | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 344,400.00  |                         |                   | 3 lanes, 420 linear meter, 14 Span -<br>Bored Pile   |
| 8000-3-2-1-010-25 | 21 Construction of Caalibangbangan Bridge - Phase I, along<br>Emilio Vergara Highway Phase IV | CEO                     |                                      | Public Bidding   | Janu                               | ary - December                    | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 34,454.00   |                         |                   | 3 lanes, 24 linear meter, 1 Span -<br>Bored Pile   |
| 8000-3-2-1-010-26 | 22 Construction of Cruz Roja Bridge - Phase I, along Emilio<br>Vergara Highway Phase IV       | CEO                     |                                      | Public Bidding   | Janu                               | ary - December                    | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 53,971.00   |                         |                   | 6 lanes, 60 linear meter, 2 Span -<br>Bored Pile   |
| 8000-3-2-1-010-27 | 23 Construction of Dalampang-Mayapyap Bridge Phase I, along Emilio Vergara Highway Phase IV   | CEO                     |                                      | Public Bidding   | Janu                               | ary - December                    | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 34,454.00   |                         |                   | 3 lanes, 24 linear meter, 1 Span -<br>Bored Pile (P1,435,583/lm)                                     |
| 8000-3-2-1-010-28 | 24 Construction of Cesar Vergara II Bridge along Felipe<br>Vergara Highway                    | CEO                     |                                      | Public Bidding   | Janu                               | ary - December                    | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 773,260.00  |                         |                   | 3 lanes, 943 linear meter, 32 Span-<br>Bored Pile (₱820,000/lm)                                      |

|                   | Produrement   | PMO/  | Is this an Early                     |                     |  | or Each Proc                      | urement A          | Activity            | Source of                                | Estimated B | udget (PhP) (In Tho | usand Pesos)      | Demarks   |
|-------------------|---|---|--------------------------------------|---------------------|--|-----------------------------------|--------------------|---------------------|--|-------------|---------------------|-------------------|---|
| Code (PAP)        | Procurement<br>Project  | PMO/<br>End-User                              | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | t<br>Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds                       | Total       | MOOE                | Capital<br>Outlay | Remarks (brief description of Project)  |
| 8000-3-2-1-010-29 | 25 Construction of Single Barrel Box Culvert (Brgy. San Isidro), along Emilio Vergara Highway Phase IV            | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 3,108.00    |                     |                   | 3x3x32m Reinforced Concrete Single<br>Barrel Box Culvert  |
| 8000-3-2-1-010-30 | 26 Construction of Double Barrel Box Culvert 3x6x32m<br>(Brgy. Cruz Roja), along Emilio Vergara Highway Phase     | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 4,897.00    |                     |                   | 3x6x32m Reinforced Concrete<br>Double Barrel Box Culvert  |
| 8000-3-2-1-010-31 | 27 Construction of Single Barrel Box Culvert 3x3x32m (Brgy. Sapang-Barlis), along Emilio Vergara Highway Phase IV | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 3,108.00    |                     |                   | 3x3x32m Reinforced Concrete Single<br>Barrel Box Culvert  |
| 8000-3-2-1-010-32 | 28 Construction of Homogeneous Earth Levee (Earth Dike) Phase II  | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 625,000.00  |                     |                   | To address the flooding in the city and ensure the safety of the people   |
| 8000-3-2-1-010-33 | 29 Concreting of Various Barangay Roads   | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 150,000.00  |                     |                   | provide a comprehensive<br>transportation system that ensures<br>safe and comfortable movement of<br>people and goods throughout the<br>city.                     |
| 8000-3-2-1-010-34 | 30 Construction of Multi-purpose halls and covered courts in various barangays                                    | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 100,000.00  |                     |                   | provide multi-function halls and safe<br>spaces in various barangay for the<br>provision of administrative and other<br>governmental support to the<br>community. |
| 8000-3-2-1-010-35 | 31 Construction of Homogeneous Earth Levee (Earth Dike) Phase III   | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding/<br>Borrowing<br>through GFI | 600,000.00  |                     |                   | To address the flooding in the city and ensure the safety of the people   |
| 8000-3-2-1-010-36 | 32 Construction of Cabanatuan City Government Center  | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              |             |                     |                   |   |
| 8000-3-2-1-010-37 | 33 Installation of Street Lights at Brgy. Mabini Homesite   | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              |             |                     |                   | Streetlights installed  |
| 8000-3-2-1-010-38 | 34 Concreting of Kalikid Road   | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              |             |                     |                   | Road Concreted  |
| 8000-3-2-1-010-39 | 35 Construction of Drainage Canal - Cabanatuan City Government Center   | CEO   |                                      | Public Bidding      |  | ary - December                    |                    |                     | For Funding                              |             |                     |                   | Drainage canal constructed  |
| 8000-3-2-1-010-40 | 36 Proposed Perimeter Fence at HCPMSHS, Sta. Arcadia  | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              | 13,939.16   |                     |                   | Constructed Perimeter Fence   |
| 8000-3-2-1-010-41 | 37 Proposed Perimeter Fence at CNES, Brgy. Kalikid Norte  | CEO   |                                      | Public Bidding      |  | ary - December                    |                    |                     | For Funding                              | 2,218.17    |                     |                   | Constructed Perimeter Fence   |
| 8000-3-2-1-010-42 | 38 Improvement of Burgos Center Island  | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              | 5,000.00    |                     |                   | Improved Center island  |
| 8000-3-2-1-010-43 | 39 Proposed Shaded Pathway and Plantbox at Cab. East<br>Central School  | CEO   |                                      | Public Bidding      |  | ary - December                    |                    |                     | For Funding                              | 1,447.57    |                     |                   | Shaded Pathway and Plantbox established   |
| 8000-3-2-1-010-44 | 40 Construction of City Health Center - Brgy. Bangad,<br>Including Purchase of Lot                                | CEO/ CHO                                      |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              |             |                     |                   | Purchase of Lot and One (1) Building<br>Constructed   |
| 8000-3-2-1-010-45 | 41 Construction of City Health Center - Brgy. Ibabao bana,<br>Including Purchase of Lot                           | CEO/ CHO                                      |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              |             |                     |                   | Purchase of Lot and One (1) Building<br>Constructed   |
| 8000-3-2-1-010-46 | 42 Rechanneling of Pampanga River   | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              | 200,000.00  |                     |                   |   |
| 8000-3-2-1-010-47 | 43 Farm to Market Road @ Barangay Daan Sarile   | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              |             |                     |                   | Farm to market roads constructed  |
| 8000-3-2-1-010-48 | 44 Concreting of Bantug Norte Road (Libis Phase II)   | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              |             |                     |                   | Road Concreted  |
| 8000-3-2-1-010-49 | 45 Concreting of Talipapa Road  | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              | 1,800.00    |                     |                   | Road Concreted  |
| 8000-3-2-1-010-50 | 46 Construction of Multi-purpose buildling at Brgy. Talipapa  | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              |             |                     |                   | Multi-purpose building constructed  |
| 8000-3-2-1-010-51 | 47 Upgrading of Fire Protection at MVGCCGH  | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              |             |                     |                   | Fire Protection at MVGCCGH upgraded   |
| 8000-3-2-1-010-52 | 48 Temporary Market (for Magsaysay Public Market)   | CEO   |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding/                             | 350,000.00  |                     |                   | Temporary Market constructed  |
| 8000-3-2-1-010-53 | 49 Construction of City Health Center 4- Mabini Homesite Building   | City Engineer's Office                        |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              | 3,500.00    |                     |                   | 1 City Health Center Constructed  |
| 8000-3-2-1-010-54 | 50 Construction of City Health Center - Kalikid Sur Building  | City Engineer's Office/<br>CHO                |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              |             |                     |                   | One (1) Building  |
| 8000-3-2-1-010-55 | 51 Improvement/ Rehabilitation of Health and Wellness<br>Center   | City Health Office/ City<br>Engineer's Office |                                      | Public Bidding      |  | ary - December                    |                    |                     | For Funding                              |             |                     |                   | One (1) Building  |
| 8000-3-2-1-010-56 | 52 Proposed S.T.P. (Cabanatuan City Hall Compound)  | City Engineer's Office                        |                                      | Public Bidding      |  | ary - December                    |                    |                     | For Funding                              |             |                     |                   | 1 STP building  |
| 8000-3-2-1-010-57 | 53 Declogging of drainage canal outfall   | City Engineer's Office                        |                                      | Public Bidding      | Janua                                    | ary - December                    | 2023               |                     | For Funding                              |             |                     |                   | Cleared drainage outfall  |

