

CABANATUAN CITY
ANNUAL PROCUREMENT PLAN FOR FY2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	General Services												
	2 Maintenance and Other Operating Exp.	Office of the City Mayor			January - December 2023				General Fund				
	2.1 Travelling Expenses - Local									440.00	440.00		
	2.3 Training Expenses									0.00			
	2.4 Office Supplies Expenses			Sec.53.9-Small Value Procurement						200.00	200.00		
	2.13 Other Supplies Expenses			Public Bidding						5,000.00	5,000.00		
	2.17 Postage and Deliveries			Sec.50-Direct Contracting						20.00	20.00		
	2.18 Telephone Expenses									1,000.00	1,000.00		
	2.22 Advertising Expenses			Sec.53.9-Small Value Procurement						500.00	500.00		
	2.24 Representation Expenses									1,000.00	1,000.00		
	2.26 Subscription Expenses			Sec.50-Direct Contracting						100.00	100.00		
	2.29 Consultancy Services									9,960.00	9,960.00		
	2.30 Environmental/Sanitary Services									0.00	-		
	2.31 General Services			Public Bidding						100,000.00	100,000.00		
	2.35 Office Buildings			Sec.53.9-Small Value Procurement						4,000.00	4,000.00		
	2.53 Donations									500.00	500.00		
	2.54 Confidential Expenses									2,000.00	2,000.00		
	2.55 Miscellaneous Expense									1,000.00	1,000.00		
	2.59 Other Maint. & Operating Exp.									5,000.00	5,000.00		
	3 Capital Outlay	Office of the City Mayor											
	3.3 Building and Structures Outlay			Public Bidding	January - December 2023				General Fund	2,750.00		2,750.00	
	3.4 Office Equipment Outlay			Sec.53.9-Small Value Procurement						550.00		550.00	
	3.5 Furniture & Fixtures Outlay			Sec.53.9-Small Value Procurement						110.00		110.00	
	3.7 Agricultural, Fishery and Farmers									0.00		0.00	
	3.8 Other Property Plant Equipment			Sec.53.9-Small Value Procurement						550.00		550.00	

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A. Administrative Services														
1000-1-2-1-001-1	1	Capacity Building				January - December 2023				General fund	1,000.00	1,000.00		
	1.1	Attend seminars and workshop on Record Management	Office of the City Mayor											Increased work-related knowledge and enhanced productivity
	1.2	Conduct team building	Office of the City Mayor											Increased teamwork and camaraderie
1000-1-2-1-001-2	2	Procurement of office equipment, furniture and fixtures:	Office of the City Mayor		Sec.53.9-Small Value Procurement	January - December 2023				General fund	7,500.00	7,500.00		Improved logistics and productivity
	2.1	Heavy Duty Copier - 2 units												
	2.2	Printer - 4 units												
	2.3	Filing Cabinet 4 Drawers - 5 units												
	2.4	Typewriter - 1 unit												
	2.5	Split type air-conditioning 2 units												
	2.6	Swivel-high back chairs - 15 pieces												
	2.7	Office table - 5 units												
	2.8	Universal Power Saving - 10 units									0.00			
	2.9	Document Scanner - 6 units												
	2.10	Barcode Printer - 3 units												
	2.11	Barcode Scanner - 5 units												
	2.12	Computer Desktop - 2 units												
	2.13	Office Cabinet												
1000-1-2-1-001-3	3	Subscription to telephone and internet	Office of the City Mayor		Sec.50-Direct Contracting	January - December 2023				General Fund				Improved communications and coordination
1000-1-2-1-001-4	4	Procurement of office and janitorial supplies	Office of the City Mayor		Public Bidding	January - December 2023				General Fund	1,000.00	1,000.00		Improved logistic and productivity
1000-1-2-1-001-5	5	Provision for building and air-con maintenance	Office of the City Mayor			January - December 2023				General Fund	2,500.00	2,500.00		Improved working environment
	5.1	Office renovation and Improvement			Public Bidding									
	5.2	General cleaning and maintenance of office cleanliness			Sec.50-Direct Contracting									
	5.3	Aircon cleaning and maintenance			Sec.50-Direct Contracting									
Public Employment Services														
1000-1-2-1-001-6	1	Capability Building Trainings/Seminar	PESO			January - December 2023				General Fund				Three (3) Seminars attended
1000-1-2-1-001-7	2	Job Fairs	PESO			January - December 2023				General Fund				Two (2) Activities conducted
1000-1-2-1-001-8	3	Career Coaching and Employment Orientation Seminar	PESO			January - December 2023				General Fund				Eight (8) Activities Conducted
1000-1-2-1-001-9	4	Office and IT Equipment	PESO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				Updated Applicants database, Job Listing and Labor market information
1000-1-2-1-001-10	5	Furniture and Fixtures	PESO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				Secure Office Records
1000-1-2-1-001-11	6	Trainings and Livelihood Program	PESO			January - December 2023				General Fund				Secure Employment
1000-1-2-1-001-12	7	Office Supplies	PESO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				Office services use
1000-1-2-1-001-13	8	Passporting-on-wheels	PESO			January - December 2023				General Fund				One (1) Activities conducted
Youth and Sports Development														
1000-1-2-1-001-14	1	Attend and actively participate to trainings, workshops and seminars of national and local government agencies	CMO-CAD			January - December 2023				General Fund	100.00	100.00		Equip participants with knowledge and skills in youth welfare and promotion of sports
1000-1-2-1-001-15	2	Procurement of equipment for sports development	CMO-CAD		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	500.00	500.00		Availability of equipment for regular and emergency operation
1000-1-2-1-001-16	3	Procurement of uniform and gears for referees	CMO-CAD		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	150.00	150.00		Effective and efficient delivery of service

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
1000-2-2-1-002-1	1	Determine the positions, salaries, wages, allowance, and other emoluments and benefits of officials and employees paid from the Citys fund	Committee on Good Government, Public Ethics & Accountability / Finance, Budget & Appropriation			January - December 2023								Appropriation Ordinaces
1000-2-2-1-002-2	2	Hire Legislative Consultants	VMO/SP			January - December 2023								Passage of Resolution authorizing the hiring of consultants and ratification of contracts of services
1000-2-2-1-002-3	3	Secretariat Services for Regular and Special Sessions and Committee Hearings	SP Staff			January - December 2023								Recorded minutes, Signed documents, Delivered notices
1000-2-2-1-002-4		Draft resolutions/ ordinances duly passed and enacted by the Sangguniang Panlungsod	Secretary to the Sanggunian/ Ordinances and Resolutions Division			January - December 2023								Resolutions and Ordinances signed and filed/ recorded
1000-2-2-1-002-5		Forward to the City Mayor's Office for approval, copies of enacted SP ordinances duly certified by the Presiding Officer	Secretary to the Sanggunian/ City Ordinances and Resolutions Division			January - December 2023								Ordinances approved and signed
1000-2-2-1-002-4	4	Record all passed resolutions and enacted ordinances by the SP	Records Management Division			January - December 2023								Updated records
1000-2-2-1-002-5	5	Forward to the City Mayor's Office for approval, copies of enacted SP ordinances duly certified by the Presiding Officer	Secretary to the Sanggunian/ Records Management Division			January - December 2023								Ordinances approved and signed
1000-2-2-1-002-6	6	Forward copies of approved resolutions and ordinances to Sangguniang Panlalawigan for review, to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the City Mayor	Secretary to the Sanggunian/ Records Management Division			January - December 2023								Resolutions and Ordinances endorsed and reviewed
1000-2-2-1-002-7	7	Publication of ordinances with penal provisions in newspapers and posting in bulletin boards before implementation	Administrative Division/ Records Management Division			January - December 2023				General Fund				Ordinances with penal provisions published and posted
1000-2-2-1-002-8	8	Distribute copies of approved resolutions and ordinances to concerned offices/agencies for implementation	Records Management Division			January - December 2023								Resolutions and Ordinances distributed and implemented
1000-2-2-1-002-9	9	Information dissemination of approved ordinances especially ordinances with penal provisions	Records Management/ Barangay Ordinances and Resolutions Division			January - December 2023								Public awareness of enacted ordinances
1000-2-2-1-002-10	10	Monitor and evaluate the implementation of all approved ordinances of the Sanggunian	Oversight Committee/ SP Staff			January - December 2023				General Fund				Ordinances are effectively implemented
1000-2-2-1-002-12		Improvement of new SP Office	SP/CEO/GSO			January - December 2023								Conducive Office Environment
		Adopt a Legislative Tracking System	Administrative Division/ Records Management Division			January - December 2023								Systemized and Advanced Legislative Record System
1000-2-2-1-002-13		Secure the services of System Developers				January - December 2023								
1000-2-2-1-002-14		Hire J.O.s (Data Encoders)				January - December 2023								
	B. Governance													
1000-2-2-1-002-11	1	Approve the City Annual Investment Program for 2023	Committee of the Whole			June - December 2023								Resolution approving the 2023 AIP
1000-2-2-1-002-12	2	Approve the Annual and Supplemental Budget of the City Government and appropriate funds for Salary Standardization Law - other specific programs projects, services. And activities for 2023	Committee of the whole/ finance, Budget & Appropriation			October - December 2023								Ordinance approving the Annual and Supplemental Budget for 2023 and other related ordinances
1000-2-2-1-002-13	3	Authorize the City Mayor to negotiate/contract loan agreements and other forms of indebtedness	Committee of the Whole/ Ways and Means				As Needed							Authorization Ordinance
1000-2-2-1-002-18	4	Approve necessary measures/ordinances and adopt quarantine regulations to prevent the introduction and spread of diseases	Committee on Health & Sanitation/ Committee on Laws, Rules and Regulations											Approved Resolution/ Ordinance implementing health protocols and safety measures and other related Resolutions/ Ordinances

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1000-2-2-1-002-19	5	Enact appropriation ordinances in support to the implementation of COVID19-related programs, projects, and activities	Committee on Finance, Budget & Appropriation											Approved Ordinance authorizing the Annual and Supplemental Budgets
1000-2-2-1-002-14	6	Enact ordinances levying taxes, fees, and charges and granting tax exemptions, incentives or reliefs	Committee on Ways & Means/ Laws, Rules and Regulations/ CMO				As Needed							Amended the Revised Revenue Code/ enacted tax ordinances
1000-2-2-1-002-15	7	Review and amend rules on the granting of franchises and issuance of permits/license Display of signboards/billboards and hanging of streamers Cockpits, cockfighting and commercial breeding of gamecocks Operation of tricycles within the territorial jurisdiction of the City Establishment / construction, operation and maintenance of markets and slaughterhouse	Committee on Laws, Rules & Regulations/ Ways & Means/ CMO			January - December 2023								Approved / Amended Resolutions and Ordinances
1000-2-2-1-002-16	8	Approve ordinances and pass resolutions necessary for peace and order and public safety :	Committee on Law, Rules & Regulations/ Human Rights, Peace & Order and Public Safety			January - December 2023								Approved Peace and Order Ordinances
	8.1	Maintain peace and order by enacting measures to prevent and suppress lawlessness and disorder, and impose penalties for the violations of said ordinance	CMO/CCPS			January - December 2023								
	8.2	Regulate traffic on all streets and bridges and authorize the removal of encroachments and illegal obstructions in public places when necessary	CMO/CPDO/ CEO/CCPS			January - December 2023								Amended Traffic Code/ Ordinances
	8.3	Approve resolutions and enact ordinances in support of the Anti-Drug Campaign of the National Government	CMO/CCPS			January - December 2023								Approved Anti-Drug Campaign Resolutions and Ordinances
	8.4	Review/amend ordinances imposing fines and imprisonment for the violation of City Ordinances	Committee on Law, Rules & Regulations			January - December 2023								Amended the fees and fines of existing penal ordinances
1000-2-2-1-002-17	9	Authorize the payment of compensation for qualified persons not in government service who fills up a temporary vacancy	Committee on Finance, Budget & Appropriation/ Good Government, Public Ethics & Accountability				By Request of the City Mayor							Resolution authorizing the hiring of Medical and Technical Consultants/ratification of service contracts
1000-2-2-1-002-18	10	Provide for additional allowances and other benefits to judges, prosecutors and teachers assigned to the city	Committee on Finance, Budget & Appropriation/ CMO				As Needed							Appropriation Ordinance
1000-2-2-1-002-19	11	Monitor Sangguniang Barangay compliance in submitting Barangay Ordinances and Punong Barangay Executive Orders to the Sangguniang Panlungsod for review	Oversight Committee/ Barangay Ordinances and Resolutions Division			January - December 2023								Barangay Ordinances and Executive orders calendared for review
1000-2-2-1-002-20	12	Review all Ordinances approved by the Sangguniang Barangay and the Executive Orders issued by the Barangay Chairman	Committee on LRR/ Barangay Affairs/ BORD			January - December 2023								Barangay Ordinances and Executive orders reviewed & approved
	C. SOCIAL SERVICES													
1000-2-2-1-002-21	1	Regulate activities relative to the use of lands, buildings, and structures within the city to promote general welfare	Committee on Laws, Rules & Regulations/Committee on health & Sanitation CMO/CHO			January - December 2023								
	1.1	Operation and maintenance of food establishments, entertainment centers, amusement facilities, hospitals and clinics	Committee on Laws, Rules & Regulations/Committee on health & Sanitation CMO/CHO			January - December 2023								Amended/updated Sanitation Code
	1.2	Operation and maintenance of funeral parlors, crematoriums and cemeteries				January - December 2023								Approved Health and Sanitation Ordinances
	1.3	Require establishments to maintain clean restrooms				January - December 2023								
	1.4	Require/mandate business establishments to strictly observe minimum health and safety protocols/standards issued by the local/national government agencies to prevent spread off diseases				January - December 2023								Approved Ordinance implementing health and safety measures

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	2	Tax Records Index System Project	CTO			January - December 2023				General Fund				To update and maintain tax records, business tax players profile, RPTARs and communications
	2.1	RPTAR records												
1000-5-2-1-005-3	2.1.1	Procurement of office equipment and IT equipment			Sec.53.9-Small Value Procurement						933.85			
	2.2	Business Establishment Records												
1000-5-2-1-005-4	2.2.1	Procurement of office equipment and IT equipment			Sec.53.9-Small Value Procurement						93.38			
	2.3	Memo's and Communications records												
1000-5-2-1-005-5	2.3.1	Procurement of office equipment and IT equipment			Sec.53.9-Small Value Procurement						93.38			
	3	Treasury Personnel Training and Development Program (Through active participation and attendance to trainings, workshops, seminars and conferences relative to treasury services, fund management, fiscal administration and administrative policies)	CTO			January - December 2023				For Funding				To actively participate and attend trainings, workshops, seminars and conferences relative to treasury services, fund management, fiscal administration and administrative polices, to be updated on issuances of regulations, policy enforcement for fiscal administration, fund disbursement acceleration and skills development/ enhancement of treasury personnel
1000-5-2-1-005-6	3.1	Procurement of office supplies, additional office equipment and IT equipment outlay			Sec.53.9-Small Value Procurement						322.30	322.30		
1000-5-2-1-005-7	3.2	Provision of Seminar and Travelling expenses									330.00	330.00		
1000-5-2-1-005-8	3.3	Provision for Gasoline Expenses			Sec.53.9-Small Value Procurement						33.00	33.00		
1000-5-2-1-005-9	4	Business Tax Mapping and Saturation Drive Project	CTO			January - December 2023				For Funding	1,590.60			Improved tax collections and business tax information gathering
	4.1	Provision for Gasoline expenses			Sec.53.9-Small Value Procurement									
	4.2	Procurement for IT equipment			Sec.53.9-Small Value Procurement									
	4.3	Procurement for Service Vehicle unit			Public Bidding									
1000-5-2-1-005-10	5	Inspection and Examination book of accounts of Business Establishment project	CTO							For Funding	440.00			Improved tax collections and business tax information gathering
	5.1	Procurement for IT equipment			Sec.53.9-Small Value Procurement									
	5.2	Provision for Gasoline expenses			Sec.53.9-Small Value Procurement									
	5.3	Provision for Office Supplies			Sec.53.9-Small Value Procurement									
1000-5-2-1-005-11	6	Tax Information Campaign Project	CTO							For Funding	1,815.00			Disseminate tax information
	6.1	Provision for Gasoline expenses			Sec.53.9-Small Value Procurement									
	6.2	Provision for Office Supplies			Sec.53.9-Small Value Procurement									
	6.3	Procurement of Service Vehicle unit			Public Bidding									
1000-5-2-1-005-12	7	Conduct of Administrative and Judicial Remedies to Collect Real Property Tax Delinquencies	CTO							General Fund	1,430.00	1,430.00		
	7.1	Provision for Publication of Notices of Sale in Local Newspaper; and Annotation of Title by Register of Deeds												
1000-5-2-1-005-13	8	Publication of the Notices of RPT delinquencies in local news paper	CTO		Sec.53.9-Small Value Procurement					General Fund	3,000.00	3,000.00		To comply with article 351, Implementing rules and regulations of the local government code.
1000-5-2-1-005-14	9	Office Renovation and Rehabilitation including the procurement of various office equipment	CTO		Public Bidding					General Fund	12,686.56	7,868.56	5,000.00	Improved work condition and environment for more conductive working space