|                   |  |                        | Is this an Early                     | y                   | Schedule for Each Procuren     | nent Activity   |             | Estimated E | Budget (PhP) (In Thou | usand Pesos)      |  |
|-------------------|--|------------------------|--------------------------------------|---------------------|--------------------------------|-----------------|-------------|-------------|-----------------------|-------------------|--|
| Code (PAP)        | Procurement<br>Project   | PMO/<br>End-User       | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Advertisement/ Opening of Noti | ice of Contract |             | Total       | MOOE                  | Capital<br>Outlay | Remarks (brief description of Project)   |
| 8000-3-2-1-010-58 | 54 Declogging/ Desilting /Dredging of Rivers and Creeks in<br>Cabanatuan City          | City Engineer's Office |                                      | Public Bidding      | January - December 2023        | 3               | For Funding |             |                       |                   | Cleared creeks and river   |
| 8000-3-2-1-010-59 | 55 Rehabilitation/ Construction of Drainage Canal at<br>Cabanatuan East Central School | City Engineer's Office |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 3,720.21    |                       |                   | Constructed Drainage Canal   |
| 8000-3-2-1-010-60 | 56 Installation of RCPC @ Various Barangay Roads (Around Isolation Facility)           | City Engineer's Office |                                      | Public Bidding      | January - December 2023        | 3               | For Funding |             |                       |                   | Constructed Drainage Canal   |
| 8000-3-2-1-010-61 | 57 Concreting of Road - Cabanatuan City Government<br>Center                           | City Engineer's Office |                                      | Public Bidding      | January - December 2023        | 3               | For Funding |             |                       |                   | Road Concreted   |
| 8000-3-2-1-010-62 | 58 Concreting of Camp Tinio Road   | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 17,972.09   |                       |                   | Concrete Roads   |
| 8000-3-2-1-010-63 | 59 Concreting of Bitas Road  | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 5,954.83    |                       |                   | Concrete Roads   |
| 8000-3-2-1-010-64 | 60 Concreting of P. Crisostomo Road  | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 5,863.42    |                       |                   | Concrete Roads   |
| 8000-3-2-1-010-65 | 61 Concreting of Cruz Roja-Obrero Road (Phase II)                                      | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 8,556.04    |                       |                   | 1019/6.00m Concrete Road   |
| 8000-3-2-1-010-66 | 62 Concreting of Macatbong Road a. Purok 2 b. Purok 3 c. Purok 4 d. Purok 7            | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding |             |                       |                   | 1990 m   |
| 8000-3-2-1-010-67 | 63 Fabrication of 54 units - Rice Black Bug Light Trap Model                           | CAgriO                 |                                      | Public Bidding      | January - December 2023        | 3               | For Funding |             |                       |                   | 54 Units of Rice Black Bug Trap<br>Model   |
| 8000-3-2-1-010-68 | 64 PCR Laboratory Phase III  | CEO/ CHO/ MVGCCGH/     |                                      | Public Bidding      | January - December 2023        | 3               | For Funding |             |                       |                   | Additional Amenities   |
| 8000-3-2-1-010-69 | 65 Construction of Multipurpose Building at Brgy. Valdefuente                          | CEO/ CMO               |                                      | Public Bidding      | January - December 2023        | 3               | For Funding |             |                       |                   | 1 Building   |
| 8000-3-2-1-010-70 | 66 Construction of Multipurpose Building at Brgy. Melojavilla                          | CEO/ CMO               |                                      | Public Bidding      | January - December 2023        | 3               | For Funding |             |                       |                   | 1 Building   |
| 8000-3-2-1-010-71 | 67 Farm to Market Road @ Barangay Kalikid Sur  | CEO/ CMO               |                                      | Public Bidding      | January - December 2023        | 3               | For Funding |             |                       |                   | Farm to market roads constructed   |
| 8000-3-2-1-010-72 | 68 Concreting of Camp Tinio Road a. Road 6 b. Road 7 c. Road 8 d. Road 9 e. Road 10    | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 3,774.27    |                       |                   | 178/6.00m<br>185/4.00m<br>191/6.00m<br>108/6.00m<br>Concrete Roads                       |
| 8000-3-2-1-010-73 | 69 Concreting of Sumacab Este Road (CIC & Doctors)                                     | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 1,950.34    |                       |                   | 155.6/6.00m<br>170/6.00 m Concrete Roads   |
| 8000-3-2-1-010-74 | 70 Concreting of H. Concepcion Road  | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 4,901.78    |                       |                   | 344.75/6m  |
| 8000-3-2-1-010-75 | 71 Rehabilitation of Valdefuente Road (Pasong Bubuyog)                                 | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 2,630.20    |                       |                   | Concrete Roads   |
| 8000-3-2-1-010-76 | 72 Concreting of Magsaysay Norte Road (Mosses Geld St.)                                | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 761.72      |                       |                   | 168/4.75m  |
| 8000-3-2-1-010-77 | 73 Improvement of Camp Tinio Road  | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 3,433.42    |                       |                   | 650/4.75m  |
| 8000-3-2-1-010-78 | 74 Concreting of Mabini Magsaysay Road (LBC)   | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 2,969.54    |                       |                   | 550/6m   |
| 8000-3-2-1-010-79 | 75 Concreting of Bagong Sikat Road   | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 3,270.32    |                       |                   | 607/4.75m  |
| 8000-3-2-1-010-80 | 76 Concreting of Aduas Norte Road (Phase II)   | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 1,887.67    |                       |                   | 214/4.75m  |
| 8000-3-2-1-010-81 | 77 Concreting of Valle Cruz Road (Purok 5)   | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 1,247.05    |                       |                   | Concrete Roads   |
| 8000-3-2-1-010-82 | 78 Concreting of Dicarma Road (Rosal St. Centro)                                       | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 2,842.80    |                       |                   | 700/4.75   |
| 8000-3-2-1-010-83 | 79 Concreting of CVR-EVR Road(Phase II)  | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 1,201.68    |                       |                   | 149/6.7m   |
| 8000-3-2-1-010-84 | 80 Concreting of Samon Road  | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 4,338.53    |                       |                   | Concrete Roads   |
| 8000-3-2-1-010-85 | 81 Concreting of Bitas Road a. Road 2 b. Road 3 c. Road 4 d. Road 5 e Road 6 f. Road 7 | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 4,516.46    |                       |                   | 35/6.10m<br>186/6.10m<br>75/6.10m<br>319/6.10m<br>78/6.10m<br>71/6.10m<br>Concrete Roads |
| 8000-3-2-1-010-86 | 82 Concreting of Valle Cruz Road   | CEO                    |                                      | Public Bidding      | January - December 2023        | 3               | For Funding | 3,798.52    |                       |                   | 593/3.25m  |

|  | _  |                  | Is this an Early                     | /                  | Schedule fo                         | or Each Proc                      | urement /          | Activity            |                 | Estimated Bu | dget (PhP) (In Thοι | ısand Pesos)      |   |
|--|--|------------------|--------------------------------------|--------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|-----------------|--------------|---------------------|-------------------|---|
| Code (PAP)                               | Procurement<br>Project   | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of Funds | Total        | MOOE                | Capital<br>Outlay | Remarks (brief description of Project)  |
| 8000-3-2-1-010-87                        | 83 Concreting of San Roque Sur Road a. Right of Way=11.00m., Existing Pavement Width 5.00m., Existing Pavement Length 141.60m. With Cross Drain 600mm (Removal of Existing) b. Right of Way = 7.50m. PNR | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 3,078.69     |                     |                   | 141.36/6m<br>300.5/60m Concrete Roads   |
| 8000-3-2-1-010-88                        | 84 Concreting of Pamaldan Road   | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 2,865.19     |                     |                   | 522/4.00m Concrete Road   |
| 8000-3-2-1-010-89                        | 85 Concreting of San Josef Sur Road<br>a. Purok 3, Road 1<br>b. Purok 6, Road 2<br>c. Purok 2Road 3  | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 2,330.26     |                     |                   | 190/6.10m<br>70/3.00m<br>110/6.10m<br>Concrete Roads  |
| 8000-3-2-1-010-90                        | 86 Concreting of Daan Sarile Road Purok Interior a. Road 1 b. Road 2 c. Road 3   | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 2,394.23     |                     |                   | 50/3.00m<br>116.5.00m<br>170.40/3.00m<br>28/5.00m<br>132/6.10m<br>Concrete Roads  |
| 8000-3-2-1-010-91                        | 87 Concreting of Pagas Road  | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 2,219.91     |                     |                   | 500/4.00m Concrete Road   |
| 8000-3-2-1-010-92                        | 88 Concreting of Lourdes Road a. Road 1 b. Road 2 c. Road 3 d. Road 4 e. Road 5  | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 2,965.37     |                     |                   | 200/6.10m<br>60/6.10m<br>95/4.00m<br>120/3.00m<br>65/4.50m<br>Concrete Roads  |
| 8000-3-2-1-010-93                        | 89 Concreting of P. Crisostomo Road a. Road 8 b. Road 9 c. Road 10 d. Road 11 e. Road 12 f. Road 2 g. Road 7 h. Road 8   | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 6,438.75     |                     |                   | 140/6.00m<br>94/6.00m<br>183.5/6.00m<br>42.5/6.00m<br>186/6.00m<br>191/6.00m<br>32.50/6.00m<br>98.2/6.00m<br>81/6.00m<br>Concrete Roads |
| 8000-3-2-1-010-94                        | 90 Concreting of Accfa (Near Public Cementery) Road  | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 2,353.47     |                     |                   | 500/4.00m Concrete Road   |
| 8000-3-2-1-010-95                        | 91 Concreting of Patalac Road  | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 4,122.40     |                     |                   | 3297/4.75m Concrete Road  |
| 8000-3-2-1-010-96                        | 92 Concreting of Pagas Road (Phase II)   | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 670.60       |                     |                   | 125/4.00m Concrete Road   |
| 8000-3-2-1-010-97                        | 93 Concreting of Mabini Homesite Road (Phase 4)  | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 1,677.70     |                     |                   | 321/4.75m   |
| 8000-3-2-1-010-98                        | 94 Concreting of Quezon District Road  | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 677.96       |                     |                   | 120/4.75m Concrete Road   |
| 8000-3-2-1-010-99                        | 95 Reblocking of Quimson St.   | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 4,600.00     |                     |                   | 492/6.00m   |
| 8000-3-2-1-010-100                       | 96 Concreting of Magsaysay Sur Road (Macapagal St.)  | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 2,077.11     |                     |                   | 221/4.75m Concrete Road   |
| 8000-3-2-1-010-101                       | 97 Concreting of San Isidro Road   | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 3,000.00     |                     |                   |   |
| 8000-3-2-1-010-102                       | 98 Construction of Drainage Canal at Brgy. Pamaldan  | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 7,089.12     |                     |                   | 1530 L.M.   |
| 8000-3-2-1-010-103                       | 99 Construction of Drainage Canal at Brgy. Magsaysay<br>Norte (Phase II)   | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 7,943.59     |                     |                   | Constructed Drainage Canal  |
| 8000-3-2-1-010-104                       | 100 Construction of double barrel box culvert (3000mm x 6000mm) at brgy. Bakod Bayan   | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 1,676.08     |                     |                   | Constructed Drainage Canal  |
| 8000-3-2-1-010-105                       | 101 Construction of Drainage Canal at Brgy. Balite   | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 1,292.00     |                     |                   | Constructed Drainage Canal  |
| 8000-3-2-1-010-106<br>8000-3-2-1-010-107 | 102 Construction of Drainage Canal @ Brgy. Magsaysay Norte (Tandang Sora St.)  | CEO              |                                      | Public Bidding     |                                     | ary - December                    |                    |                     | For Funding     | 757.46       |                     |                   | Constructed Drainage Canal  |
|  | 103 Construction of Drainage Canal at Imelda Integrated School   | CEO              |                                      | Public Bidding     |                                     | ary - December                    |                    |                     | For Funding     | 379.90       |                     |                   | Constructed Drainage Canal  |
| 8000-3-2-1-010-108                       | 104 Construction of Drainage Canal at Brgy. Mayapyap Norte   | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 1,876.44     |                     |                   | 512 l.m.  |
| 8000-3-2-1-010-109                       | 105 Construction of Drainage Canal at Brgy. Quezon District  | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 1,300.00     |                     |                   | 340 l.m.  |
| 8000-3-2-1-010-110                       | 106 Construction of Drainage Canal at Brgy. Zulueta  | CEO              |                                      | Public Bidding     | Janua                               | ary - December                    | 2023               |                     | For Funding     | 4,791.12     |                     |                   | 921 l.m.  |