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	9.1	Building and Structures Outlay												
	9.2	Procurement of office equipment and IT equipment			Sec.53.9-Small Value Procurement									
1000-5-2-1-005-15	10	Rationalization and Updating of Local Fees and Charges (Revision of Local Revenue Code)	CTO							General Fund	33.00	33.00		Proposed updated local fees and charges, draft for submission to Sanggunian Panlungsod
	10.1	Provision of Office Supplies			Sec.53.9-Small Value Procurement									
1000-5-2-1-005-16	11	Monthly report of statement of receipts and expenditures (SRE)	CTO							General Fund	120.00	120.00		Monthly publication in the local news paper
1000-6-2-1-008-1	1	BUDGET PREPARATION	City Budget Office			June 15, 2023 - October 16, 2023				General Fund				Annual Budget 2023
	1.1	Budget Call												
	1.2	Consolidation of Budget Proposal												
	1.3	Submission of Annual Budget to the Sanggunian Panlungsod												
1000-6-2-1-008-2	2	PARTICIPATE IN TRAINING AND SEMINARS	City Budget Office			January - December 2023				General Fund				Increased knowledge and competency skills of our personnel
	2.1	ALBO NE Monthly Meeting												
	2.2	ALBO Region III Bi-Monthly Meeting												
	2.3	ALBO Luzon Convention												
	2.4	PHILLBO Convention												
	2.5	Updates on Barangay Operations Manual												
	2.6	Culminating Activity for Officers and staff												
1000-6-2-1-008-3	3	Repainting and renovation of the City Budget Office (CBO) and maintenance of various office and IT Equipment and subscription of Telephone and Internet Expenses	City Budget Office			January - December 2023				General Fund				Improved working environment
1000-6-2-1-008-4	4	Maintaining and protecting the health and safety of our personnel against COVID-19	City Budget Office			January - December 2023				General Fund				Fast and Efficient service
	4.1	Purchase of disinfecting agent to keep our working environment clean and safe from Covid-19			Sec.53.9-Small Value Procurement									
	4.2	Maintain social distancing and minimum health protocols												
	4.3	Monitor temperature of employees and transacting clients												
	4.4	Alcohol station is available and ready to use for office personnel and transacting clients												
	4.5	Maintain daily logs for contact tracing												
1000-4-2-1-007-1	1	Financial Claims and Obligations	Office of the City Accountant			January - December 2023				General Fund				Process efficiently the claims and payments to various clients with proper and complete supporting documents
1000-4-2-1-007-2	2	Financial Reports	Office of the City Accountant			January - December 2023				General Fund				Prepare and submit financial statements and other reports promptly
1000-4-2-1-007-3	3	Logistics Support	Office of the City Accountant			January - December 2023				General Fund				Approve and provide the needs and claims of Accounting staff and personnel
1000-4-2-1-007-4	4	Dissemination of Memo Circulars/ Department and Bureau Orders coming from DBM, GSIS, DILG, COA, BIR and other NGA for implementation	Office of the City Accountant			January - December 2023				General Fund				Compliance to memo circulars/ orders by the concerned offices
1000-4-2-1-007-5	5	Monthly meeting/training of ALANE	Office of the City Accountant ALANE (Assoc. of Local Accountant's of Nueva Ecija)			January - December 2023				General Fund				Equip the dept. head or asst. dept. head knowledge of the latest rules and regulations issued by various government agencies for dissemination and implementation in respective unit/offices.

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	2.4	Office Supplies Expenses			Sec.53.9-Small Value Procurement	January - December 2023				General Fund	330.00	330.00		
	2.10	Gasoline, Oil and Lubricants Exp.			Public Bidding						14,885.15	14,885.15		
	2.19	Internet Expenses			Sec.50-Direct Contracting						211.20	211.20		
	2.20	Cable, Sat., Telegraph & Radio Expenses			Sec.50-Direct Contracting						44.00	44.00		
	2.34	Repair and Maintenance			Public Bidding									
	2.35	Office Buildings			Public Bidding						1,053.80	1,053.80		
	3.15	Motor Vehicle			Public Bidding						968.44	968.44		
	Intelligence and Operation Activities													
3000-5-2-1	1	Buy-bust Operations	PNP			January - December 2023				LGU/ General Fund	960.00	960.00		Increased 10% buy-bust operations.
3000-5-2-2	2	Imprementation of Warrant of Arrest	PNP			January - December 2023				LGU/ General Fund	96.00	96.00		70% to 80% of warrants will be served
3000-5-2-3	3	Implementation of Search Warrants	PNP			January - December 2023				LGU/ General Fund	480.00	480.00		Increased 10% saving of search warrants
3000-5-2-4	4	Strengthening of Brgy. Intel Network	PNP			January - December 2023				LGU/ General Fund	252.50	252.50		Efficien 890 BIN and PNP will function effectively within the community
3000-5-2-5	5	Court Duty	PNP			January - December 2023				LGU/ General Fund	324.00	324.00		All pending case of PNP will be resolved
	POLICE COMMUNITY RELATION ACTIVITIES													
3000-5-2-6	6	Information Education Communication (IEC) on Enforcement and Operations of Laws	PNP			January - December 2023				LGU/ General Fund	144.00	144.00		89 Barangays in Cabanatuan City will be properly informed in modus operandi of perpetrators
3000-5-2-7	7	Information Drive (Drug Awareness Lectures, KKDAT , CATA and KTE)	PNP			January - December 2023				LGU/ General Fund	144.00	144.00		89 barangays in Cabanatuan City will be properly informed in modus operandi of perpetrators
3000-5-2-8	8	Recovery and Wellness Program (Bahay Pagbabago and Barangay Drug Clearing Program)	PNP			January - December 2023				LGU/ General Fund	6,624.00	6,624.00		100% surrenderees will be rehabilitated
3000-5-2-9	9	Community Mobilization Program (Monitoring of Drug Reformist, Criminal gangs)	PNP			January - December 2023				LGU/ General Fund	2,135.00	2,136.00		Sustainability of drug cleared Barangay
3000-5-2-10	10	Activities of Reformist	PNP			January - December 2023				LGU/ General Fund	240.00	240.00		100% of surrenderers underwent rehabilitation program
	Human Resourse and Personel Welfare and Development													
3000-5-2-9	9	GAD Seminar Pariticipants	PNP			January - December 2023				LGU/ General Fund	60.00	60.00		100% of PNP personel will be more efficient and effective in performing their responsibilities
3000-5-2-10	10	WCPD and Human Rights Seminar Panticipants	PNP			January - December 2023				LGU/ General Fund	60.00	60.00		100% of PNP personel will be more efficient and effective in performing their responsibilities
3000-5-2-11	11	WASAR and Disaster Seminar Participants	PNP			January - December 2023				LGU/ General Fund	60.00	60.00		100% of PNP personel will be more efficient and effective in performing their responsibilities
	PLANS AND PROGRAMS (IMPROVEMENTS OF PPE)													
3000-5-2-12	12	Acquisition of Lot and construction of Standard Police Station	PNP/ CEO/City Assessor's Office			January - December 2023				For Funding	27,000.00		27,000.00	Lot acquired and Building Constructed
3000-5-2-13	13	Procurement of Raincoats	PNP		Sec.53.9-Small Value Procurement					For Funding	203.00			Raincoats procured
3000-5-2-14	14	Procurement of Motorcycle Patrols	PNP		Public Bidding					For Funding	1,700.00			Motorcycle Patrols procured
3000-5-2-15	15	Procurement of Drone and Body Camera	PNP		Sec.53.9-Small Value Procurement					For Funding	282.00			Drone and body Cameras procured
3000-5-2-16	16	Procurement of Ballistic Plates, Helmet and Shield	PNP		Public Bidding					For Funding	955.00			
3000-5-2-17	17	Procurement of Power Generator Set	PNP		Sec.53.9-Small Value Procurement					For Funding	95.00			Generator set procured
3000-5-2-18	18	Procurement of Handheld radios	PNP		Public Bidding					For Funding	700.00			Handheld radios procured

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
3000-5-2-19	19	Procurement of IT Equipment	PNP		Sec.53.9-Small Value Procurement					For Funding	550.00			IT Equipment procured
	Social Services													
	1	Maintenance and Other Operating Expenditures	BFP, LGU				January 2023	December 2023		General Fund				
	1.2	Electricity Expenses			Sec.50-Direct Contracting						230.00	230.00		
	1.6	Telephone Expenses - Landline			Sec.50-Direct Contracting						500.00	500.00		
3000-6-2-1	1	Oplan Ligtas na Pamayanan Campaign	BFP, LGU			January - December 2023				General Fund/ For Funding	200.00	200.00		Increase community awareness regarding fire safety.
3000-6-2-2	2	Training of barangay fire brigade	BFP, LGU			January - December 2023				General Fund/ For Funding	250.00	250.00		Increase the capability of barangay first responders to decrease the spread of fire.
3000-6-2-3	3	Fire Prevention Seminars for private and public establishments and occupancies	BFP, LGU			January - December 2023				General Fund/ For Funding	250.00	250.00		Increase the awareness and capability of local establishment to help prevent fire and localize fire incidents.
3000-6-2-4	4	Procurement of copy machines for production of fire safety campaign materials	BFP, LGU		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ For Funding	300.00		300.00	Allow the agency to print interesting and up to date fire prevention campaign materials and other collaterals to disseminate to the community.
3000-6-2-5	5	Procurement of media material canvass.	BFP, LGU		Sec.53.9-Small Value Procurement	January - December 2023								Sustain the printing of fire prevention campaign materials.
3000-6-2-6	6	Dissemination of fire safety campaign materials	BFP, LGU			January - December 2023				General Fund/ For Funding	100.00	100.00		Increase community awareness regarding fire safety.
3000-6-2-7	7	Establishment of fire sub-station	BFP, LGU			January - December 2023				General Fund/ For Funding	4,000.00		4,000.00	Increase the capability of the agency to respond to fire and conduct other activities related to fire prevention.
3000-6-2-8	8	Improvement of communication equipment	BFP, LGU		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ For Funding	300.00		300.00	Decrease the latency between fire calls and dispatch.
3000-6-2-9	9	Installation of base radio on all fire trucks and ambulances	BFP, LGU		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ For Funding	200.00		200.00	Decrease the latency between fire calls and dispatch.
3000-6-2-10	10	Procurement of two (2) 4,000L water tanker	BFP, LGU		Public Bidding	January - December 2023				General Fund/ For Funding	6,000.00		6,000.00	Increase the fire fighting capability of the agency.
3000-6-2-11	11	Procurement of 36 ft. boom ladder truck	BFP, LGU		Public Bidding	January - December 2023				General Fund/ For Funding	4,000.00		4,000.00	Increase the fire fighting capability of the agency and allow a more technical approach to fire fighting.
3000-6-2-12	12	Establishment of fitness gym in all fire sub-stations	BFP, LGU		Public Bidding	January - December 2023				General Fund/ For Funding	1,000.00		1,000.00	Increase the fitness level of fire fighters ensuring top performance of duty.
	Social Services													
	1	Maintenance and other operating expenses	BJMP							General Fund				
	1.1	Office Supplies			Sec.53.9-Small Value Procurement	January - December 2023					30.00	30.00		
	1.2	Aid from LGU			Sec.53.9-Small Value Procurement	January - December 2023					936.00	936.00		
	1.3	Other Supplies			Sec.53.9-Small Value Procurement	January - December 2023					74.50	74.50		
	2	Capital Outlay	BJMP							General Fund				
	2.1	Office Equipment			Sec.53.9-Small Value Procurement	January - December 2023					161.00		161.00	
3000-7-2-1	1	Monitoring of overstaying PDL thru BJMP's Paralegal Service. Coordination with the Courts, Public Attorney's Office and other concerned agencies with regards to overstaying and qualified PDL for release. Released of qualified PDL pursuant to RA 10592 (Good Conduct Time Allowance).	BJMP			January - December 2023				LGU/ General Fund	24.00	24.00		Decreased Congestion Rate

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
3000-7-2-2	2	Provide safe and timely deliverance of PDL during court hearings and other related movement of PDL.	BJMP			January - December 2023				LGU/ General Fund				Timely and uncompromised movement of PDL thru maintenance of reliable motor vehicles.
1000-10-2-1-014-1	1	People's Law Enforcement Board Association Seminar/Convention	PLEBA			January - December 2023				General Fund	50.00	50.00		Increased knowledge and competency skills of PLEB members
1000-10-2-1-014-2	2	BAC Annual Training and Seminar	BAC members			January - December 2023				General Fund	30.00	30.00		Increased knowledge and competency skills of BAC Members
1000-10-2-1-014-3	3	Association of City Legal Officer of the Phil Annual Convention								General Fund	15.00	15.00		Increased knowledge on current issues/legal updates.
	Legal Services													
1000-11-2-1-014-4	1	Office Supplies for legal forms and other documents preparation.	Office for Legal Affairs		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	140.00	140.00		Efficient and effective delivery on legal services.
1000-11-2-1-014-5	2	Janitorial Supplies	Office for Legal Affairs		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	30.00	30.00		Maintained Cleanliness
1000-11-2-1-014-6	3	Postage Stamps	Office for Legal Affairs		Sec.50-Direct Contracting	January - December 2023				General Fund	5.00	5.00		Efficient and effective delivery on legal services.
1000-11-2-1-014-7	4	Other supplies and materials	Office for Legal Affairs		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	30.00	30.00		Efficient and effective delivery on legal services.
1000-11-2-1-014-8	5	Travelling allowance	Office for Legal Affairs			January - December 2023				General Fund	70.00	70.00		Efficient and effective delivery on legal services.
1000-11-2-1-014-9	6	Landline connection	Office for Legal Affairs		Sec.50-Direct contracting	January - December 2023				General Fund	24.00	24.00		Efficient and effective delivery on legal services.
1000-11-2-1-014-10	7	Internet connection	Office for Legal Affairs		Sec.50-Direct contracting	January - December 2023				General Fund	24.00	24.00		Ease in research
1000-11-2-1-014-11	8	Cable and satellite connection	Office for Legal Affairs		Sec.50-Direct contracting	January - December 2023				General Fund	16.80	16.80		Efficient and effective delivery on legal services.
1000-11-2-1-014-12	9	Repair and Maintance of office equipment	Office for Legal Affairs		Sec.50-Direct contracting	January - December 2023				General Fund	20.00	20.00		Efficient and effective delivery on legal services.
1000-11-2-1-014-13	10	Repair and Maintance of IT office equipment and Software	Office for Legal Affairs		Sec.50-Direct contracting	January - December 2023				General Fund	20.00	20.00		Efficient and effective delivery on legal services.
1000-11-2-1-014-14	11	PLEB Hearing/Meeting	Office for Legal Affairs			January - December 2023				General Fund				100% of citizens' complaints are heard and decided
1000-11-2-1-014-15	12	Membership Dues & Cont. To Org. (PLEBA)	Office for Legal Affairs			January - December 2023				General Fund	24.00	24.00		Updated of membership
	Procure Facilities and Equipments					January - December 2023								
1000-11-2-1-014-16	1	Computer Units with UPS	Office for Legal Affairs		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	70.00		70.00	Improved delivery of legal services.
1000-11-2-1-014-17	2	Computer Printer with scanner	Office for Legal Affairs		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	18.00		18.00	Improved delivery of legal services.
1000-11-2-1-014-18	3	Computer table	Office for Legal Affairs		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	6.00		6.00	Improved delivery of legal services.
1000-11-2-1-014-19	4	Laptop	Office for Legal Affairs		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	70.00		70.00	Improved delivery of legal services.
1000-11-2-1-014-20	5	Furnitures & Fixtures	Office for Legal Affairs		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	45.00		45.00	Improved working environment for the OLA Staff.
1000-11-2-1-014-21	6	Filing Cabinet	Office for Legal Affairs		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	45.00		45.00	Facilitate proper filing.
	2	Maintenance and Other Operating Exp.	GSO			January - December 2023				General Fund				
	2.4	Office Supplies Expenses			Public Bidding	January - December 2023					19,600.00	19,600.00		
	2.14	Water Expenses			Sec.50-Direct Contracting	January - December 2023					6,000.00	6,000.00		
	2.15	Electricity Expenses			Sec.50-Direct Contracting	January - December 2023					57,000.00	57,000.00		
	2.40	Taxes, Duties and Licenses			Sec.53.5-Agency to Agency	January - December 2023					5,000.00	5,000.00		
	2.42	Insurance Expenses			Sec.53.5-Agency to Agency	January - December 2023					15,000.00	15,000.00		
	2.43	Other Maint. & Operating Exp.			Sec.53.9-Small Value Procurement	January - December 2023					2,000.00	2,000.00		