|                    |     |   |                        | Is this an Early                     | /                   | Schedule fo                         | r Each Proc                       | urement A          | Activity            |                    | Estimated E | Budget (PhP) (In Thou | usand Pesos)      |  |
|--------------------|-----|---|------------------------|--------------------------------------|---------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------------|-----------------------|-------------------|--|
| Code (PAP)         |     | Procurement<br>Project  | PMO/<br>End-User       | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                  | Capital<br>Outlay | Remarks<br>(brief description of Project)                                    |
| 8000-3-2-1-010-111 | 107 | Construction of Drainage Canat at Brgy. San Isidro  | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        | 2,000.00    |                       |                   | Constructed Drainage Canal   |
| 8000-3-2-1-010-112 | 108 | Installation of RCPC along Emilio Vergara Highway   | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        | 2,154.53    |                       |                   | Constructed Drainage Canal   |
| 8000-3-2-1-010-113 | 109 | Clearing of Bitancol Creek  | City Engineer's Office |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        | 1,999.95    |                       |                   | Creek Cleared  |
| 8000-3-2-1-010-114 | 110 | Clearing of Sapang Buhay Creek  | City Engineer's Office |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        | 8,002.88    |                       |                   | Creek Cleared  |
| 8000-3-2-1-010-115 | 111 | Dredging, Declogging of Nabao Creek   | City Engineer's Office |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        | 2,915.48    |                       |                   | Creek Dredged and Declogged  |
| 8000-3-2-1-010-116 | 112 | Proposed Kitchen area, Guard House woth toilet and secondary control gate at BJMP   | City Engineer's Office |                                      | Public Bidding      | Janua                               | ry - Decembei                     | r 2023             |                     | For Funding        |             |                       |                   | Kitchen area, Guard House woth toilet and secondary control gate constructed |
| 8000-3-2-1-010-117 | 113 | Reblocking of Ibabao Bana   | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | 260 L.M.   |
| 8000-3-2-1-010-118 | 114 | Reblocking of Palagay   | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | 465 L.M.   |
| 8000-3-2-1-010-119 | 115 | Reblocking of Polilio   | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | 500 L.M.   |
| 8000-3-2-1-010-120 | 116 | Reblocking of Zulueta   | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | 420 L.M  |
| 8000-3-2-1-010-121 | 117 | Reblocking of Barrera   | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | 80 L.M.  |
| 8000-3-2-1-010-122 | 118 | Concreting of Magsaysay Sur Road (Macapagal St.)  | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | 370 L.M.   |
| 8000-3-2-1-010-123 | 119 | Additional Fund for the Renovation of M.V. Gallego<br>Cabanatuan City General Hospital including purchase of<br>Power Generator Set                         | CEO/ MVGCCGH           |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Improved City Hospital   |
| 8000-3-2-1-010-124 | 120 | Construction of Multi-purpose building at Brgy. Sapang  | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Multi-purpose building constructed   |
| 8000-3-2-1-010-125 | 121 | Constuction of Covered Court at Brgy. Sapang  | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Covered Court Constructed  |
| 8000-3-2-1-010-126 | 122 | Construction of Multi-purpose building at Brgy. Nabao   | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Multi-purpose building constructed   |
| 8000-3-2-1-010-127 | 123 | Construction of Rural Health Unit (RHU) at Brgy. Camp Tinio   | CEO/ CHO/              |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | RHU Constructed  |
| 8000-3-2-1-010-128 | 124 | Construction of additional 2 Day care center at Sunrise<br>Daycare Center and St. Anthony Daycare Center at Brgy.<br>Camp Tinio                             | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Additional Amenities   |
| 8000-3-2-1-010-129 | 125 | Concreting of Cruz Roja Road  | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Concrete Road  |
| 8000-3-2-1-010-130 | 126 | Proposed 4 storey 28 Classroom Building at Brgy. Lagare   | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Schoold Building Constructed   |
| 8000-3-2-1-010-131 | 127 | Reblocking of Cruz Roja - Obrero Road   | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Concrete Road  |
| 8000-3-2-1-010-132 | 128 | Concreting of Mabini Homesite Road  | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Concrete Road  |
| 8000-3-2-1-010-133 | 129 | Construction of Drainage Canal at Brgy. Valle Cruz  | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Drainage canal constructed   |
| 8000-3-2-1-010-134 | 130 | Construction of Cabanatuan City Sewage Treatment Plant (STP)  | CEO / CCENRO           |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        | 12,000.00   |                       |                   | Sewage Treatment Plant<br>Constructed  |
| 8000-3-2-1-010-135 | 131 | Construction of Evacuation center including purchase of lot (Brgy, Bangad) Phase I  | CEO/ CSWDO             |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        | 9,000.00    |                       |                   | Evacuation Center Constructed  |
| 8000-3-2-1-010-136 | 132 | Construction of Cabanatuan City Convention Center   | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Convention Center Constructed  |
| 8000-3-2-1-010-137 | 133 | Construction of Cabanatuan City Sports Complex  | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Sports Complex Constructed   |
| 8000-3-2-1-010-138 | 134 | Construction of Cabanatuan City Department of Foreign Affairs Satellite Office  | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | DFA Satellite Office Constructed   |
| 8000-3-2-1-010-139 | 135 | Construction of Sta. Arcadia - Macatbong Road<br>(Cabanatuan - Palayan Bypass Road)   | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        |             |                       |                   | Road Constructed   |
| 8000-3-2-1-010-140 | 136 | Construction of Covered Court at Barangay:<br>Kalikid Sur (BJMP), Mabini Extension, Sapang, Imelda,<br>Ma. Theresa, Bakero and Camp Tinio Elementary School | CEO                    |                                      | Public Bidding      | Janua                               | ry - Decembei                     | r 2023             |                     | For Funding        | 35,000.00   |                       |                   | Covered Court Constructed  |
| 8000-3-2-1-010-141 |     | Construction of Barangay Hall at barangay:<br>Zulueta, Macatbong, and Polilio   | CEO                    |                                      | Public Bidding      | Janua                               | ry - Decembei                     | r 2023             |                     | For Funding        | 15,000.00   |                       |                   | Barangay Hall Constructed  |
| 8000-3-2-1-010-142 |     | Construction of Health Center at Brgy: Calawagan and<br>Talipapa  | CEO                    |                                      | Public Bidding      |                                     | ry - Decembei                     |                    |                     | For Funding        | 10,000.00   |                       |                   | Health Center Constructed  |
| 8000-3-2-1-010-143 | 139 | Farm to Market Road @ Barangay Caalibangbangan  | CEO                    |                                      | Public Bidding      | Janua                               | ry - Decembei                     | r 2023             |                     | For Funding        |             |                       |                   | Farm to market roads constructed   |
| 8000-3-2-1-010-144 | 140 | Concreting of Pula Road   | CEO                    |                                      | Public Bidding      | Janua                               | ry - December                     | r 2023             |                     | For Funding        | 1,973.33    |                       |                   | Road Concreted   |

|                    | _   |                  | Is this an Early                                   | Schedule for Each Procurement A                                  | Activity            | _                  | Estimated B | udget (PhP) (In Thou | sand Pesos)       |  |
|--------------------|---|------------------|--|--|---------------------|--------------------|-------------|----------------------|-------------------|--|
| Code (PAP)         | Procurement<br>Project  | PMO/<br>End-User | Procurement Activity? (Yes/No)  Mode of Procuremen | Advertisement/ Opening of Posting of IB/REI Bids Notice of Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                 | Capital<br>Outlay | Remarks<br>(brief description of Project)      |
| 8000-3-2-1-010-145 | 141 Concreting of Aduas Norte Road  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 5,482.43    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-146 | 142 Concreting of Sta. Arcadia Road   | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        |             |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-147 | 143 Concreting of Zulueta Road  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 6,392.45    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-148 | 144 Concreting of Sumacab Sur Road  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 6,202.36    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-149 | 145 Concreting of Sumacab Norte Road  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 1,081.18    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-150 | 146 Concreting of Sumacab Este Road   | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 3,945.77    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-151 | 147 Concreting of Polilio Road  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 5,451.36    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-152 | 148 Concreting of Palagay Road  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 4,448.28    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-153 | 149 Concreting of Mayapyap Sur Road   | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 1,211.04    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-154 | 150 Concreting of Mayapyap Sur Road (Macapagal Street)  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 4,079.44    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-155 | 151 Concreting of Magsaysay Norte Road (Saulo Street)   | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 4,319.33    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-156 | 152 Concreting of Mabini Extension - Magsaysay Sur Road   | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 5,758.90    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-157 | 153 Concreting of Ibabao Bana Road  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 5,989.06    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-158 | 154 Concreting of Cinco Cinco Road  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 3,180.08    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-159 | 155 Concreting of Sapang Road   | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 4,712.19    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-160 | 156 Concreting of Caudillo Road   | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 5,202.24    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-161 | 157 Concreting of Caalibangbangan Road  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 3,659.82    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-162 | 158 Concreting of Bagong Sikat Road (Purok 8)   | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 6,652.54    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-163 | 159 Concreting of Cabu to Communal Road   | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 5,786.96    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-164 | 160 Improvement of CVR - Emilio Vergara Highway   | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 1,907.91    |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-165 | 161 Istallation of RCPC at Brgy. Valle Cruz   | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 160.45      |                      |                   | Pipe Culverts Installed                        |
| 8000-3-2-1-010-166 | 162 Installation of RCPC with headwall along Emili Vergara Highway at brgy. Sumacab Este, Cabanatuan City | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 569.98      |                      |                   | RCPC Installed                                 |
| 8000-3-2-1-010-167 | 163 Installation of RCPC with headwall at Earth dike along<br>Pampanga River, Cabanatuan City             | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 19,783.87   |                      |                   | RCPC Installed                                 |
| 8000-3-2-1-010-168 | 164 Rehabilitation/Construction of Drainage canal and back fence at Lazaro Francisco Elementary School    | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 1,555.50    |                      |                   | Constructed Perimeter Fence/<br>drainage canal |
| 8000-3-2-1-010-169 | 165 Rehabilitation/Repair of San Isidro Bridge at Brgy. San Isidro, Cabanatuan City                       | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 795.36      |                      |                   | Repaired Bridge                                |
| 8000-3-2-1-010-170 | 166 Construction of Approach at Barlis - Dalampang Bridge (Baka Creek)                                    | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 53,977.21   |                      |                   | Bridge Approach Constructed                    |
| 8000-3-2-1-010-171 | 167 Construction of Approach at Emilio Vergara Highway -<br>Lakewood Flyover                              | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 53,977.21   |                      |                   | Bridge Approach Constructed                    |
| 8000-3-2-1-010-172 | 168 Construction of Approach at Emilio Vergara Hiway - N.E. Aurora Flyover                                | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 53,977.21   |                      |                   | Bridge Approach Constructed                    |
| 8000-3-2-1-010-173 | 169 Construction of Approach at Felipe Vergara (Calle Vicente) - Emilio Vergara Flyover                   | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 53,977.21   |                      |                   | Bridge Approach Constructed                    |
| 8000-3-2-1-010-174 | 170 Improvement of City Engineer's Office (Formerly CALMO Building)                                       | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 1,891.64    |                      |                   | Improved Building                              |
| 8000-3-2-1-010-175 | 171 Reblocking of Lopez Jaena St. Brgy. Fatima  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 622.18      |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-176 | 172 Reblocking of Gen. Tinio St. Brgy. Melojavilla  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 76.37       |                      |                   | Road Concreted                                 |
| 8000-3-2-1-010-177 | 173 Construction of Drainage Canal at Brgy. Magsaysay<br>Norte (Gen. Tinio Extension)                     | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 3,232.10    |                      |                   | Drainage canal constructed                     |
| 8000-3-2-1-010-178 | 174 Construction of Drainage Canal at Brgy. Bakod Bayan (Sama Bajau)                                      | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 6,360.07    |                      |                   | Drainage canal constructed                     |
| 8000-3-2-1-010-179 | 175 Concreting of Kalikid Sur Road (Inc Malayang silangan)  | CEO              | Public Bidding                                     | January - December 2023  |                     | For Funding        | 2,299.16    |                      |                   | Road Concreted                                 |