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
1000-8-2-1-017-1	1	Repair and Maintenance of City Hall Building	GSO		Public Bidding	January - December 2023				General Fund	5,000.00	5,000.00		City Hall Building repaired and maintained
1000-8-2-1-017-2	2	Repair and Maintenance of Other Structures (Government Center)	GSO		Public Bidding	January - December 2023				General Fund	200.00	200.00		All other structures repaired and maintained
1000-8-2-1-017-3	3	Repair and Maintenance of City Hall Water Facility	GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	100.00	100.00		Faucet, water pipeline repaired and maintained
1000-8-2-1-017-4	4	Repair and Maintenance of Air Conditioning Units	GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	500.00	500.00		Air conditioning units in all departments repaired, cleaned and maintained
1000-8-2-1-017-5	5	Maintenance of Public Parks and Plazas	GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	300.00	300.00		Well maintained public parks, public facilities and public safety
1000-8-2-1-017-6	6	Installation of CCTV Cameras at Public Parks and Plazas	GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	500.00		500.00	Installed security cameras in public parks and plazas for public safety
1000-8-2-1-017-7	7	Renovation and beautification of Center Island Area	GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ Trust Fund	100.00	100.00		Maintained cleanliness, orderliness and greening of center island
1000-8-2-1-017-8	8	Improvement of Perimeter Fence	GSO		Public Bidding	January - December 2023				General Fund	300.00		300.00	Rehabilitation of perimeter fence beside DSWD
1000-8-2-1-017-9	9	Government Vehicles Registration, Insurance & Emission	GSO		Sec.53.5-Agency to Agency	January - December 2023				General Fund	7,000.00	7,000.00		All government vehicles registered and insured
1000-8-2-1-017-10	10	Government Buildings Insurance Premium	GSO		Sec.53.5-Agency to Agency	January - December 2023				General Fund	5,000.00	5,000.00		Government Buildings and Vehicles Insured
1000-8-2-1-017-11	11	Titling of Government Owned Real Properties	GSO		Sec.53.5-Agency to Agency	January - December 2023				General Fund	300.00		300.00	Government Owned Real Properties Titled and Declared
1000-8-2-1-017-12	12	Creation of Procurement Division	GSO			January - December 2023				General Fund	500.00	500.00		Atleast 5 procurement personnel hired
1000-8-2-1-017-13	13	Janitorial Services	GSO		Public Bidding	January - December 2023				General Fund				Atleast 30 janitorial personnel hired
1000-8-2-1-017-14	14	Maintenance of Streetlights - City Hall Compound & Public Parks - Plaza Lucero & Rizal Monument	GSO		Public Bidding	January - December 2023				General Fund	300,000.00	300,000.00		Streetlights maintained; use of LED bulbs to improve energy efficiency
1000-8-2-1-017-15	15	Procurement of LED Lights for City Hall Building and Government Structures	GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	1,200.00		1,200.00	Electricity bill decreased
1000-8-2-1-017-16	16	Water Expenses	GSO		Sec.50-Direct Contracting	January - December 2023				General Fund	5,000.00	5,000.00		City Government Water bills with updated payment
1000-8-2-1-017-17	17	Internet, Cable, Landline	GSO		Sec.50-Direct Contracting	January - December 2023				General Fund	400.00	400.00		Bills with updated payment
1000-8-2-1-017-18	18	Electricity expenses for Government Facilities	GSO		Sec.50-Direct Contracting	January - December 2023				General Fund	20,000.00	20,000.00		Electricity Bills with updated Payment
1000-8-2-1-017-19	19	Procurement of Chairs, Tables & Tents	GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	500.00		500.00	Chairs, Tables & Tents Procured
1000-8-2-1-017-20	20	Procurement of Utility Tools	GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	300.00		300.00	Utility Tools Procured
1000-8-2-1-017-21	21	Procurement of Furniture & Fixtures	GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	200.00		200.00	Furnitures and Fixtures Procured
1000-8-2-1-017-22	22	Procurement of IT Equipment, Software and Office Equipment	GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	500.00		500.00	IT Equipment, Software & Office Equipment Procured
1000-8-2-1-017-23	23	Pest/ Termite Control Program	GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	1,500.00	1,500.00		General Pest/Termite Control in City Hall/ MV Gallego General Hospital Facilities
1000-8-2-1-017-24	24	Purchase of Motorcycle with Sidecar (Kolong-kolong)	GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	200.00		200.00	Speedup operation of transporting utility tools used by skilled workers, laborers of GSO
1000-7-2-1-006-1	1	Real Property Tax Administraion	City Mayor's Office City Assesor's Office City Treasurer's Office			January - December 2023				General Fund	3,324.09	2,702.09	622.00	Ensure proper, efficient and effective appraisal and assessment primarily for taxation purposes of the real properties
1000-7-2-1-006-2	2	General Revision CY 2022	City Assessor's Office			January - December 2023				General Fund	3,508.51	3,108.51	400.00	Attain 100% listing of Real Property Units (Taxable and Exempt)
	2	Maintenance and Other Operating Exp.	CIO											
	2.19	Internet Expenses			Sec.50-Direct contracting	January - December 2023				General Fund	1,500.00	1,500.00		
	2.20	Cable, Sat., Telegraph & Radio Expenses			Sec.50-Direct contracting	January - December 2023				General Fund	435.00	435.00		

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9000-1-2-2-002-1	1	Procurement of IT equipment, Furniture and fixtures, Information and Communication Technology equipment, Photographic equipment and other equipment	All Departments		Public Bidding/ Sec.53.9 Small Value Procurement	January - December 2023				General Fund	10,000.00		10,000.00	Improved working environment and service delivery
9000-1-2-2-002-2	2	Procurement of server and Network Equipment	CIO		Public Bidding	January - December 2023				General Fund	3,500.00		3,500.00	A fully functional and operational network system
9000-1-2-2-002-3	3	Procurement of Software Licenses (MS Office, Anti-Virus and Development Tools)	All Departments		Public Bidding	January - December 2023				General Fund	5,500.00		5,500.00	Licensed office tool for administration and management
9000-1-2-2-002-4	4	Cloud Hosting and SMS (Text Message) Subscription	CIO		Public Bidding	January - December 2023				General Fund	1,000.00	1,000.00		Hosting of Cabanatuan E-Services (MyCabanatuan App)
9000-1-2-2-002-5	5	Leased Line and Internet Services Subscription	CIO		Sec.50-Direct contracting	January - December 2023				General Fund	1,500.00	1,500.00		Stable and reliable online connection for efficient delivery of e-services
9000-1-2-2-002-6	6	Strengthening of Local Information & Communications Technology Council	CIO			January - December 2023				General Fund	100.00	100.00		Digital Transformation and ICT Development
9000-1-2-2-002-7	7	Hiring of job orders to augment possible needs of the office (Information, IT – software developers)	CIO			January - December 2023				General Fund	600.00	600.00		Web-based developed software applications to support the MyCabanatuan App
9000-1-2-2-002-8	8	Capacity Building Information Technology Trainings and Seminars	CIO			January - December 2023				General Fund	300.00	300.00		Increased knowledge and competency skills of employees
9000-1-2-2-002-9	9	Overtime Salary	CIO			January - December 2023				General Fund	800.00			Technical support during peak season of transactions for CTO and CBLIPO
9000-1-2-2-002-10	10	Construction of Information Office in Cabanatuan City Hall	CIO/ GSO / CPDO / CEO		Public Bidding	January - December 2023				General Fund	500.00			To establish an Information Office in Cabanatuan City Hall
8000-2-2-2-002-1	1	Celebration of Araw ng Cabanatuan	CTPDO / CMO		Sec.53.9-Small Value Procurement	February 2023				General Fund	8,300.00	8,300.00		A celebration of Araw ng Cabanatuan that will commemorate the city's 73rd founding anniversary
8000-2-2-2-002-2	2	Construction of Cabanatuan City Convention Center	CTPDO / CMO / CPDO / CEO		Public Bidding	January - December 2023				For Funding				To promote and develop Meetings, Incentives, Conferencing and Exhibitions (MICE) of the city
8000-2-2-2-002-3	3	Construction of Cabanatuan City Museum	CTPDO / CMO / CPDO / CEO		Public Bidding	January - December 2023				For Funding				To stage the city's culture, heritage, memorable events and notable personalities
8000-2-2-2-002-4	4	Rehabilitation of General Antonio Luna Statue and Marker / Plaza Lucero - Phase 2	CTPDO / CMO / CPDO		Public Bidding	January - December 2023				For Funding				Continues process of beautification for Plaza Lucero
8000-2-2-2-002-5	5	Maintenance of Plaza Lucero	CTPDO / CMO / GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	200.00	200.00		To preserve one of the historical landmarks of the city
8000-2-2-2-002-6	6	Plaza Lucero history markers / signages	CTPDO / CMO / GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	500.00		500.00	A tourism spot that can further boost the city's tourism
8000-2-2-2-002-7	7	Development of Cabanatuan City Ecopark	CTPDO / CMO / GSO		Public Bidding	January - December 2023				General Fund	150,000.00		150,000.00	A tourism spot that can further boost the city's tourism
8000-2-2-2-002-8	8	Construction and repair of Cabanatuan City Welcome Arcs a. Sta. Rosa to Cabanatuan City boundary; b. Palayan City to Cabanatuan City boundary; c. Talavera to Cabanatuan City boundary; d. Aliaga to Cabanatuan City boundary	CTPDO / GSO / CPDP / CEO / CMO		Public Bidding	January - December 2023				General Fund	8,500.00		8,500.00	Well-kept welcome arc
8000-2-2-2-002-9	9	Urban Gardening	CTPDO / CCENRO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	100.00	100.00		Improved living and business environment
8000-2-2-2-002-10	10	Commemoration of Gen. Antonio Luna death anniversary and independence day	CTPDO / CMO			January - December 2023				General Fund	20.00	20.00		To commemorate Gen. Luna's death and pay respect to his contributions
8000-2-2-2-002-11	11	Beautification of Burgos Street	CTPDO / CMO / GSO / CPDO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	2,000.00		2,000.00	To promote and develop the busy street of Burgos
8000-2-2-2-002-12	12	Barangay Tourism promotion	CTPDO / CLCDO			January - December 2023				General Fund	200.00	200.00		To promote barangay tourism and introduce their products
8000-2-2-2-002-13	13	Procurement of canopy	CTPDO / GSO		Public Bidding	January - December 2023				General Fund	6,000.00		6,000.00	To provide protection during events, calamities,

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Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Project)
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8000-2-2-2-002-14	14	Procurement of office service vehicle	CTPDO / GSO		Public Bidding	January - December 2023				General Fund	1,300.00		1,300.00	Improved logistics of the office
8000-2-2-2-002-15	15	Procurement of coaster / tourist bus	CTPDO / GSO		Public Bidding	January - December 2023				General Fund	4,000.00		4,000.00	Transportation for tourists and visitors
8000-2-2-2-002-16	16	Project Balik Sigla Cabanatuan Nursery	CTPDO / CMO / CCENRO / GSO / CLCDO / CAgrIO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	800.00		800.00	Tourism promotion through Cabanatuan Nursery with tourism receiving, guest and participant office satellite (Nipa Hut style)
8000-2-2-2-002-17	17	Promotion and support for Cabanatuan representatives to National Pageants/Competitions	CTPDO			January - December 2023				General Fund	500.00	500.00		Cabanatuan representatives to National Pageants/Competitions promoted and supported
8000-2-2-2-002-18	18	Capacity building TOURISM i. Tourism officer services and management course ii. Tourism planning, product development and management iii. Tourism awareness and capability building seminar for LGUs iv. Global forum on sustainable tourism v. Eco tourism vi. International Homestay conference vii. MICE Conference viii. Association of Tourism Officers of the Philippines ix. Other related seminars and trainings Registration to national/regional associations/organizations	CTPDO / HRMO			January - December 2023				General Fund	250.00	250.00		Increase knowledge and competency skills
8000-2-2-2-002-19	19	Conduct trainings and seminars a. Souvenir- making b. Cultural groups c. Business continuity programs d. Webinars and online meetings with Tourism Related Establishments	CTPDO / CLCDO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	500.00	500.00		Provide additional livelihood learnings and knowledge to citizens of Cabanatuan
8000-2-2-2-002-20	20	Strengthening of the local tourism council, council for culture and arts	CTPDO			January - December 2023				General Fund	200.00	200.00		To support and empower the tourism council of Cabanatuan
8000-2-2-2-002-21	21	Collection of tourist data/ Standardize and accredit tourism-related establishments	CTPDO / CBLIPO			January - December 2023				General Fund	50.00	50.00		Standardized and accredited tourism related businesses at par with tourism standards as well as seek DOT accreditation
8000-2-2-2-002-22	22	Yuletide/ Thanksgiving Event	CTPDO / CMO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	2,000.00	2,000.00		A joyful celebration of Cabanatuan's recovery from COVID-19 Pandemic
8000-2-2-2-002-23	23	Plaza Lucero whole year event tourism promotion and community involvement	CTPDO / CMO			January - December 2023				General Fund	1,800.00	1,800.00		To introduce and produce small programs / activities during weekends in Plaza Lucero
8000-2-2-2-002-24	24	Publication and distribution of information/tourism materials (posters, flyers, signages, etc.)	CTPDO / GSO		Sec.50-Direct Contracting	January - December 2023				General Fund	500.00	500.00		Production of flyers, posters, etc.
8000-2-2-2-002-25	25	Creation of video-documentaries/ Cabanatuan on-the-go/Cabanatuan, Tara Na't Pasyalan	CTPDO			January - December 2023				General Fund	120.00	120.00		Produce interesting TV programs/media materials
8000-2-2-2-002-26	26	Creation of street signages and street signs	CTPDO / GSO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	200.00	200.00		Visible road signages / signs for travelers
8000-2-2-2-002-27	27	Research and promotion of history and culture	CTPDO			January - December 2023				General Fund	300.00	300.00		Local tourism advancing through history and culture
8000-2-2-2-002-28	28	Construction and Development of the Balik Sigla Nursery Project Agri Park	CTPDO		Public Bidding	January - December 2023				For Funding				Promote farming and induce modernization in agriculture
		INFORMATION DIVISION												
8000-2-2-2-002-29	29	Publication of Magazines	CTPDO/ GSO/ CMO		Sec.50-Direct Contracting	January - December 2023				General Fund	4,000.00	4,000.00		Issuance of magazines (special editions of Sikhay)
8000-2-2-2-002-30	30	Construction of CTPD Office in Cabanatuan City Hall	CTPDO/ GSO/ CPDO/ CEO/ CMO		Public Bidding	January - December 2023				For Funding				To establish an Information Office in Cabanatuan City Hall
8000-2-2-2-002-31	31	Construction of Information desk/kiosk in Plaza Lucero	CTPDO/CMO/GSO		Public Bidding	January - December 2023				General Fund	100.00		100.00	To provide information to visitors and the citizens of Cabanatuan

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8000-2-2-2-002-32	32	Procurement of: IT Equipment, Furniture and Fixtures, Information and Communication Technology Equipment, Photographic equipment; and other equipment	CTPDO/ GSO		Public Bidding/ Sec.53.9 Small Value Procurement	January - December 2023				For Funding				Improved services
8000-2-2-2-002-33	33	Hiring of employees and job orders to augment possible needs of the office (Information and Tourism Division)	CTPDO/ HRMO			January - December 2023				General Fund				To augment the possible needs of staff
8000-2-2-2-002-34	34	Overtime Salary	CTPDO/ CBO			January - December 2023				General Fund	1,500.00	1,500.00		Overtime salary while preparing and conducting Banatu Festival and other significant events/ activities of the city
8000-2-2-2-002-35	35	Subscription	CTPDO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	65.00	65.00		Subscription to cloud storage and multimedia editing platform
8000-2-2-2-002-36	36	Internet	CTPDO/ CBO		Sec.50-Direct Contracting	January - December 2023				General Fund	30.00	30.00		Improved services
8000-2-2-2-002-37	37	Travel Expense Voucher (TEV)	CTPDO/ CMO			January - December 2023				General Fund	100.00	100.00		Improved services
8000-2-2-2-002-38	38	Fuel	CTPDO/ CMO/ City Motorpool office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	50.00	50.00		Improved services
8000-2-2-2-002-39	39	Development of Agritourism Site	CTPDO/ CEO		Public Bidding	January - December 2023				For Funding				Agritourism site developed
8000-2-2-2-002-40	40	Purchase of Land and construction of River Garden and Nature Park along pampanga river	CTPDO/ CEO		Public Bidding	January - December 2023				For Funding				Agritourism site developed
	2	Maintenance and Other Operating Exp.	City Health Office							General Fund				
	2.1	Travelling Expenses - Local				January - December 2023					550.00	550.00		
	2.8	Drugs and Medicines Expenses			Public Bidding/ Sec.53.9 Small Value Procurement	January - December 2023					16,280.00	16,280.00		
	2.9	Medical, Dental, Laboratory Supplies Expenses			Public Bidding/ Sec.53.9 Small Value Procurement	January - December 2023					16,500.00	16,500.00		
3000-1-2-1-011-1	1	Creation and Hiring of additional health staff for the City Health Office and City Health Centers (but not limited to):	CHO/ HRMO			January - December 2023				For Funding				Additional human resource for better service delivery
3000-1-2-1-011-2	2	Travelling Expenses of CHO Staff				January - December 2023				LGU General Fund	1,122.00	1,122.00		TEV fund
3000-1-2-1-011-3	3	Increase of Hazard pay from 10 % to 15 % of the basic salary	CHO			January - December 2023				LGU General Fund	5,440.80			Hazard pay increased from 10% to 15% of basic salary
3000-1-2-1-011-4	4	Procurement of various medications, supplies and equipment for the City Health Office Main and the City Health Centers	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	17,480.78	17,480.78		Medications, supplies and equipment made available for use by the City Health Office and City Health Centers
3000-1-2-1-011-5	5	Purchase of various medications, supplies and equipment for management of COVID-19 clients in the community	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund 5% Local Disaster Risk Reduction and Management Fund				Medications, supplies and equipment made available for use for supportive management of COVID-19 clients
3000-1-2-1-011-6	6	Purchase of various medications, supplies and equipment for management of COVID-19 clients admitted in Temporary Treatment and Monitoring Facilities	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund 5% Local Disaster Risk Reduction and Management Fund	13,834.64			Medications, supplies and equipment made available for use for supportive management of COVID-19 clients