|                    | Descriptions   | DMO/             | Is this an Early                     | ď                   | Schedule fo                         | or Each Proc                      | urement A          | Activity            | Causes of          | Estimated E | udget (PhP) (In Thou | sand Pesos)       | Domento  |
|--------------------|--|------------------|--------------------------------------|---------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------------|----------------------|-------------------|--|
| Code (PAP)         | Procurement<br>Project   | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total       | MOOE                 | Capital<br>Outlay | Remarks (brief description of Project)           |
| 8000-3-2-1-010-180 | 176 Proposed 2 Storey multipurpose hall at Brgy. Sto Nino,   | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 1,420.00    |                      |                   | Constructed Multi-purpose Building               |
| 8000-3-2-1-010-181 | 177 Construction of Approach at Caalibangbangan Bridge   | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 504.44      |                      |                   | Bridge Approach Constructed                      |
| 8000-3-2-1-010-182 | 178 Construction of Approach at Cruz Roja Bridge   | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 504.44      |                      |                   | Bridge Approach Constructed                      |
| 8000-3-2-1-010-183 | 179 Construction of Approach at Dalampang - Mayapyap Bridge  | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 504.44      |                      |                   | Bridge Approach Constructed                      |
| 8000-3-2-1-010-184 | 180 Concreting of Bakod Bayan Road (Purok 2, Ancop<br>Village hacienda and NE Village)   | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 12,000.00   |                      |                   | Bridge Approach Constructed                      |
| 8000-3-2-1-010-185 | 181 Proposed 2 Storey 12 Classroom School Building at<br>Valdefuente Elementary School   | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        |             |                      |                   | School building Constructed                      |
| 8000-3-2-1-010-186 | 182 Proposed 2 Storey 8 Classroom School Building at Ibabao Bana Elementary School   | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        |             |                      |                   | School building Constructed                      |
| 8000-3-2-1-010-187 | 183 Construction of 2 Storey 6 Classroom School Building at<br>Pagas Elementary School   | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        |             |                      |                   | School building Constructed                      |
| 8000-3-2-1-010-188 | 184 Rehabilitation of Valdefuente Road (Purok Cantarilla)  | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        |             |                      |                   | Road Concreted                                   |
| 8000-3-2-1-010-189 | 185 Concreting of Isla Road  | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 1,679.00    |                      |                   | Road Concreted                                   |
| 8000-3-2-1-010-190 | 186 Construction of Processing Center for the Homeless/<br>Mentally-ill Vagrants/ Mendicants   | CEO/ CSWDO       |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 5,000.00    |                      |                   | 1 Building                                       |
| 8000-3-2-1-010-191 | 187 Concreting of Camp Tinio-Kalikid Norte Road (BJMP)   | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 21,000.00   |                      |                   | 1.792 km Road Concreted                          |
| 8000-3-2-1-010-192 | 188 Concreting of Mabini-Magsaysay Road (LBC)  | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 3,579.20    |                      |                   | Road Concreted                                   |
| 8000-3-2-1-010-193 | 189 Concreting of Caridad Road (RFG Village Road)  | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 3,896.50    |                      |                   | Road Concreted                                   |
| 8000-3-2-1-010-194 | 190 Construction of Barlis-Sapang-Balite Road with drainage  | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 37,000.00   |                      |                   | Drainage canal constructed                       |
| 8000-3-2-1-010-195 | 191 Improvement of Drainage Canal (Gen. Tinio Ext., Brgy. Magsaysay Norte)   | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 7,541.20    |                      |                   | Drainage canal constructed                       |
| 8000-3-2-1-010-196 | 192 Rehabilitation of Valdefuente Road (Pasong Bubuyog)  | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 1,804.70    |                      |                   | Road Rehabilitated                               |
| 8000-3-2-1-010-197 | 193 Widening of Bridge @ Emilio Vergara Hi-way   | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 11,000.00   |                      |                   |  |
| 8000-3-2-1-010-198 | 194 Clearing and Rehabilitation of Saluysoy Creek, Bato Creek, Bitangkol Creek, Baldugan Creek, Nabao Creek.   | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 19,684.00   |                      |                   | Creek cleared and rehabilitated                  |
| 8000-3-2-1-010-199 | 195 Construction of a new Four (4) Storey Schools Division Office for DepEd Cabanatuan City including facilities, utilities, equipment, furniture and fixtures                   | CEO/ DepEd       |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 75,000.00   |                      |                   | 4 storey SDO                                     |
| 8000-3-2-1-010-200 | 196 Construction of perimeter fence, covered pathways, gate and other improvements within the perimeter of the Schools Division Office   | CEO/ DepEd       |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 20,000.00   |                      |                   |  |
| 8000-3-2-1-010-201 | 197 Construction of Two (2) Storey training center for<br>learners/ students with dormitory and equipment to be<br>used during CLRAA and other educational related<br>activities | CEO/ DepEd       |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 30,000.00   |                      |                   | 2 storey training center                         |
| 8000-3-2-1-010-202 | 198 Construction/ improvement of School Facilities/<br>Structures like drainage, pathways, covered court, stage<br>and water/ electric installation                              | CEO/ DepEd       |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 128,000.00  |                      |                   | Improved Facilities                              |
| 8000-3-2-1-010-203 | 199 Construction of Dams or Embankments for flood control  | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 20,000.00   |                      |                   | Dams/ Embankmets constructed                     |
| 8000-3-2-1-010-204 | 200 Construction of 4-storey Multi-purpose Center for women and children (4 Phases)  | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        | 28,000.00   |                      |                   | Multi-purpose building constructed               |
| 8000-3-2-1-010-205 | 201 Construction of Covered Court/Gymnasium with Daycare Center at Brgy. Cabu  | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        |             |                      |                   | Multi-purpose building/Covered Court constructed |
| 8000-3-2-1-010-206 | 202 Concreting of Emilio Vergara Highway Phase IV  | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        |             |                      |                   | Road Concreted                                   |
| 8000-3-2-1-010-207 | 203 Proposed Sewage Treatment Facility (Central Business District)   | CEO              | 1                                    | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        |             |                      |                   | STP Constructed                                  |
| 8000-3-2-1-010-208 | 204 Construction of Leopoldo Vergara Twin Bridge   | CEO              |                                      | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        |             |                      |                   | Bridge constructed                               |
| 8000-3-2-1-010-209 | 205 Cabanatuan City Sewage System  | CEO              | 1                                    | Public Bidding      | Janua                               | ary - December                    | 2023               |                     | For Funding        |             |                      |                   | Sewage system constucted                         |

| Code (PAP)         | Dreamont |   | PMO/                   | Is this an Early                     |                    | Schedule for Each Procurement Activity |                                   |                    |                     | Course of                 | Estimated Budget (PhP) (In Thousand Pesos) |           |  | Domosko  |
|--------------------|----------|---|------------------------|--------------------------------------|--------------------|--|-----------------------------------|--------------------|---------------------|---------------------------|--|-----------|--|--|
|                    |          | Procurement<br>Project  | End-User               | Procurement<br>Activity?<br>(Yes/No) | Mode of Procuremen |  | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds        | Total                                      | MOOE      | Capital<br>Outlay                          | Remarks<br>(brief description of Project)  |
| 8000-3-2-1-010-210 | 206      | Cabanatuan City Comprehensive Drainage System<br>Upgrading Project 2                            | CEO                    |                                      | Public Bidding     | January                                | r - December                      | 2023               |                     | For Funding               |  |           |  | Drainage system upgraded   |
| 8000-3-2-1-010-211 | 207      | Creation of Bicycle and Pedestrian Lane   | CEO                    |                                      | Public Bidding     | January                                | 2023                              |                    | For Funding         |                           |  |           | Bicycle and Pedestrian Lane<br>Constructed |  |
| 8000-3-2-1-010-212 | 208      | Construction of Cabanatuan City Museum  | CEO                    |                                      | Public Bidding     | January - December 2023                |                                   |                    |                     | For Funding               |  |           |  | Museum constructed   |
| 8000-3-2-1-010-213 | 209      | Construction of Cabanatuan City Columbarium   | CEO                    |                                      | Public Bidding     | January                                | - December                        | 2023               |                     | For Funding               |  |           |  | Columbarium constructed  |
| 8000-3-2-1-010-214 | 210      | Construction/ Rehabilitation of Drainage Canal at Brgy.<br>Imelda                               | CEO                    |                                      | Public Bidding     | January                                | - December                        | 2023               |                     | For Funding               |  |           |  | Drainage canal constructed   |
| 8000-3-2-1-010-215 | 211      | Concreting of Imelda Road   | CEO                    |                                      | Public Bidding     | January                                | - December                        | 2023               |                     | For Funding               |  |           |  | Road Concreted   |
| 8000-3-2-1-010-216 | 212      | Construction of Bridge Approach at Cesar Vergara II<br>Bridge along Felipe Vergara Highway      | CEO                    |                                      | Public Bidding     | January                                | - December                        | 2023               |                     | For Funding/<br>Borrowing | 53,977.21                                  |           |  | 3 lanes, 943 linear meter, 32 Span -<br>Bored Pile (₱820,000/lm)   |
| 8000-3-2-1-010-217 | 213      | Farm to Market Road @ Barangay Bakod Bayan  | CEO                    |                                      | Public Bidding     | January                                | 2023                              |                    | For Funding         |                           |  |           | Farm to market roads constructed           |  |
| 8000-3-2-1-010-218 | 214      | Farm to Market Road @ Barangay Calawagan  | CEO                    |                                      | Public Bidding     | January                                | 2023                              |                    | For Funding         |                           |  |           | Farm to market roads constructed           |  |
| 8000-3-2-1-010-219 | 215      | Farm to Market Road @ Barangay Lagare   | CEO                    |                                      | Public Bidding     | January - December 2023                |                                   |                    |                     | For Funding               |  |           |  | Farm to market roads constructed   |
| 8000-3-2-1-010-220 | 216      | Farm to Market Road @ Barangay Bagong Sikat   | CEO                    |                                      | Public Bidding     | January                                | 2023                              |                    | For Funding         |                           |  |           | Farm to market roads constructed           |  |
| 8000-3-2-1-010-221 | 217      | Farm to Market Road @ Barangay Bakero   | CEO                    |                                      | Public Bidding     | January                                | - December                        | 2023               |                     | For Funding               |  |           |  | Farm to market roads constructed   |
|                    | 20% DE   | VELOPMENT FUND  |                        |                                      |                    |  |                                   |                    |                     |                           |  |           |  |  |
|                    | SOCIAL   | DEVELOPMENT   |                        |                                      |                    |  |                                   |                    |                     |                           |  |           |  |  |
| 3000-1             | 1        | Renovation of M.V. Gallego Cabanatuan City General Hospital Phase II                            | MVGCCGH                |                                      | Public Bidding     | January                                | - December                        | 2023               |                     | CDF                       | 25,000.00                                  |           | 25,000.00                                  | Improved City Hospital   |
| 3000-2             | 2        | Construction of 4 storey 28 classroom school building   | City Engineer's Office |                                      | Public Bidding     | January - December 2023                |                                   |                    |                     | CDF                       | 65,000.00                                  |           | 65,000.00                                  | School building constructed  |
| 3000-              | 3        | Construction of Multipurpose building   | City Engineer's Office |                                      | Public Bidding     | January                                | r - December                      | 2023               |                     | CDF                       |  |           |  | One (1) Building   |
|                    | 4        | Housing Development Program   | СНДМО                  |                                      | Public Bidding     | January - December 2023 Bidding        |                                   |                    |                     | CDF                       |  |           |  | Provision of resettlement areas with basic services and facilities to the underprivileged sector of the society and improve the capability of the city government to undertake housing development program |
| 3000-3             | 4.1      | Land Development/Land Banking   |                        |                                      | Public Bidding     | January                                | - December                        | 2023               |                     |                           | 5,000.00                                   |           | 5,000.00                                   |  |
| 3000-4             | 5        | Repair and Rehabilitation of various Health Facilities  | City Engineer's Office |                                      | Public Bidding     | January                                | - December                        | 2023               |                     | CDF                       | 5,000.00                                   |           | 5,000.00                                   | Health Facilities repaired and rehabilitated   |
|                    | ECONO    | MIC DEVELOPMENT   |                        |                                      |                    |  |                                   |                    |                     |                           |  |           |  |  |
|                    | 1        | Post Harvest Facility   |                        |                                      | Public Bidding     | January                                | - December                        | 2023               |                     |                           |  |           |  |  |
| 8000-1             | 1        | Construction of Emilio Vergara Highway - Lakewood<br>Flyover Phase II (Flyover Approach)        | City Engineer's Office |                                      | Public Bidding     | January - December 2023                |                                   |                    |                     | CDF                       | 54,000.00                                  |           | 54,000.00                                  | Flyover approach constructed   |
| 8000-2             | 2        | Construction of Emilio Vergara Highway - Nueva Ecija<br>Aurora Road Phase II (Flyover Approach) | City Engineer's Office |                                      | Public Bidding     | January - December 2023                |                                   |                    |                     | CDF                       | 54,000.00                                  |           | 54,000.00                                  | Flyover approach constructed   |
| 8000-3             |          | Concreting of Various Barangay Roads  | City Engineer's Office |                                      | Public Bidding     | January                                | - December                        | 2023               |                     | CDF                       | 38,055.45                                  | _         | 38,055.45                                  | Concrete Roads   |
|                    | ENVIRO   | NMENTAL DEVELOPMENT   |                        |                                      |                    |  |                                   |                    |                     |                           |  |           |  |  |
| 9000-1             | 1        | Environmental Management and Protection Program   | CEO/ CMPO/ CCENRO      |                                      | Public Bidding     | January                                | r - December                      | 2023               |                     | CDF                       | 24,996.0438                                | 18,747.03 | 6,249.011                                  | Environmental Management and<br>Protection Program   |