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3000-1-2-1-011-7	7	Purchase of various supplies and equipment for COVID-19 control and mitigation	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund 5% Local Disaster Risk Reduction and Management Fund	7,008.83			Supplies and equipment for COVID-19 control and mitigation available for use by the City Health Office
3000-1-2-1-011-8	8	Procurement of supplies and equipment for City Health Center Main Building and City Health Centers for Contact Tracing and Mass Testing	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	4,792.00			Adequate and appropriate supplies procured by the City Health Office for COVID-19 Disaster Response
3000-1-2-1-011-9	9	Procurement of medications, supplies and equipment for the Cabanatuan City COVID-19 Vaccine Operation Center	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	3,000.00			Medications, supplies and equipment made available for use by the Cabanatuan City Vaccine Operation Center
3000-1-2-1-011-10	10	Procurement of medications, supplies and equipment for the City Health Office Animal Bite Center	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	16,667.35			Medications, supplies and equipment made available for use by the Animal Bite Center of the Cabanatuan City Health Office
3000-1-2-1-011-11	11	Procurement of supplies and equipment for the implementation of the National Immunization Program	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	476.45			Supplies and equipment purchased to augment implementation of the National Immunization Program
3000-1-2-1-011-12	12	Procurement of medications, supplies and equipment for the implementation of the Maternal Health Program	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	6,573.54			Medications, supplies and equipment purchased to augment implementation of the Maternal Health Program
3000-1-2-1-011-13	13	Procurement of medications, supplies and equipment for the implementation of the Nutrition Program	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	821.39			Medications, supplies and equipment purchased to augment implementation of the Nutrition Program
3000-1-2-1-011-14	14	Procurement of medications, supplies and equipment for the implementation of the Family Planning Program	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	10,503.31			Medications, supplies and equipment purchased to augment implementation of the Family Planning Program
3000-1-2-1-011-15	15	Procurement of medications, supplies and equipment for the implementation of the TB Control and Prevention Program	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	6,560.63			Medications, supplies and equipment purchased to augment implementation of the TB Control and Prevention Program
3000-1-2-1-011-16	16	Procurement of medications, supplies and equipment for the implementation of the the Non Communicable Disease Control and Prevention Program	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	29,769.36			Medications, supplies and equipment purchased to augment implementation of the Non Communicable Disease Control and Prevention Program
3000-1-2-1-011-17	17	Procurement of supplies and equipment needed for the implementation of the Dengue Control and Prevention Program	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	770.60			Supplies and equipment purchased to augment implementation of the Dengue Control and Prevention Program
3000-1-2-1-011-18	18	Procurement of medications, supplies and equipment needed for the implementation of the Leprosy Control and Prevention Program	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	993.21			Medications, supplies and equipment purchased to augment implementation of the Leprosy Control and Prevention Program
3000-1-2-1-011-19	19	Procurement of medications, supplies and equipment needed for the implementation of the Leptospirosis Control and Prevention Program	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	162.00			Medications, supplies and equipment purchased to augment implementation of the Leptospirosis Control and Prevention Program
3000-1-2-1-011-20	20	Procurement of supplies and equipment needed for the implementation of the Voluntary Blood Donation Program	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	27.56			Supplies and equipment purchased to augment implementation of the Voluntary Blood Donation Program

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3000-1-2-1-011-21	21	Procurement of medications and supplies needed for the implementation of the Mental Health Program	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	277.96			Medications and supplies purchased to augment implementation of the Mental Health Program
3000-1-2-1-011-22	22	Procurement of supplies and equipment for the Environmental Health and Sanitation Division of the Cabanatuan City Health Office	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	694.59			Supplies and equipment made available for use by the Sanitation Division of the Cabanatuan City Health Office
3000-1-2-1-011-23	23	Procurement of supplies and equipment for the City Epidemiology and Surveillance Division of the Cabanatuan City Health Office	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	88.59			Supplies and equipment made available for use by the CESU Division of the Cabanatuan City Health Office
3000-1-2-1-011-24	24	Procurement of medications, supplies and equipment for the Dental Division of the Cabanatuan City Health Office	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	3,009.82			Medications, supplies and equipment made available for use by the Dental Division of the Cabanatuan City Health Office
3000-1-2-1-011-25	25	Procurement of supplies and equipment for the Commission on Population and Development (POPCOM) Division of the Cabanatuan City Health Office	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	206.60			Supplies and equipment made available for use by the POPCOM Division of the Cabanatuan City Health Office
3000-1-2-1-011-26	26	Procurement of medications, supplies and equipment for the City Health Office Social Hygiene Clinic	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	97.00			Medications, supplies and equipment made available for use by the Social Hygiene Clinic of the Cabanatuan City Health Office
3000-1-2-1-011-27	27	Procurement of medications, supplies and equipment for the City Health Office Satellite Birthing Facilities	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	500.00			Medications, supplies and equipment made available for use by Satellite Birthing Facilities of the Cabanatuan City Health Office
3000-1-2-1-011-28	28	Procurement of medications, supplies and equipment for newly constructed City Health Centers	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	5,000.00			Medications, supplies and equipment made available for use by Satellite Birthing Facilities of the Cabanatuan City Health Office
3000-1-2-1-011-29	29	Procurement of medications and supplies needed for Disaster Response during typhoons and earthquakes	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	356.09			Medications and supplies purchased for Disaster Response during typhoons and earthquakes
3000-1-2-1-011-30	30	Procurement of medical and office supplies needed for Dangerous drug Abuse Prevention and Treatment Program(Drug Test Kits)	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	356.09			Medications and supplies purchased for Disaster Response during typhoons and earthquakes
3000-1-2-1-011-31	31	Procurement of various IT equipment for City Health Office personnel, City Health Centers, Vaccine Operation Center, and CESU Division	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	2,000.00			Adequate office supplies purchased for use by the City Health Office Main and the City Health Centers
3000-1-2-1-011-32	32	Procurement of office supplies for the Cabanatuan City Health Office Main Building and City Health Centers	CHO		Public Bidding/Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	2,296.44			Adequate office supplies purchased for use by the City Health Office Main and the City Health Centers
3000-1-2-1-011-33	33	Printing and risograph of various forms of the City Health Office and DOH Programs	CHO		Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	3,590.24			Forms for different programs and functions available for use by City Health Office staff
3000-1-2-1-011-34	34	Payment for operational and logistical needs for the implementation of the National Immunization Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	300.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-35	35	Payment for operational and logistical needs for the implementation of the Maternal Health Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	1,585.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-36	36	Payment for operational and logistical needs for the implementation of the Nutrition Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	300.00			Operational and logistical needs for proper program implementation are made available to the City Health Office

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3000-1-2-1-011-37	37	Payment for operational and logistical needs for the implementation of the Family Planning Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	300.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-38	38	Payment for operational and logistical needs for the implementation of the TB Control and Prevention Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	300.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-39	39	Payment for operational and logistical needs for the implementation of the Non Communicable Disease Control and Prevention Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	300.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-40	40	Payment for operational and logistical needs for the implementation of the Rabies Control and Prevention Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	200.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-41	41	Payment for operational and logistical needs for the implementation of the HIV/AIDS Control and Prevention Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	200.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-42	42	Payment for operational and logistical needs for the implementation of the Dengue Control and Prevention Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	200.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-43	43	Payment for operational and logistical needs for the implementation of the Leprosy Control and Prevention Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	100.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-44	44	Payment for operational and logistical needs for the implementation of the Emerging and Re-emerging Diseases Control and Prevention Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	100.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-45	45	Payment for operational and logistical needs for the implementation of the Cancer Prevention Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	100.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-46	46	Payment for operational and logistical needs for the implementation of the Tobacco Control Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	100.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-47	47	Payment for operational and logistical needs for the implementation of the Mental Health and Substance Abuse Control and Prevention Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	100.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-48	48	Payment for operational and logistical needs for the implementation of the Adolescent and Youth Development Health Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	300.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-49	49	Payment for operational and logistical needs for the implementation of the Oral Health Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	100.00			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-50	50	Payment for operational and logistical needs for the Disaster Preparedness, Response and Emergency Management Program	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	194.29			Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-51	51	Provision of reliable internet service for the City Health Office Main Building and for 8 City Health Centers	CHO		Sec.50-Direct Contracting	January - December 2023				LGU General Fund	150.00			All health facilities of the City Health Office have reliable internet service
3000-1-2-1-011-52	52	Provision of communication allowance for City Health Office personnel (Rural Health Physicians, Nurse Supervisors, Division Chiefs) and City Health Centers	CHO		Sed.53.9-Small Value Procurement	January - December 2023				LGU General Fund	660.00			All health facilities and City Health Office Divisions are able to readily respond to SMS and Social Media concerns

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3000-1-2-1-011-53	53	Provision of weekly food assistance to indigent TB patient	CHO		Sec.53.9-Small Value Procurement	January - December 2023				LGU Fund	240.00			75 indigent TB patients provided with food assistance (8800php per patient for the 8 months treatment)
3000-1-2-1-011-54	54	Payment for Medical Waste Disposal services of the City Health Office and City Health Centers	CHO		Sec.53.9-Small Value Procurement	January - December 2023				EPD Fund	240.00			Timely collection and proper disposal of medical waste
3000-1-2-1-011-55	55	Budgetary allowance for City Ordinance No. 013-2023 (Ordinance Creating the Cabanatuan City STI, HIV and AIDS Council, Promulgating policiesand measures for tyhe prevention and Control of Sexually Transmitted Infections, HIV and AIDS and Providing penalties for violations thereof and for other purposes)	CHO		Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	2,000.00			Budgetary allowance allocated for the HIV/AIDS Program as stipulated in the ordinance
3000-1-2-1-011-56	56	Procurement of operational and logistical needs for the implementation of theTB Control and Prevention Program as stipulated from the City Ordinance No. 028-2014	CHO		Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	1,500.00			Budgetary allowance allocated for the TB Program as stipulated in the ordinance
3000-1-2-1-011-57	57	Payment for psychological counselling services for disaster response	CHO		Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	500.00			Psychological counselling readily available for frontliners in Cabanatuan City
3000-1-2-1-011-58	58	Payment for gasoline, oil and lubricant expenses	CHO		Sec.53.9-Small Value Procurement	January - December 2023					850.04			Budget for gasoline, oil and lubricant allocated and made available to the City Health Office
3000-1-2-1-011-59	59	Payment for cleaning and janitorial expenses	CHO		Sec.53.9-Small Value Procurement	January - December 2023					100.00			Budget for cleaning and janitorial expenses allocated and made available to the City Health Office
3000-1-2-1-011-60	60	Payment for rehabilitation and maintenance Office Equipment	CHO		Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	100.00			Functional equipment rehabilitated for use by the City Health Office
3000-1-2-1-011-61	61	Payment for rehabilitation and maintenance IT Equipment	CHO		Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	100.00			Functional equipment rehabilitated for use by the City Health Office
3000-1-2-1-011-62	62	Payment for rehabilitation and maintenance of Medical and dental equipment	CHO		Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	300.00			Functional equipment rehabilitated for use by the City Health Office
3000-1-2-1-011-63	63	Payment for rehabilitation and maintenance of motor vehicles	CHO		Sec.53.9-Small Value Procurement	January - December 2023				LGU General Fund	300.00			Functional equipment rehabilitated for use by the City Health Office
3000-1-2-1-011-64	64	Rehabilitation of City Health Office Main Building	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	2,000.00			
3000-1-2-1-011-65	65	New construction and extension of existing CHO Main Building to accommodate additional division offices and provide dedicated medicine storage facility	CHO		Public Bidding	January - December 2023				LGU Fund / Community Development Fund	4,000.00			Construction of Division Offices, Dental Clinic and medicine storage room within the City Health Office Main Building
3000-1-2-1-011-66	66	Construction of City Health Center with Birthing Facility at Brgy. Camp Tinio, Cabanatuan City	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	1,000.00			City Health Center with birthing facility constructed and made operational at Brgy. Camp Tinio, Cabanatuan City
3000-1-2-1-011-67	67	Construction of City Health Center with Birthing Facility at Brgy. Bakod Bayan, Cabanatuan City	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	5,000.00			City Health Center with birthing facility constructed and made operational at Brgy. Bakod Bayan, Cabanatuan City
3000-1-2-1-011-68	68	Construction of City Health Center with Birthing Facility at Brgy. Cabu, Cabanatuan City	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	5,000.00			City Health Center with birthing facility constructed and made operational at Brgy. Cabu, Cabanatuan City
3000-1-2-1-011-69	69	Construction of City Health Center at Brgy. Magsaysay Norte, Cabanatuan City	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	5,000.00			City Health Center constructed and made operational at Brgy. Magsaysay Norte, Cabanatuan City
3000-1-2-1-011-70	70	Construction of City Health Center at Brgy. Polilio, Cabanatuan City	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	5,000.00			City Health Center constructed and made operational at Brgy. Polilio, Cabanatuan City
3000-1-2-1-011-71	71	Construction of City Health Center at Brgy. Talipapa, Cabanatuan City	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	5,000.00			City Health Center constructed and made operational at Brgy. Talipapa, Cabanatuan City

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
3000-1-2-1-011-72	72	Construction of new Health Facility for City Health Center 7	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	5,000.00			New Health Facility constructed and made operational as City Health Center 7
3000-1-2-1-011-73	73	Completion of interior of existing City Health Center 3 - Bangad Health Facility	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	500.00			Completion of interior of new building of CHC-3 Bangad
3000-1-2-1-011-74	74	Completion of City Health Center 6 - Caalibangbangan Birthing Center	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	1,000.00			Functional birthing center for City Health Center 6 - Caalibangbangan
3000-1-2-1-011-75	75	New construction and expansion of existing City Health Center 3 - Bangad Health Facility	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	500.00			Constructed functional room for managing patients involved in vehicular accidents
3000-1-2-1-011-76	76	New construction and expansion of existing City Health Center 4 - Mabini Homesite	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	1,000.00			Constructed additional room for City Health Center 4 - Mabini Homesite
3000-1-2-1-011-77	77	Construction of appropriate medicine storage room for existing Health Facilities	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	2,000.00			Existing health facilities have appropriate medicine storage room
3000-1-2-1-011-78	78	Construction of dedicated breastfeeding areas for breastfeeding clients in existing Health Facilities and selected government offices	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	2,000.00			Existing health facilities and selected government offices have dedicated breastfeeding areas for breastfeeding clients
3000-1-2-1-011-79	79	Construction of dedicated counseling rooms for adolescent clients in existing Health Facilities	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	1,000.00			Existing health facilities have dedicated counseling room for adolescent clients
3000-1-2-1-011-80	80	Construction of WASH stations in existing Health Facilities	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	1,000.00			Existing health facilities have WASH stations
3000-1-2-1-011-81	81	Construction of City Health Office Breastfeeding and Breastmilk Collection Station at the Cabanatuan City Hall	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	1,500.00			The first and only LGU-managed Breastfeeding and Breastmilk Collection facility in Central Luzon
3000-1-2-1-011-82	82	Construction of Drug Screening Facility	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	3,000.00			LGU-operated Drug screening facility constructed
3000-1-2-1-011-83	83	Repair and rehabilitation of Cabanatuan City Health Office Animal Bite Treatment Center	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	500.00			Cabanatuan City Animal Bite Treatment Center repaired and rehabilitated
3000-1-2-1-011-84	84	Repair and rehabilitation of City Health Center 2 - San Josef Norte	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	500.00			City Health Center 2 - San Josef Norte health facility repaired and rehabilitated
3000-1-2-1-011-85	85	Repair and rehabilitation of City Health Center 6 - Caalibangbangan	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	500.00			City Health Center 6 - Caalibangbangan health facility repaired and rehabilitated
3000-1-2-1-011-86	86	Repair and rehabilitation of Sputum Collection Areas of existing City Health Centers	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	500.00			Sputum collection areas in all City Health Centers repaired and rehabilitated
3000-1-2-1-011-87	87	Repair and rehabilitation of existing City Health Centers	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	1,000.00			City Health Centers repaired and rehabilitated as needed

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3000-1-2-1-011-88	88	Repair and rehabilitation of existing workspaces, government offices, regular immunization sites, and client waiting area for COVID-19 prevention and mitigation	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	2,000.00			Existing workspaces, government offices, regular immunization sites and client waiting area have proper set-up to limit COVID-19 transmission
3000-1-2-1-011-89	89	Construction of appropriate Placenta Pit for existing Birthing Facilities	CHO		Public Bidding	January - December 2023				LGU Fund/ Community Development Fund	300.00			Proper disposal of waste material and compliance to the requirement of PhilHealth
3000-1-2-1-011-90	90	Purchase of 10 service vehicles for all City Health Centers for fast and efficient health service delivery	CHO		Public Bidding	January - December 2023				LGU General Fund	10,000.00			Health services made more accessible to barangays due to availability of service vehicle
3000-1-2-1-011-91	91	Purchase of 1 ambulance unit	CHO		Public Bidding	January - December 2023				LGU General Fund	1,400.00			1 ambulance purchased
3000-1-2-1-011-92	92	Teen-Age Pregnancy Lecture on Adolescent Health and Development thru Small Group Discussion or Virtual Meeting	CHO			January - December 2023				For Funding	253.00			3 hour lecture that will cover Gender Sensitivity, Fertility Awareness, and Teen Age Pregnancy
3000-1-2-1-011-93	93	Rabies Prevention and Control during Covid-19 Pandemic	CHO			January - December 2023				For Funding	3,500.00			Rabies prevention program
3000-1-2-1-011-94	94	Purchase of Philippine health Care (PHC) Bottles and Chlorine Granules for Water Safety Program	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	178.50			Water safety program
3000-1-2-1-011-95	95	Responsible Parenting/ Modern Family Planning/ Natural Family Planning Classes for Women of Reproductive Age	CHO			January - December 2023				For Funding	614.00			Training Conducted
3000-1-2-1-011-96	96	Training of newly hired physicians, nurses and midwives on National Immunization Program	CHO			January - December 2023				For Funding	500.00			Training Conducted
3000-1-2-1-011-97	97	Training of City Health Center (CHC) Staff , Human Resources for Health (HRH) and Selected Hospitals on "Philippines Integrated Disease Surveillance and Response (PIDS) MOP"; Inclusion of Covid19 among the list of Notifiable Diseases	CHO			January - December 2023				LDRRM Fund (70% of the 5% of LDRRMF)	200.00			Strengthen capacity of health staff on disease surveillance and outbreak response
3000-1-2-1-011-98	98	Training of RHU and CESU staff and Selected Hospitals on Event-based Surveillance & Response (ESR)	CHO			January - December 2023					50.00			
3000-1-2-1-011-99	99	Training on Updated Surveillance on Post Extreme Emergency and Disaster (SPEED)	CHO			January - December 2023					75.00			
3000-1-2-1-011-100	100	Conduct of Integrated Vector Management (IVM) for High Risk Barangays	CHO			January - December 2023					150.00			
3000-1-2-1-011-101	101	Advocacy/Implementation of Dengue Ordinance & organization of Brgy Dengue Task Force	CHO			January - December 2023					250.00			Capacitate the barangay officials on Dengue response and prevention
3000-1-2-1-011-102	102	Multi sectoral collaboration and consultative meetings with stakeholders	CHO			January - December 2023				LGU	4.50			
3000-1-2-1-011-103	103	STI/HIV/AIDS Awareness campaign/Lecture on Vulnerable Groups	CHO			January - December 2023				LGU	200.00			
3000-1-2-1-011-104	104	STI/HIV/AIDS Counselling/Testing and Condom Distribution on Vulnerable Groups	CHO			January - December 2023				LGU	22.00			Counselling/Testing & Condom Distribution done
3000-1-2-1-011-105	105	AIDS Candle Light Memorial 2023 • HIV/AIDS Update • Counselling/Testing & Condom Distribution	CHO			January - December 2023				LGU	20			AIDS Candle Light Memorial 2023 Celebration done
3000-1-2-1-011-106	106	TV/Radio Guesting	CHO			January - December 2023				LGU	3.6			Awareness Campaign on TV/Radio done
3000-1-2-1-011-107	107	Ø Tarpaulin Posting	CHO		Sec.53.9-Small Value Procurement	January - December 2023				LGU/DOH	P 3,000			Tarpaulin Posting done
3000-1-2-1-011-108	108	World AIDS Day Celebration • Motorcade & Lecture Symposium • Counselling & HIV Testing	CHO			January - December 2023				LGU	55			World AIDS DAY Celebrated
3000-1-2-1-011-109	109	Regular Smearing of EEW's	CHO			January - December 2023					24			Regular Smearing of EEW's done
3000-1-2-1-011-110	110	Outreach Service thru mobile HIV AIDS Counseling and Testing across various gender/groups	CHO			January - December 2023				LGU				Outreach services to various group/ gender done

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3000-1-2-1-011-112	112	Training of City Health Center (CHC) Staff , HRH and Hospitals PIDSR surveillance nurses on Emerging and Re-emerging Infectious Diseases (ERID)				January - December 2023				LDRRRM Fund (70% of the 5% of LDRRMF)	150			Strengthen capacity of health staff on vaccine Preventable Diseases, EREID surveillance and outbreak response
3000-1-2-1-011-113	113	Training of RHU and CESU staff and Selected Hospitals on Event-based Surveillance & Response (ESR)	CHO			January - December 2023				For Funding	70			
3000-1-2-1-011-114	114	Training on Updated Surveillance on Post Extreme Emergency and Disaster (SPEED)	CHO			January - December 2023				For Funding	75			
3000-1-2-1-011-115	115	Conduct of Dengvaxia Surveillance Annual Conference	CHO			January - December 2023				For Funding	50			
3000-1-2-1-011-116	116	Training on the Philippine National Aedes Borne Viral Disease (AVD) Prevention and Control Program MOP	CHO			January - December 2023				For Funding	150			
3000-1-2-1-011-117	117	Conduct of Integrated Vector Management (IVM) for High Risk Barangays	CHO			January - December 2023				For Funding	150			
3000-1-2-1-011-118	118	Training on National Immunization Program(NIP) for newly hired personel	CHO			January - December 2023				For Funding	100			
3000-1-2-1-011-119	119	Advocacy/Implementation of Dengue Ordinance & organization of Brgy Dengue Task Force	CHO			January - December 2023				For Funding				Capacitate the barangay officials on Dengue response and prevention
3000-1-2-1-011-120	120	Rabies Awareness Month (Motorcade, Advocacy-Forum)	CHO			January - December 2023				For Funding				Increase public awareness on immunization, Leprosy, Dengue, Rabies, Leptospirosis, Covid19 and the promotion of Blood Donation program.
3000-1-2-1-011-121	121	NIP Awareness Week (Advocacy)	CHO			January - December 2023				For Funding				
3000-1-2-1-011-122	122	Reproduction of IEC materials for various health programs	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				
3000-1-2-1-011-123	123	Purchase of Generator (9)	CHO		Public Bidding	January - December 2023				For Funding				Ensure availability of electricity during disaster for vaccine refrigerator
3000-1-2-1-011-124	124	Purchase of Rapid Dengue Test Kits	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				Provide an efficient Dengue screening
3000-1-2-1-011-125	125	Purchase of Chemical Solution for Fogging Machine	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				Ensure availability of supply for fogging and dengue outbreak response.
3000-1-2-1-011-126	126	Purchase of Fogging Machine (4 units)	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				Ensure availability of efficient and functional fogging machine at all times.
3000-1-2-1-011-127	127	Purchase of Binocular Microscope (1 unit)	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				For sole use on Aedes microsocpy for Dengue Vector Surveillance
3000-1-2-1-011-128	128	Purchase of Various Medicines for Food and Waterborne Disease Management and Treatment	CHO		Sec.53.9-Small Value Procurement	January - December 2023				DRRRM Fund (70% of the 5% of LDRRMF)				Provision of medicine support against water borne, vector borne and communicable diseases
3000-1-2-1-011-129	129	Purchase of Supplemental Immunization Activity (SIA) logistics (Vaccines, Syringes, and Cotton)	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				For management outbreaks/defaulters for all ages to prevent VPD
3000-1-2-1-011-130	130	Purchase of Anti-Rabies Vaccine	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				For management and prevention of Human Rabies deaths.
3000-1-2-1-011-131	131	Mobile Blood Donation with Partner Agency	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				To further ensure the availability of Blood supply and promotion of benefits on blood donation
3000-1-2-1-011-132	132	Covid19 Response and Control	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				To maintain efficient and sufficient resources for Covid19 response and mitigation
3000-1-2-1-011-133	133	National Leprosy Program	City Health Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				Disease burden is further reduced and provision of high quality leprosy services are sustained for all affected barangay ensuring that the principle of equity and social justice.
3000-1-2-1-011-134	134	National Immunization Program	City Health Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				
3000-1-2-1-011-135	135	CAPACITY BUILDING (Orientation, Trainings)	City Health Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				

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3000-1-2-1-011-136	136	HEALTH PROMOTION (Ex. LGU support, use of "foot soldiers such as BHW, Brgy Captains, SK)	CHO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				Rumors regarding immunization and vaccine hesitancy curtailed
3000-1-2-1-011-137	137	SERVICE DELIVERY (Access and Utilization)	CHO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				Increased attendance at immunization session and improve utilization
3000-1-2-1-011-138	138	Cancer Awareness Campaigns	City Health Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				Reduction of premature mortality from cancer by 25% in 2025
3000-1-2-1-011-139	139	Capacity Building and Resource Mobilization	City Health Office		Sec.53.9-Small Value Procurement	January - December 2023								
		a. Training of Trainers on Breast and Cervical Cancer Prevention and Control			Sec.53.9-Small Value Procurement	January - December 2023				General Fund				Availability of free Breast and Cervical Cancer Screening in every RHU
3000-1-2-1-011-140	140	Free Breast and Cervical Cancer Screening in all trained RHUs	CHO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				Availability Human Papilloma Virus vaccination in every RHU
3000-1-2-1-011-141	141	School-based HPV vaccination of 9 to 13-year-old females	CHO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				
3000-1-2-1-011-142	142	Information Management and Surveillance of Cancer Patients (Establishment of Cancer Registry)	CHO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				Accessible masterlist registry for cancer
3000-1-2-1-011-143	143	Procurement of medications, supplies and equipment for the implementation of the TB control and Prevention Program	CHO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				Medications, supplies and equipment purchased to augment implementation of the TB control and Prevention Program
3000-1-2-1-011-144	144	Purchase operational and logistical needs for the implementation of the TB control and Prevention Program	CHO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund				Operational and Logistical needs for proper program implementation are made available to the City Health Office
3000-1-2-1-011-145	145	Construction and Improvement of laboratory division to accommodate laboratory supplies and to accommodate the specification for the accreditation requirement.	CHO		Public Bidding	January - December 2023				LGU fund				Contruction of division office, and laboratory supplies storage room within the laboratory and for the
3000-1-2-1-011-146	146	Procurement of Fogging Machines and Pesticides for the Vector Management Program of the Environmental Health and Sanitation Division of the Cabanatuan City Health Office	CHO		Sec.53.9-Small Value Procurement	January - December 2023				LGU				Decreased Dengue Cases
3000-1-2-1-011-147	147	Procurement of DeepWell Construction Materials and PHC Bottle for the Safe Water Access Program of the Environmental Health and Sanitation Division of the Cabanatuan City Health Office	City Health Office		Public Bidding	January - December 2023				LGU				Increased access of HH to clean water and Decreased Water Borne Dse. Cases
3000-1-2-1-011-148	148	Procurement of Toilet Construction Materials for the Waste Management Program of the Environmental Health and Sanitation Division of the Cabanatuan City Health Office	City Health Office		Public Bidding	January - December 2023				LGU				Increased access of HH to sanitary toilets and Decreased Fecal Borne Dse. Cases
3000-1-2-1-011-149	149	Procurement of ID Printing Machine for implementation of Food Safety Program of the Environmental Health and Sanitation Division of the Cabanatuan City Health Office	City Health Office		Public Bidding	January - December 2023				LGU	1,281.50			Decreased Transmission of communicable Resp. Dse.
3000-1-2-1-011-150	150	Dietary Supplementation for 6-23 Mos Vit A. Iron + Supplements	ND - CHO		Sec.53.9-Small Value Procurement	January - December 2023				LGUS, NGO'S	750.00			to rehabilitate/sustain UW/Normal Children
3000-1-2-1-011-151	151	Promotion of BF (IYCF,IDOL ko si Nanay Pabasa sa Nutrisyon	ND - CHO, CNC		Sec.53.9-Small Value Procurement	January - December 2023				LGU'S, BNC, NGO'S	40.00			Promote the importance of colostrum to children
3000-1-2-1-011-152	152	Micronutrient Supplementation for Children Vit.A, Vit.C and Others	ND - CHO, CNC		Sec.53.9-Small Value Procurement	January - December 2023				NNC, BOLT, LGU	150.00			Increase Resistance of Children to Infection
3000-1-2-1-011-153	153	Implementation of Nutrition Sensitive projects in Agriculture WASH (Livelihood, Urban/Backyard Gardening	ND - CHO, CNC, CALMO, CLLCO		Sec.53.9-Small Value Procurement	January - December 2023				Dept. of Agriculture, DOH,NNC, LGU	850.00			To Attain Self Sufficiency / Food Security
3000-1-2-1-011-154	154	A. Creation of Plantilla Positions for the Nutrition Office as per Mandenas - Garcia EO 138, 2021	LOCAL GOV'T UNIT CHO - ND			January - December 2023				LGU, NNC	1,500.00			To improve the nutrition condition of the community
		NO. V (1)				January - December 2023				LGU	4,000.00			To complement nutrition PIP/A thru additional staff
		NO. IV (1)				January - December 2023								
		NO. III (1)				January - December 2023								
		NO. II (1)				January - December 2023								
		NO. I (1)				January - December 2023								

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		Admin (encoder)(1)				January - December 2023								
3000-1-2-1-011-155	155	Conduct of electronic E-OPT tools workshop to all Barangay (BNS) to weigh 0-59 months old PS to determine nutritional status	CHO - ND,BNC		Sec.53.9-Small Value Procurement	January - December 2023				LGU,NNC,ND-CHO	50.00			To equipped BNS w/ the use of automated tools to determine NS of Pre schoolers
3000-1-2-1-011-156	156	Dietary supplementation for 6-23 months pre schoolers (including social preparation activities)	CHO-ND		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	1,440.00			dietary supplementation for barangay operational for reduced at risk pregnancies in the LGU
3000-1-2-1-011-157	157	Nutrition Education classes and Nutrition School On the Air at DWJJ among program participants of nutrition sensitive projects	CHO-ND		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	120.00			nutrition education classes/modules integrated into implementation of dev't projects
3000-1-2-1-011-158	158	Sustainable Community and Food Production (Urban Gardening)	CHO-ND, CALMO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	150.00			Community/Backyard Gardens est. in the barangays and households
3000-1-2-1-011-159	159	Mobilization of Barangay Nutrition Committees for Delivery of Nutrition Impact Programs (first 1000 days)	CHO-ND, BNC, DILG		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	750.00			Mobilized Barangays and Awards given for outstanding barangays M & E Conducted
3000-1-2-1-011-160	160	SAFE MOTHERHOOD PROGRAM Conduct Buntis Congress. The activity aims to make impact on health promotion concentrating on care for pregnant women, intensify the health seeking behaviorof women and raise awareness about the maternal Health program.	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				Buntis Congress conducted. Maternal mortality decreased
3000-1-2-1-011-161	161	FAMILY PLANNING PROGRAM Conduct Family Planning Usapan Series. This activity promotes Family Planning and maternal health care by providing essential information that is emotionally appealing , so that at the end of the session participants can link a particular method and serve as possibly being responsible to their needs.	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				Modern contraceptive prevalence rate increased
3000-1-2-1-011-162	162	ADOLESCENT HEALTH AND DEVELOPMENT PROGRAM HEALTH PROMOTION (Ex. LGU support, use of "foot soldiers such as BHW, Brgy Captains, SK)	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	36			awareness of adolescents increased regarding Puberty, Menstruation, SOGIE, Relationship and Responsibility, STI/ HIV/ AIDS.
3000-1-2-1-011-163	163	SERVICE DELIVERY (Access and Utilization)	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	500.00			Improves access to quality and adolescent-friendly health care services and information.Thus, lessen the health issues among adolescents.
3000-1-2-1-011-164	164	Family planning commodities, toothbrushes, soaps, and Ferrous Sulfate for the use in the implementation of Adolescent Health Program	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				
3000-1-2-1-011-165	165	Responsible Parenting and Family Planning/Modern Family Planning/Natural FP classes for Women of Reproductive Age(WRA) Usapan series, demand generation activities,Premarriage Orientation and Counseling	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	712.00			
3000-1-2-1-011-166	166	Adolescent Health Development(AHD) Lecture on Teen-age Pregnancy/Training on Adolescent Sexual and Reproductive Health.	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	534.00			
3000-1-2-1-011-167	167	Population and Development Database Information System establishment of local migration information system in each 89 barangays and orientation of CVHW and Barangay Official on Local Migration Information system.	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	358.58			
3000-1-2-1-011-168	168	Procurement of Drug Testing Kit for the Dangerous Drug Abuse Prevention and Treatment Program	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	500.00			
3000-1-2-1-011-169	169	Integrated Management of Childhood Illnesses	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	862.14			
3000-1-2-1-011-170	170	Diabetes Control and Prevention	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	1,862.14			
3000-1-2-1-011-171	171	Soil-Transmitted Helminthiasis (Integrated Helminth Control)	CHO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	862.14			
3000-1-2-1-011-172	172	Construction of Barangay Health Stations	CHO/ CEO		Public Bidding	January - December 2023				For Funding				Barangay Health Station Constructed
3000-1-2-1-011-173	173	Construction of Polyclinics	CHO/ CEO		Public Bidding	January - December 2023				For Funding				Polyclinics Constructed