| Code (PAP)         |  |   | 2004             | Is this an Early                     | ·                   | Schedule fo                         | or Each Proc                      | urement .          | Activity            |                    | Estimated Budget (PhP) (In Thousand Pesos) |          |                   |   |
|--------------------|--|---|------------------|--------------------------------------|---------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--|----------|-------------------|---|
|                    |  | Procurement<br>Project                                | PMO/<br>End-User | Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Advertisement/<br>Posting of IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total                                      | MOOE     | Capital<br>Outlay | Remarks<br>(brief description of Project) |
| Economic Services  |  |   |                  |                                      |                     |                                     |                                   |                    |                     |                    |  |          |                   |   |
| 8000-3-2-1-010-220 |  | 1 Concreting of Zulueta Road                          | CEO              |                                      | Public Bidding      | January - December 2023             |                                   |                    |                     | CDF                | 4,794.34                                   |          | 4,794.34          | Road Concreted                            |
| 8000-3-2-1-010-221 |  | 2 Concreting of Polilio Road                          | CEO              |                                      | Public Bidding      | January - December 2023             |                                   |                    |                     | CDF                | 4,088.52                                   |          | 4,088.52          | Road Concreted                            |
| 8000-3-2-1-010-222 |  | 3 Concreting of Palagay Road                          | CEO              |                                      | Public Bidding      | January - December 2023             |                                   |                    |                     | CDF                | 3,336.21                                   |          | 3,336.21          | Road Concreted                            |
| 8000-3-2-1-010-223 |  | 4 Concreting of Magsaysay Sur (Macapagal St) Road     | CEO              |                                      | Public Bidding      | January - December 2023             |                                   |                    |                     | CDF                | 3,059.58                                   |          | 3,059.58          | Road Concreted                            |
| 8000-3-2-1-010-224 |  | 5 Concreting of Magsaysay Norte (Saulo St.) Road      | CEO              |                                      | Public Bidding      | January - December 2023             |                                   |                    |                     | CDF                | 3,239.50                                   |          | 3,239.50          | Road Concreted                            |
| 8000-3-2-1-010-225 |  | 6 Concreting of Mabini Extension - Magsaysay Sur Road | CEO              |                                      | Public Bidding      | January - December 2023             |                                   |                    |                     | CDF                | 4,319.18                                   |          | 4,319.18          | Road Concreted                            |
| 8000-3-2-1-010-226 |  | 7 Concreting of Cinco Cinco Road                      | CEO              |                                      | Public Bidding      | January - December 2023             |                                   |                    |                     | CDF                | 2,385.06                                   |          | 2,385.06          | Road Concreted                            |
| 8000-3-2-1-010-227 |  | 8 Concreting of Aduas Norte Road                      | CEO              |                                      | Public Bidding      | January - December 2023             |                                   |                    |                     | CDF                | 4,111.82                                   |          | 4,111.82          | Road Concreted                            |
| 8000-3-2-1-010-228 |  | 9 Concreting of Aduas Norte Road Phase II             | CEO              |                                      | Public Bidding      | January - December 2023             |                                   |                    |                     | CDF                | 1,415.75                                   |          | 1,415.75          | Road Concreted                            |
| 8000-3-2-1-010-229 |  | 10 Concreting of P. Crisostomo Road                   | CEO              |                                      | Public Bidding      | January - December 2023             |                                   |                    | CDF                 | 4,397.56           |  | 4,397.56 | Road Concreted    |   |
| 8000-3-2-1-010-230 |  | 11 Concreting of Valle Cruz Road                      | CEO              |                                      | Public Bidding      | January - December 2023             |                                   |                    | CDF                 | 935.28             |  | 935.28   | Road Concreted    |   |
| 8000-3-2-1-010-231 |  | 12 Concreting of Valdefuente (Pasong Bubuyog) Road    | CEO              |                                      | Public Bidding      | January - December 2023             |                                   |                    |                     | CDF                | 1,972.65                                   |          | 1,972.65          | Road Concreted                            |

Prepared by: Recommending Aproval: Approved by:

ENGR. JOSEPH M. APAN

Head, BAC Secretariat

**SUSANA I DALLO** 

BAC Chairman

Certified Funds Available or Certified Appropriate Funds Available:

HON. MYCA ELIZABETH R. VERGARA

City Mayor Head of Office/Agency

LALAINE T. RODRIGUEZ
City Budget Officer