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
3000-1-2-1-011-174	174	Construction of Additional Health Center	CHO/ CEO		Public Bidding	January - December 2023				For Funding	17,500.00			Additional Health centers constructed
	2	Maintenance and Other Operating Exp.	MVGCCGH			January - December 2023				General Fund				
	2.4	Office Supplies Expenses			Sec.53.9-Small Value Procurement	January - December 2023					1,650.00	1,650.00		
	2.7	Food Supplies Expenses			Sec.53.9-Small Value Procurement	January - December 2023					5,500.00	5,500.00		
	2.8	Drugs and Medicines Expenses			Public Bidding	January - December 2023					22,000.00	22,000.00		
	2.9	Medical, Dental, Laboratory Supplies Expenses			Public Bidding	January - December 2023					38,280.00	38,280.00		
	2.13	Other Supplies Expenses			Sec.53.9-Small Value Procurement	January - December 2023					550.00	550.00		
	2.14	Water Expenses			Sec.50-Direct Contracting	January - December 2023					1,650.00	1,650.00		
	2.15	Electricity Expenses			Sec.50-Direct Contracting	January - December 2023					6,000.00	6,000.00		
	2.16	Cooking Gas Expenses			Sec.53.9-Small Value Procurement	January - December 2023					110.00	110.00		
	2.18	Telephone Expenses - Landline			Sec.50-Direct Contracting	January - December 2023					220.00	220.00		
	2.19	Internet Expenses			Sec.50-Direct Contracting	January - December 2023					275.00	275.00		
	2.30	Consultancy Services				January - December 2023					23,100.00	23,100.00		
	2.35.13	Medical, Dental, Lab. Equip.			Sec.53.9-Small Value Procurement	January - December 2023					500.00	500.00		
	2.40	Taxes, Duties and Licenses			Sec.53.5-Agency to Agency	January - December 2023					110.00	110.00		
	2.42	Insurance Expenses			Sec.53.5-Agency to Agency	January - December 2023					55.00	55.00		
	2.43	Other Maint. & Operating Exp.			Sec.53.9-Small Value Procurement	January - December 2023					4,000.00	4,000.00		
3000-2-2-2-007-1	1	Capabilities building of MVGCCGH Personnel	HRMO			January - December 2023				General Fund				Harmonious professional relationship among the departments Improved service delivery
3000-2-2-2-007-2	2	Conduct seminars to promote work ethics	HRMO			January - December 2023				General Fund				Harmonious professional relationship among the departments Improved service delivery
3000-2-2-2-007-3	3	Conduct bloodletting drive	Laboratory Department			January - December 2023				General Fund				Sufficient supply of blood and blood component intended for patients seeking medical treatment
3000-2-2-2-007-4	4	Conduct dermatologic check-up	OPD			January - December 2023				General Fund				Treat skin diseases of prospective client Patiens at risk for skin cancers will be identified and referred accordingly
3000-2-2-2-007-5	5	Conduct bone scanning	OPD			January - December 2023				General Fund				Abnormalities in bone of prospective patients are identified and referred accordingly
3000-2-2-2-007-6	6	Conduct operation tule	OPD			January - December 2023				General Fund				Free services are provided for patients
3000-2-2-2-007-7	7	Conduct digital rectal examination for male individuals 40 years old and over	OPD			January - December 2023				General Fund				Patients at risk will be identified are referred accordingly
3000-2-2-2-007-8	8	Conduct unlimited anemia screening	OPD			January - December 2023				General Fund				Patients with or has risk for anemia are identified and treated or referred
3000-2-2-2-007-9	9	Conduct spiritual retreat/recollection for Personnel	HRMO			January - December 2023				General Fund				Harmonious professional relationship among the employees and administrators
3000-2-2-2-007-10	10	Conduct operation smile	Department of Surgery			January - December 2023				General Fund				Patients with cleft lip and palate are treated
3000-2-2-2-007-11	11	Conduct Laparoscopic cholecystectomy	Department of Surgery			January - December 2023				General Fund				Reduced cholelithiasis cases
3000-2-2-2-007-12	12	Conduct continuing professional education	HRMO			January - December 2023				General Fund				Educational opportunities are provided to employees
3000-2-2-2-007-13	13	Conduct medical service extension program through medical missions	OPD			January - December 2023				General Fund				Patients are treated and referred accordingly

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
3000-2-2-2-007-14	14	Conduct dengue and leptospirosis prevention drive	OPD			January - December 2023				General Fund				Patients are treated and referred accordingly
3000-2-2-2-007-15	15	Conduct breast and lung cancer awareness drive	OPD			January - December 2023				General Fund				Patients are treated and referred accordingly
3000-2-2-2-007-16	16	Conduct wellness program for employees	OPD			January - December 2023				General Fund				Increase productivity of personnel
3000-2-2-2-007-17	17	Conduct family planning education	OB Department			January - December 2023				General Fund				Increase awareness on family planning
3000-2-2-2-007-18	18	Conduct tuberculosis screening	OPD			January - December 2023				General Fund				Patients are treated and referred accordingly
3000-2-2-2-007-19	19	Conduct hypertension screening	OPD			January - December 2023				General Fund				Patients are treated and referred accordingly
3000-2-2-2-007-20	20	Conduct free hepatitis vaccine for 20 unscreened indigent pregnant women and Hepatitis Screening	OPD			January - December 2023				General Fund				Patients are treated and referred accordingly
3000-2-2-2-007-21	21	Conduct seminar on traditional and alternative health care	OPD			January - December 2023				General Fund				Increased awareness on traditional and health care
3000-2-2-2-007-22	22	Conduct awareness campaign on sexually transmitted disease	OPD			January - December 2023				General Fund				Increased awareness on sexually transmitted infections Decreased cases on sexually transmitted diseases
3000-2-2-2-007-23	23	Conduct Quality Management Training	OPD			January - December 2023				General Fund				Increased Awareness on Quality Management Training
3000-2-2-2-007-24	24	Conduct firecracker injury prevention campaign	OPD			January - December 2023				General Fund				Zero cases of firecracker injury
3000-2-2-2-007-25	25	Conduct pre-natal check up	MVGCCGH			January - December 2023				General Fund				
3000-2-2-2-007-26	26	Conduct SFA, EMT, Biomedical Training, BLS, ACLS Training, NC2, First Aid Training, Covid-19 Trainings	MVGCCGH			January - December 2023				General Fund				Update on New trends in SFA, EMT, Biomedical Training, BLS, ACLS Training, NC2, First Aid Training, Covid-19 Trainings
3000-2-2-2-007-27	27	Conduct/Training Infection Control	MVGCCGH			January - December 2023				General Fund				Increased Awareness in Infection Control
3000-2-2-2-007-28	28	Hauling of Infectious Waste	MVGCCGH		Sec.50-Direct Contracting	January - December 2023				General Fund				Proper disposal of Infectious Waste
3000-2-2-2-007-29	29	Procurement of hospital equipment	MVGCCGH		Public Bidding	January - December 2023				General Fund				Improved logistics
3000-2-2-2-007-30	30	Computerization-Hospital Information Management System	MVGCCGH		Public Bidding	January - December 2023				General Fund				Improved logistics for greater service delivery
3000-2-2-2-007-31	31	Renovation of Existing Hospital	MVGCCGH		Public Bidding	January - December 2023				General Fund	20,000.00			Improved logistics for greater service delivery
3000-2-2-2-007-32	32	Cancer Center Program	MVGCCGH		Public Bidding	January - December 2023				General Fund	60,000.00			Improved logistics for greater service delivery
3000-2-2-2-007-33	33	Construction / Rehabilitation of ER/OPD	MVGCCGH		Public Bidding	January - December 2023				General Fund	2,500.00			Improved logistics for greater service delivery
3000-2-2-2-007-34	34	Establishment of Eye Center	MVGCCGH		Public Bidding	January - December 2023				General Fund	7,500.00			Improved logistics for greater service delivery
3000-2-2-2-007-35	35	Construction of Material Recovery Facility (MRF)	MVGCCGH		Public Bidding	January - December 2023				For Funding				Improved logistics for greater service delivery
3000-2-2-2-007-36	36	Hazard Pay	MVGCCGH			January - December 2023				For Funding				Improved logistics for greater service delivery
3000-2-2-2-007-37	37	Procurement of Laboratory Supplies	MVGCCGH		Public Bidding	January - December 2023				For Funding				Improved logistics for greater service delivery
3000-2-2-2-007-38	38	Installation of PABX (Telephone) and Paging System	MVGCCGH		Public Bidding	January - December 2023				For Funding				Improved logistics for greater service delivery
	39	Purchase of:	MVGCCGH			January - December 2023				For Funding				Improved logistics

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
3000-2-2-2-007-68	49	MRI	MVGCCGH		Public Bidding	January - December 2023				For Funding				Additional Services Improved Service Delivery
3000-2-2-2-007-69	50	Construction of Medical Diagnostic Imaging Center	MVGCCGH		Public Bidding	January - December 2023				For Funding				Medical Diagnostic Imaging Center Constructed
3000-2-2-2-007-70	51	Upgrading of Cabanatuan City General Hospital Sewage Treatment Plant (STP)	MVGCCGH		Public Bidding	January - December 2023				For Funding				Improved STP
3000-2-2-2-007-71	52	MVGCCGH Molecular Laboratory	MVGCCGH		Public Bidding	January - December 2023				For Funding				Molecular Laboratory Constructed
3000-2-2-2-007-72	53	Dialysis Center	MVGCCGH		Public Bidding	January - December 2023				For Funding				Dialysis Center Constructed
3000-2-2-2-007-73	53.1	Package Treatment	MVGCCGH		Public Bidding	January - December 2023				For Funding				
3000-2-2-2-007-74	53.2	Supplies	MVGCCGH		Public Bidding	January - December 2023				For Funding				
3000-2-2-2-007-75	54	Creation of Morgue	MVGCCGH		Public Bidding	January - December 2023				For Funding				
3000-2-2-2-007-76	55	Creation of Laundry Area	MVGCCGH		Public Bidding	January - December 2023				For Funding				
3000-2-2-2-007-77	56	Periodic Maintenance of Fire Alarm System ,Sprinkler, STP and Cisterns	MVGCCGH		Public Bidding	January - December 2023				For Funding				
3000-2-2-2-007-78	57	Creation of CT SCAN Room	MVGCCGH		Public Bidding	January - December 2023				For Funding				CT Scan room constructed
3000-2-2-2-007-79	58	Renovation of 2nd Floor Old Building	MVGCCGH		Public Bidding	January - December 2023				For Funding				Hospital Renovated
3000-2-2-2-007-80	59	Roofing of Temporary ER/OPD and Creation of Breastfeed Room	MVGCCGH		Public Bidding	January - December 2023				For Funding				
3000-2-2-2-007-81	60	Expansion of Dialysis	MVGCCGH		Public Bidding	January - December 2023				For Funding				Dialysis room expanded
3000-2-2-2-007-82	61	Renovation of Permanent ER (Old Building)	MVGCCGH		Public Bidding	January - December 2023				For Funding				
3000-2-2-2-007-83	62	Creation of Offices Stock Rooms and Conference Room 3rd Floor Old Building	MVGCCGH		Public Bidding	January - December 2023				For Funding				
3000-2-2-2-007-84	63	Creation and Hiring of additional staff for M.V. Gallego Cabanatuan City General Hospital (but not limited to):	MVGCCGH/ HRMO			January - December 2023				For Funding				Additional human resource for better service delivery
	63.1	Doctors												
	63.2	Nurses												
	63.3	Medical Technologist												
	63.4	Midwives												
	63.5	Supporting Staff												
	63.6	Dentist												
	63.7	Dental Aides												
	63.8	Nutrition Officer												
	63.9	Population Program Worker												
	63.10	Administrative Aide												
	63.11	Administrative Officer												
	63.12	Sanitation Inspector												
	63.13	Laboratory Aide												
	63.14	Utility Worker												
	63.15	Nutritionist												
	63.16	Cook												
	63.17	Nursing Attendant												
3000-3-2-2-001-1	1	RESETTLEMENT ASSISTANCE PROJECT NHA-LGU (Phase I & II) Brgy. Kalikid Sur	CHDMO/CPDO/CEO			January - December 2023								Relocation of Informal Settlers Families (ISF) such as: - those residing in danger areas - families whose houses were destroyed by calamities - families displaced from sites earmarked for government infrastructure F15; and - families subject of Court Orders for demolition and eviction

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	2.6	Handpush trolley type 6.5 HP Gasoline Sprayer- 10 units												
	2.7	Disinfection Machine- 10 units												
	2.8	Disinfection Solution – 20 gallons												
8000-5-2-2-008-3	3	Supplies for Disaster Events	CEEPUMO, CDRRMO		Sec.53.9-Small Value Procurement	January - December 2023				Calamity Fund				Ready and available resources in times of emergency or disaster.
	3.1	Raincoats- 50 pcs												
	3.2	Rainboots -50 pairs												
	3.3	Flashlights (rechargeable heavy duty)- 30 units												
	3.4	Megaphones with charger (heavy duty) – 30 pcs												
	3.5	Fire Extinguishers – 20 units												
	3.6	Fire hose 2cm diameter 20 meters long (4 rolls)												
8000-5-2-2-008-4	4	Information Education Campaign	CEEPUMO, CDRRMO		Sec.53.9-Small Value Procurement	January - December 2023				Calamity Fund				Information, Education Campaign
	4.1	LED Wall- 4 units												
	4.2	Tarpaulins/Leaflets												
8000-5-2-2-008-5	5	Construction of Modern 2-storey City Supermarket with Basement Parking (Phase II)	CEEPUMO, CPDO, CCENRO, CEO and CBLIPO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI/ PPP				Enhance the growth for urban and rural economies, encourage development to producers and provide an attractive and comfortable space for the community.
8000-5-2-2-008-6	6	Construction of Modern 1-Storey Magsaysay Public Market with Mezzanine Phase II	CEEPUMO, CPDO, CCENRO, CEO and CBLIPO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI/ PPP				Enhance the growth for urban and rural economies, encourage development to producers and provide an attractive and comfortable space for the community.
8000-5-2-2-008-7	7	CREMATORIUMS PROJECT	CEEPUMO, CPDO, CCENRO, CEO and CBLIPO		Public Bidding	January - December 2023				For Funding				Offer additional option for the people of the city upon where to situate their deceased and more so for those who
8000-5-2-2-008-8	8	Installation/ Repair and maintenance of Mourning shed , water well & signages to Public Cemeteries	CEEPUMO, CEO		Public Bidding	January - December 2023				General Fund				
	8.1	Cabanatuan Old Public Cemetery									200.00	200.00		
	8.2	Mayapyap Public Cemetery									100.00	100.00		
	8.3	Cabu Public Cemetery									100.00	100.00		
	8.4	Sumacab Norte Public Cemetery									100.00	100.00		
8000-5-2-2-008-9	9	Construction of Apartment Type -tombs .	CEEPUMO, GSO		Public Bidding	January - December 2023				For Funding	2,000.00			to ease congestion (Public Cemeteries)
8000-6-2-2-012-1	1	Permits, Fees and Licensing Services	CBLIPO			January - December 2023				General Fund	1,503.78	1,503.78		People- centered, efficient and
8000-6-2-2-012-2	1.1	Provision of Business Registration Plate Numbers to all business establishment in the City in addition to Certification of Business Registration	City Mayor's Office, CBLIPO			January - December 2023					1,600.00	1,600.00		effective delivery of government services to all business establishment in the City in
8000-6-2-2-012-3	1.2	Inspect business establishments applying for new registration, retirement and business with violations and complaints	CBLIPO, CENRO, CHO, CEO, and BFP											
8000-6-2-2-012-4	2	Massive Business Tax Mapping	CBLIPO, CENRO, CHO, CEO, BFP and CPDO			January - December 2023				General Fund	1,820.00	320.00	1,500.00	Updated list of registered business establishment
8000-6-2-2-012-5	2.1	Conduct physical inventory of business establishments operating in Cabanatuan City.												
8000-6-2-2-012-6	2.1.1	Continuity of Geo-Tagging Activities.												
8000-6-2-2-012-7	2.2	Conduct post-audit inspection to check compliance to local and national laws and regulations												
8000-6-2-2-012-8	3	Personnel Development Program	CBLIPO, HRMO			January - December 2023				General Fund	100.00	100.00		Enhanced intellectual capability of personnel

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8000-6-2-2-012-9	3.1	Attend and actively participate to trainings, workshops and seminars of national and local government agencies in virtual or face to face attendance												
	4	Management of B.O.S.S (Business-One-Stop-Shop)	CBLIPO			January - December 2023				General Fund				Maintained working environment and service delivery
8000-6-2-2-012-10	4.1	Coordinate the needs and activities of different local and national offices/agencies in relation to B.O.S.S. for one-time payment												
8000-6-2-2-012-11	4.2	Integration of digitized certificate, Business Permit, and Working Permit												
8000-6-2-2-012-12	4.3	Integration of the issuance of Barangay Clearance in the LGU Permitting process as mentioned in JMC No. 01 s. of 2016 (Revised Standards in Processing Business Permit and Licenses in all Cities and Municipalities)												
8000-6-2-2-012-13	5	Maintenance of Automated Online application for business permit	CBLIPO/ CIO			January - December 2023				General Fund				Maintened working environment and service delivery
8000-6-2-2-012-14	6	Automation of online application for working permit	CBLIPO/ CIO			January - December 2023				General Fund				Improved working environment and service delivery
8000-6-2-2-012-15	6.1	Maintained Kiosk Machine and IT peripherals and upgrading of storage devices and others												
	7	Records Management	CBLIPO/ CIO											Improved working environment and service delivery
8000-6-2-2-012-16	7.1	Updating of masterlist of registered business establishments by kinds/classifications in accordance with Philippine Standard				January - December 2023				General Fund				
8000-6-2-2-012-17	7.2	Maintenance of Index Card for registered businesses												
	8	Disaster Risk Reduction Management	CBLIPO/CDRRMO/CHO			January - December 2023								Safe working environment and cautious service delivery
8000-6-2-2-012-18	8.1	Disaster awareness and compliance to health protocol												
8000-6-2-2-012-19	8.1.1	Procurement of medical kit; safety helmet (hard hat; disposable face mask; 70% alcohol and sanitizers)			Sec.53.9-Small Value Procurement						264	264		
	9	Service Improvements	CBLIPO/ CPDO/ GSO							General Fund				Improved Business-One-Stop-Shop working environment and service delivery
8000-6-2-2-012-20	9.1	Procurement of Office Equipments			Sec.53.9-Small Value Procurement	January - December 2023					65		65	
8000-6-2-2-012-21	9.2	Procurement of Furniture and Fixtures			Sec.53.9-Small Value Procurement	January - December 2023					0			
8000-6-2-2-012-22	9.3	Procurement of IT Equipments			Sec.53.9-Small Value Procurement	January - December 2023					318		318	
	2	Maintenance and Other Operating Exp.	CAgriO											
	2.1	Travelling Expenses - Local									100.00	100.00		
	2.11	Agricultural Supplies Expenses									1,000.00	1,000.00		
	2.43	Other Maint. & Operating Exp.									300.00	300.00		
	I. AGRICULTURAL DEVELOPMENT													
	A. Production Support Services													
8000-3-2-2-003-1	1	Rice Seed Subsidy (Certified Seed and Hybrid Seed) a. Wet Season 10,550 has b. Dry Season 8,900 has	LGU/ CAgriO		Public Bidding	January - December 2023				General Fund	30,000.00	30,000.00		Increase rice yield from 5-10% for farmer beneficiaries
8000-3-2-2-003-2	2	Buffer Seed Stock In case of Calamity (10,000 Ha.)	DA		Public Bidding	January - December 2023				General Fund	20,000.00	20,000.00		Rehabilitate and help farmers affected by calamities
8000-3-2-2-003-3	3	Vegetable Seeds Distribution	CAgriO		Public Bidding	January - December 2023				General Fund	2,000.00	2,000.00		Provision of quality vegetable seeds to increase farmers productivity

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
8000-3-2-2-003-4	3.1	Urban Gardening/ Receptacle Farming - Household Urban & Rural Barangays	CAgriO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	500.00	500.00		Additional income to household beneficiaries
8000-3-2-2-003-5	3.2	Gulayan sa Paaralan	CAgriO, DepEd		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	250.00	250.00		Provision of vegetable seeds to elementary schools
8000-3-2-2-003-6	3.3	Gulayan sa Barangay	CAgriO, Barangay		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	250.00	250.00		Provision of vegetable seeds to barangays
8000-3-2-2-003-7	3.4	Vegetable Production – for Vegetable Farmers (Rehab Program in case of calamity) - 1,076 ha.	CAgriO		Public Bidding	January - December 2023				General Fund	2,000.00	2,000.00		Additional income to vegetable farmers
8000-3-2-2-003-8	4	Corn Seeds Recovery Assistance Program (in case of calamity) 420 ha.	CAgriO		Public Bidding	January - December 2023				General Fund	1,000.00	1,000.00		Increased corn production of corn farmer
8000-3-2-2-003-9	5	Provision of Fertilizer in case of Calamity	CAgriO		Public Bidding	January - December 2023				General Fund				Increase rice yield through provision of organic fertilizer to farmer beneficiaries
		Wet Season - 10,000 Has			Public Bidding	January - December 2023					36,000.00	36,000.00		
		Dry Season - 8,900 Has			Public Bidding	January - December 2023					30,000.00	30,000.00		
8000-3-2-2-003-10	6	Prevention and Control of Plant Diseases	CAgriO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding				
8000-3-2-2-003-11	7	Corn and Cassava Program	CAgriO		Public Bidding	January - December 2023				For Funding	1,500.00			
8000-3-2-2-003-12	8	Rice Industry Entrepreneurship Enhancement Program in Support to Rice Competitiveness Enhancement Fund (RCEF) in R3	CAgriO		Public Bidding	January - December 2023				For Funding	15,000.00			
	B. Irrigation Support Services													
8000-3-2-2-003-13	1	Rehabilitation of Existing Irrigation Canals	CAgriO, NIA, Motorpool		Public Bidding	January - December 2023				General Fund/ For Funding	2,000.00			Improved and restored irrigation canals
8000-3-2-2-003-14	2	Desilting of Irrigation Canals (In case of Calamity)	CAgriO, NIA, Motorpool		Public Bidding	January - December 2023				General Fund/ For Funding	2,000.00			Improved and restored irrigation canals
	C. Aquaculture and Fishery Support Services													
8000-3-2-2-003-15	1	Fingerlings Dispersal (500,000 Tilapia Fingerlings)	CAgriO, BFAR		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	500.00	500.00		Enhanced quality of stock for fishpond operators
8000-3-2-2-003-16	2	Rehabilitation of Fishpond at City Plant Nursery	CAgriO, Motorpool		Public Bidding	January - December 2023				General Fund	500.00	500.00		Enhanced quality of stock for fishpond operators
8000-3-2-2-003-17	3	Communal Stocking of Tilapia along Rivers and Creek	CAgriO, BFAR		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	100.00	100.00		Provide food for the community
8000-3-2-2-003-18	4	Tilapia Hatchery Facility	CAgriO		Public Bidding	January - December 2023				General Fund/ For Funding	10,000.00			Provide assistance to local fisherfolks to sustain their livelihood
8000-3-2-2-003-19	5	Training on Salted Dried Fish Production	CAgriO			January - December 2023				General Fund/ For Funding	50.00			Provide livelihood training to fisherfolks
	D. Agricultural Infrastructure and Postharvest Facility Support Services													
	1	Agro-Development Project	CAgriO, DA-RFO III, PhilRice, NIA, PhilMech, FOs, BSWM			January - December 2023				General Fund/ For Funding				Adequate infrastructure and facilities are provided and ensured
8000-3-2-2-003-20	1.1	Multi-Purpose Drying Pavement – 10 units			Public Bidding	January - December 2023					2,300.00			
8000-3-2-2-003-21	1.2	4-Wheel Tractors – 10 units			Public Bidding	January - December 2023					14,000.00			
8000-3-2-2-003-22	1.3	Combine Harvester – 5 units			Public Bidding	January - December 2023					10,000.00			
8000-3-2-2-003-23	1.4	Shallow Tube Wells – 54 units			Public Bidding	January - December 2023					7,500.00			
8000-3-2-2-003-24	1.5	SFR – 10 units			Public Bidding	January - December 2023					4,500.00			
8000-3-2-2-003-25	1.6	Submersible Water Pump – 10 units			Public Bidding	January - December 2023					14,000.00			
	E. Extension Support Services													
8000-3-2-2-003-26	1	Techno-Demo Farm (Variety Adaptability Trials)	CAgriO, DA		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ For Funding	250.00			Increased awareness of farmers in reduce tillage technology on land preparation

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
8000-3-2-2-003-27	2	Education and Training Seminars	CAgriO, DA-ATI III, PhilRice		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ For Funding	100.00			Increased knowledge and competency skills of AEWs
	2.1	Training of Trainers for Agricultural Production - 10 Agricultural Extension Workers (AEW)			Sec.53.9-Small Value Procurement	January - December 2023								
	3	Farmers Field School	CAgriO, DA, ATI III, CLSU-CLARRDEC		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ For Funding				Increased awareness of farmers in different technology updates on Agriculture
8000-3-2-2-003-28	3.1	Rice Production - 4 FFS (Dry and Wet Season)			Sec.53.9-Small Value Procurement	January - December 2023					150.00			
8000-3-2-2-003-29	3.2	Off-Season Vegetable Production – 2 FFS (Wet Season)			Sec.53.9-Small Value Procurement	January - December 2023					170.00			
8000-3-2-2-003-30	3.3	Corn Production – 2 FFS (Dry and Wet Season)	CAgriO, DA-ATI		Sec.53.9-Small Value Procurement	January - December 2023					50.00			
8000-3-2-2-003-31	3.4	HVCC Production – 3 Trainings	CAgriO, DA-ATI		Sec.53.9-Small Value Procurement	January - December 2023					120.00			
8000-3-2-2-003-32	3.5	Climate Change Adaptation (8,000 farmers)	CAgriO, CDRRMO		Sec.53.9-Small Value Procurement	January - December 2023					2,000.00			Farmers preparedness in the effect of calamities
8000-3-2-2-003-33	4	Training on Postharvest, Handling and Marketing – 2 Trainings	CAgriO, DA-ATI		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ For Funding	100.00			Increased awareness and skills of farmers on postharvest, handling and marketing of agricultural products
	5	Technology Promotion	CAgriO, DA-ATI III, CLSU-CLARRDEC		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ For Funding				Increased awareness and skills of growers in different technology updates on calamansi, mango guava and root crop production
8000-3-2-2-003-34	5.1	Technology Updates			Sec.53.9-Small Value Procurement	January - December 2023								
8000-3-2-2-003-35	5.1.1	Calamansi Production			Sec.53.9-Small Value Procurement	January - December 2023					60.00			
8000-3-2-2-003-36	5.1.2	Mango Production			Sec.53.9-Small Value Procurement	January - December 2023					60.00			
8000-3-2-2-003-37	5.1.3	Guava Production			Sec.53.9-Small Value Procurement	January - December 2023					60.00			
8000-3-2-2-003-38	5.1.4	Root Crop Production			Sec.53.9-Small Value Procurement	January - December 2023					60.00			
8000-3-2-2-003-39	5.2	Techno Gabay Program (Techno Pinoy) FITS Center/K-AgriNet			Sec.53.9-Small Value Procurement	January - December 2023								Fully equipped FITS center with available ICT, IEC materials and available equipment and supplies.
8000-3-2-2-003-40	5.2.1	Printing of IEC materials - 10			Sec.53.9-Small Value Procurement	January - December 2023					50.00			
8000-3-2-2-003-41	5.2.2	Purchase of ICT Equipment: 1-unit laptop, internet connection and Projector			Sec.53.9-Small Value Procurement	January - December 2023					150.00			
	F. Special Events													
8000-3-2-2-003-42	1	Rice Festival - 200 Farmers	CAgriO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ For Funding	150.00			Promotion and marketing of farm products is ensured
8000-3-2-2-003-43	2	Corn Festival - 200 Farmers			Sec.53.9-Small Value Procurement	January - December 2023					150.00			
8000-3-2-2-003-44	3	4H Club and RIC achievement day - 200 members			Sec.53.9-Small Value Procurement	January - December 2023					200.00			
8000-3-2-2-003-45	4	Araw ng Magsasaka			Sec.53.9-Small Value Procurement	February 2023					500.00			Recognizing the outstanding farmers and promoting our local products
	G. Special Projects													
	1	Organic Production												
8000-3-2-2-003-46	1.1	Vermi-compost Production Project	CAgriO, BSWM		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ For Funding	200.00			Operational vermin culture at City Nursery & in interested barangays
8000-3-2-2-003-47	1.2	Organic Fertilizer Processing Facility	CAgriO, DA, BSWM		Public Bidding	January - December 2023				General Fund/ For Funding	2,500.00			Operational organic fertilizer processing plant
8000-3-2-2-003-48	1.3	Organic Concoction Production	CAgriO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ For Funding	50.00			Produce organic fertilizer as alternative to expensive synthetic fertilizer
8000-3-2-2-003-49	2	Agricultural Learning Site	CAgriO		Public Bidding	January - December 2023				General Fund/ For Funding	10,000.00			Showcase different technologies

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
8000-3-2-2-003-71	1	Skills Training – Seminar	CAgriO, LGU		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	500.00			Increased entrepreneurial skills of various organizations, coops and individual/ members of organizations
	1.1	Rural Improvement Club (RIC) Women - 46 club												
	1.2	Youth (4-H Club)												
	1.3	Cooperatives												
	1.4	Farmers' Associations												
8000-3-2-2-003-72	2	Farmers Congress	CAgriO, DA			January - December 2023				For Funding	500.00			Farmers Assistance
	V. STAFF DEVELOPMENT													
	1	Provide salary for additional manpower	CAgriO			January - December 2023				General Fund/ For Funding				Improved service delivery
8000-3-2-2-003-73	1.1	Job Orders (10 J.O.)				January - December 2023					1,512.00			
8000-3-2-2-003-74	1.2	Crop Protection Officer (Agriculturist II) SG – 15				January - December 2023					475.05			
8000-3-2-2-003-75	1.3	Soil Technologist II (Agri II) SG- 15				January - December 2023					475.05			
8000-3-2-2-003-76	1.4	Agricultural Engineer (SG-19) -1				January - December 2023					681.38			
8000-3-2-2-003-77		(SG-16) -1				January - December 2023					517.79			
8000-3-2-2-003-78	2	Capability Training for CAgriO Staff a. Lakkay Aral and Team Building b. Organizational Management and Staff Development	CAgriO			January - December 2023				General Fund/ For Funding	300.00			Increased knowledge and skills of CAgriO Staff
	VI. MONITOR AND EVALUATE PROGRAM / PROJECTS IMPLEMENTED													
8000-3-2-2-003-79	1	Travel Allowances	CAgriO			January - December 2023				For Funding	500.00			Monitored and evaluated PPAs and strategized for further improvement
	2	Maintenance and Other Operating Exp.	CLCDO			January - December 2023				General Fund				
	2.1	Travelling Expenses - Local									550.00	550.00		
	2.2	Travelling Expenses - Foreign									220.00	220.00		
	2.4	Office Supplies Expenses			Sec.53.9-Small Value Procurement						1,100.00	1,100.00		
	2.13	Other Supplies Expenses			Sec.53.9-Small Value Procurement						1,100.00	1,100.00		
	2.32	General Services			Public Bidding/ Sec.53.9 Small Value Procurement						3,630.00	3,630.00		
	2.43	Other Maint. & Operating Exp.			Public Bidding/ Sec.53.9 Small Value Procurement						8,800.00	8,800.00		
	I. Cooperative Development and Livelihood program Administration													
	1	Prepare plans and programs	CLCDO			January - December 2023				General Fund				
8000-4-2-2-006-1	1.1	Conduct research/studies on cooperative development project									50.00	50.00		Research studies on cooperative program conducted
8000-4-2-2-006-2	1.2	Conduct market research for cooperative products									50.00	50.00		Market research undertaken for coop products
8000-4-2-2-006-3	1.3	Prepare project proposals and training proposals												Training proposals and project proposal prepared
	2	Cooperative promotion and organization	CLCDO			January - December 2023				General Fund				
8000-4-2-2-006-4	2.1	Conduct information education campaign (IEC) in 89 barangays of Cabanatuan City			Sec.53.9-Small Value Procurement						100.00	100.00		Information education campaign (IEC) in 89 barangays of Cabanatuan City conducted
8000-4-2-2-006-5	2.2	Conduct orientation seminar to prospective cooperatives												Required training for Pre-registration seminar and pre-membership approved

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
8000-4-2-2-006-6	2.3	Provide technical assistance to prospective cooperatives in the preparation of required documents for registration in the Cooperative Development Authority (CDA)												Required documents for registration in the Cooperative Development Authority (CDA) provided
8000-4-2-2-006-7	2.4	Develop, establish and maintain cooperative database												Cooperative database maintained
8000-4-2-2-006-8	2.5	Establish and update cooperative profile												Cooperative profile updated
	3	Provide technical and other form of assistance to duly registered cooperatives	CLCDO			January - December 2023				General Fund				
8000-4-2-2-006-9	3.1	Conduct mandatory and other skills training												Mandatory and other skills training conducted
8000-4-2-2-006-10	3.2	Facilitate and assist in the conduct of cooperative general assembly and election of officers												Cooperative General Assembly meeting and election of officers facilitated and assisted
8000-4-2-2-006-11	3.3	Provide technical assistance in the preparation of project proposals									50.00	50.00		Training/project proposal prepared
8000-4-2-2-006-12	3.4	Conduct assessment, evaluation and monitoring of projects									200.00	200.00		Assessment, evaluation and monitoring of projects conducted
8000-4-2-2-006-13	3.5	Provide assistance to Agriculture Cooperatives during calamity								LDRRM Fund/ General Fund	50.00	50.00		Distribution of certified seeds to the affected agriculture
8000-4-2-2-006-14	4	Establishment of linkages with government agencies, unions and federations, academe and non-government institutions	CLCDO			January - December 2023				General Fund				Coop trade fair conducted; linked cooperatives to buyers
	5	Implementation of risk management plan and business continuity plan and management	CLCDO			January - December 2023				General Fund	50.00	50.00		
8000-4-2-2-006-15	5.1	Conduct training / seminar in the preparation of risk management plan									50.00	50.00		Cooperatives trained on risk management
8000-4-2-2-006-16	5.2	Conduct training / seminar in the preparation of business continuity plan												Training / seminar in the preparation of business continuity plan conducted
	6	Institutional Strengthening	CLCDO			January - December 2023				General Fund	600.00	600.00		
8000-4-2-2-006-17	6.1	Cooperative Month Celebration												Cooperative Month Celebration implemented
	6.1.1	Tree Planting Activity												
	6.1.2	Trade Fair												
	6.1.3	Cooperative Mandatory Seminar												
	6.1.4	Vegetable Garden Contest												
	6.1.5	Cooperative Congress												
8000-4-2-2-006-18	6.2	Secretariat to City Cooperative Development Council (CCDC)				January - December 2023					25.00	25.00		Conduct monthly CCDC meeting
8000-4-2-2-006-19	6.3	Secretariat to Cooperative Union of Cabanatuan City (CUCC)				January - December 2023					25.00	25.00		Conduct monthly CUCC meeting
8000-4-2-2-006-20	6.4	Secretariat to Credit Surety Fund (CSF)				January - December 2023					25.00	25.00		Conduct monthly CSF meeting
	II. Livelihood Management Program Administration													
	1	Prepare plans and programs	CLCDO			January - December 2023								
8000-4-2-2-006-21	1.1	Conduct research/studies on livelihood development project									100.00	100.00		Plans and Program for Livelihood Dev't prepared
8000-4-2-2-006-22	1.2	Conduct market research for livelihood products									100.00	100.00		Products of identified MSE's development and enhanced
8000-4-2-2-006-23	1.3	Prepare project proposals and training proposals									100.00	100.00		Project and Training proposals prepared
	2	Entrepreneurship promotion and organization	CLCDO			January - December 2023								
8000-4-2-2-006-24	2.1	Conduct information education campaign (IEC) on livelihood program of the city government to 89 barangays of the city									100.00	100.00		IEC on Livelihood Program conducted to 89 Barangays
8000-4-2-2-006-25	2.2	Identifying and profiling of MSMEs									50.00	50.00		MSE's Profile prepared
8000-4-2-2-006-26	2.3	Develop, establishment and maintenance of MSMEs database									50.00	50.00		MSE's Database prepared

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	8.3	Longganisa Cooking Contest												
8000-4-2-2-006-55	9	Livelihood Assistance for the Transport Sector	CLCDO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	7,000.00	7,000.00		Livelihood assistance provided to Cabanatuan City Tricycle Operators and Drivers Association (TODA) members to address their livelihood needs
8000-4-2-2-006-56	10	Provision of Manual Water Pumps for Improvement of livelihood	CLCDO		Public Bidding	January - December 2023				General Fund	700.00	700.00		Manual water pumps provided to Cabanatuan City residents for improved general welfare and standard of living
8000-4-2-2-006-57	11	Monitoring and evaluation of programs and projects	CLCDO			January - December 2023				General Fund	50.00	50.00		Program beneficiaries monitored
8000-4-2-2-006-58	12	Cabanatuan City Livelihood Center	CLCDO		Public Bidding	January - December 2023				For Funding				Promotion and marketing of Cooperatives and MSE's products
8000-4-2-2-006-59	13	Construction of Technical Vocational Education and Training Center (TVET)	CLCDO		Public Bidding	January - December 2023				General Fund	5,340.00	5,340.00		TVET Constructed
8000-4-2-2-006-60	14	One Town, One Product (OTOP) Next Generation	CLCDO		Public Bidding	January - December 2023				For Funding				Creation of OTOP Hub
8000-4-2-2-006-61	15	Livelihood Development Program	CLCDO		Public Bidding	January - December 2023				For Funding	20,000.00			
	III. Special Project													
	1	Rice Processing Center				January - December 2023				General Fund/ Loan	200,000.00	200,000.00		
8000-4-2-2-006-62	1.1	Construction of Warehouse			Public Bidding									Support from the City Government to rice farmers of Cabanatuan City
8000-4-2-2-006-63	1.2	Procurement of (2) two Rice and (4) four Mechanical Flatbed Dryer			Public Bidding									
8000-4-2-2-006-64	1.3	Three-phased electrical line			Public Bidding									
8000-4-2-2-006-65	1.4	Subsidized Palay Buying												
	IV. Capacity Building													
	Internal													
8000-4-2-2-006-66	1	Participation to seminars sponsored by different national and local agencies	CLCDO			January - December 2023				General Fund	100.00	100.00		Enhance the capability of CLCDO personnel for efficient and effective delivery of services
8000-4-2-2-006-67	2	Conduct visitations to other LGU facilities or Lakbay Aral	CLCDO			January - December 2023				General Fund	100.00	100.00		enhance the capability of CLCDO personnel for efficient and effective delivery of services
	V. Internal Administration													
	1	Supply and property management	CLCDO			January - December 2023				General Fund				Effective delivery of basic services
		Procurement of:												
8000-4-2-2-006-68	1.1	Office Supplies and other training materials			Sec.53.9-Small Value Procurement	January - December 2023					400.00		400.00	
8000-4-2-2-006-69	1.2	Office Equipment			Sec.53.9-Small Value Procurement	January - December 2023					563.00		563.00	
8000-4-2-2-006-70	1.21	15 pcs Office tables and Swivel chairs			Sec.53.9-Small Value Procurement	January - December 2023					306.00		306.00	
8000-4-2-2-006-71	1.2.2	1 unit Smart TV 50"			Sec.53.9-Small Value Procurement	January - December 2023					35.00		35.00	
8000-4-2-2-006-72	1.2.3	1 Typewriter			Sec.53.9-Small Value Procurement	January - December 2023					10.00		10.00	
8000-4-2-2-006-73	1.3	IT Equipment			Sec.53.9-Small Value Procurement	January - December 2023					200.00		200.00	
8000-4-2-2-006-74	1.3.1	3 units all-in-one Computer			Sec.53.9-Small Value Procurement	January - December 2023					120.00		120.00	
8000-4-2-2-006-75	1.3.2	1 pc. Scanner w/feeder			Sec.53.9-Small Value Procurement	January - December 2023					25.00		25.00	
8000-4-2-2-006-76	1.3.3	2 printers			Sec.53.9-Small Value Procurement	January - December 2023					32.00		32.00	

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Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
8000-4-2-2-006-77	1.4	Office Furniture and Fixture			Sec.53.9-Small Value Procurement	January - December 2023					100.00		100.00	
8000-4-2-2-006-78	1.5	Improvement/ Renovation of office building			Public Bidding	January - December 2023					3,000.00		3,000.00	
	2	Maintenance and Other Operating Exp.	City Veterinary Office											
	2.1	Travelling Expenses - Local				January - December 2023				General Fund	110.00	110.00		
	2.6	Animal/Zoological Supplies Exp.			Sec.53.9-Small Value Procurement	January - December 2023				General Fund	1,000.00	1,000.00		
	2.7	Food Supplies Expenses			Sec.53.9-Small Value Procurement	January - December 2023				General Fund	250.00	250.00		
	2.8	Drugs and Medicines Expenses			Sec.53.9-Small Value Procurement	January - December 2023				General Fund	250.00	250.00		
	2.9	Medical, Dental, Laboratory Supplies Expenses			Sec.53.9-Small Value Procurement	January - December 2023				General Fund	200.00	200.00		
	1	Implementation and support program for RA 9482	City Vet. Office											Zero human deaths from rabies and reducing the number of animal rabies cases
8000-7-2-1-015-1	1.1	Barangay free anti-rabies vaccination drive following the new normal scheme	City Vet. Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	1,000.00	1,000.00		to increase the herd immunity of domestic dogs and cats in the community thus decreasing the case of rabies at the animal side
8000-7-2-1-015-2	1.2	Dogs and cats population control program -Surgery room for spay and neutering of dogs and cats and other minimal surgical procedures - MYCApon ng hayop sa barangay	City Vet. Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	1,728.36	945.36	783.00	to minimize number of dogs and cats through castration and spraying which will result in the decline of the number of would be stray cats and dogs, and also the decreasing the risk and Rabies
8000-7-2-1-015-3	1.3	Rabies and other diseases diagnostic laboratory	City Vet. Office		Public Bidding	January - December 2023				General Fund	4,450.00	450.00	4,000.00	to arrive at correct diagnosis of disease for better health care of the animals
8000-7-2-1-015-4	1.4	Rabies awareness month celebration program and other rabies related activities	City Vet. Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	254.00	254.00		Increased awareness about the deadly rabies disease thus increase in active participation of being a responsible pet owner having their pets vaccinated annually
8000-7-2-1-015-5	2	Mycab Livestock and Poultry Enhancement Program a. Animal Dispersal Program b. Free livestock insurance program c. Enhance animal health care program (e.g. Deworming, Vitamin supplementation, Treatment, Castration etc.)	City Vet. Office		Public Bidding/ Sec.53.9 Small Value Procurement	January - December 2023				General Fund	6,800.00	6,800.00		To promote active livestock farming in the grassroots level for food sustainability and security
8000-7-2-1-015-6	3	Animal Disease Surveillance and Researches for animal diseases of Public Health Importance	City Vet. Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	887.00	887.00		Prevent and contain possible disease outbreak that may cause harm for humans and animals
8000-7-2-1-015-7	4	Animal shelter facility's equipments and vehicle a. Mobile Animal Health Clinic b. Vehicle for impounding of stray animals	City Vet. Office		Public Bidding	January - December 2023				General Fund	2,250.00	450.00	1,800.00	To better facilitate capturing of stray dogs and cats and to efficiently serve the public.
8000-7-2-1-015-8	5	Task Force Food Safety	City Veterinary Office, CEEPUMO, Environment and other department and national agencies		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	465.00	465.00		To have safe and quality meats, poultry and by products being sold for public consumption
8000-7-2-1-015-9	6	Enhance Data for disease mapping	City Vet. Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	325.00	325.00		To have timely and accurate data in case of disease outbreak for good decision making
8000-7-2-1-015-10	7	Disease outbreak and control of economically important animal disease a. Capacity Building b. Disease Preparedness	City Vet. Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	1,500.00	1,500.00		To have sustainable livelihood to mitigate hunger
8000-7-2-1-015-11	8	Geotagging of farms	City Vet. Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	415.00	415.00		To facilitate disease control strategy
8000-7-2-1-015-12	9	Post and Ante Mortem Inspection	City Vet. Office			January - December 2023				General Fund				

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	2	Maintenance and Other Operating Exp.	CSWDO											
	2.1	Travelling Expenses - Local				January - December 2023				General Fund	350.00	350.00		
	GENDER AND DEVELOPMENT													
	Social Services													
3000-4-2-1-016-1	1	Conduct of Practical Skills Development Training to selected sectoral groups in the community: Solo Parents, Women, ERPAT, members of Sama-Bajau and Tagalog community	CSWDO - SSLDD, CLCDO		Sec.53.9-small Value Procurement	January - December 2023				GAD	200.00	200.00		Enhanced the skills and knowledge of selected beneficiaries through trainings that will help them uplift their level of well being.
3000-4-2-1-016-2	2	Training on Parent	CSWDO-SSLDD		Sec.53.9-small Value Procurement	January - December 2023				GAD	65.00	65.00		Enhanced/Developed Knowledge, Attitude and Skills (KAS) of Women, Solo Parents, ERPAT and OFWs on Parent Effectiveness and other Social Welfare Services.
		Effectiveness Services for Women, Solo Parents, ERPAT and OFWs												
3000-4-2-1-016-3		>Year-End Program Review Evaluation Workshop (PREW)			Sec.53.9-Small Value Procurement	January - December 2023					150.00	150.00		
3000-4-2-1-016-4	3	Celebration of Women's Month 2023 through: Conduct of Advocacy on Magna Carta of Women cum Orientation on Mental Health Conduct of Talent competition of women Women's Night Awarding of Outstanding Women in different field of specialization	CSWDO - SSLDD		Sec.53.9-Small Value Procurement	January - December 2023				GAD	750.00	750.00		>Outstanding Women in their different field of specialization addressing GAD concerns and issues were recognized, honored and paid tribute. >Equipped women knowledge on different women-related laws and mental health awareness.
3000-4-2-1-016-5	4	Provision of Capital Assistance/ Self Employment Assistance (SEA) Loan to different sectors in the community	CSWDO - SSLDD, GFPS		Sec.53.9-Small Value Procurement	January - December 2023				GAD	2,000.00	2,000.00		Provided capital assistance to different sectors in the community to help them develop their economic skills through the organization of community - based associations for entrepreneurial development.
3000-4-2-1-016-6	5	Symposium/Workshop on RA 9262 and RA 11313	CSWDO - 4Ps, GFPS		Sec.53.9-Small Value Procurement	January - December 2023				GAD	100.00	100.00		>Capacitated Parent Leaders in monitoring the RA 9262 >Equipped Parent Leaders with KAS in VAW to enhance their leadership skills
3000-4-2-1-016-7	6	Conduct Entrepreneurship Training to 4Ps Solo Parent beneficiaries of Cabanatuan City	CSWDO - 4Ps, GFPS		Sec.53.9-Small Value Procurement	January - December 2023				GAD	100.00	100.00		Enhanced the skills of beneficiaries in livelihood to help them improve their level of well being
3000-4-2-1-016-8	7	Conduct Entrepreneurship Training on 4Ps beneficiaries under Code 15 such as: 1. Ceramic making 2. Pot making 3. Chips making 4. Gourmet Tuyo	CSWDO - 4Ps, GFPS		Sec.53.9-Small Value Procurement	January - December 2023				GAD	100.00	100.00		Provided livelihood/ entrepreneurial training to beneficiaries under Code 15 to enhance their skills that will increase their socio-economic status
3000-4-2-1-016-9	8	Search for Natatanging Huwarang Pamilya	GFPS, CSWDO - 4Ps		Sec.53.9-Small Value Procurement	January - December 2023				GAD	100.00	100.00		Recognized/ Honored 4Ps families that instilled the importance of family in the community and showcased the positive changes in their lives as beneficiaries
3000-4-2-1-016-10	9	Workshop on 4Ps Out-of-School Youth beneficiaries on Stress Management and Suicidal Prevention	GFPS, CSWDO - 4Ps		Sec.53.9-Small Value Procurement	January - December 2023				GAD	70.00	70.00		Developed skills on stress management and suicidal behavior prevention of 4Ps Out-of-School Youth beneficiaries
3000-4-2-1-016-11	10	>Printing and distribution of IEC materials on Drug Awareness >Conduct Symposium : Awareness on Prohibited Drugs	GFPS, CSWDO - CYDD		Sec.53.9-Small Value Procurement	January - December 2023				GAD	100.00	100.00		Promoted community-based programs for drug abuse and teenage pregnancy prevention to OSY, ISY and street children
3000-4-2-1-016-12	11	Search for Best Child Development Worker 2023	GFPS, CSWDO - CYDD		Sec.53.9-Small Value Procurement	January - December 2023				GAD	200.00	200.00		10 DCW/CDW were ecognized for their contribution in the Day Care Service Program

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3000-4-2-1-016-13	12	Conduct Symposium/Youth and Family Advocacy on Teenage Pregnancy and Sex Education >Printing of IEC materials >Information Drive on the Effects of Teenage Pregnancy to youth and families of Children-At-Risk	GFPS, CSWDO - CYDD, CHO		Sec.53.9-Small Value Procurement	January - December 2023				GAD	200.00	200.00		Raised awareness and diminished the phenomenon of increasing teenage pregnancy and exploitation related to Violence Against Women and Children of Cabanatuan City >Ensured the necessary framework for observing the rights to dignity and personal integrity of the Cabanatuños children and families
3000-4-2-1-016-14		Conduct Symposium: Youth Advocacy on Online Sex Trafficking			Sec.53.9-Small Value Procurement	January - December 2023					100.00	100.00		
3000-4-2-1-016-15		Conduct Seminar/Youth Advocacy on RA11313 Safe Spaces Act	GFPS, CSWDO - CYDD		Sec.53.9-Small Value Procurement	January - December 2023					100.00	100.00		>Increased understanding on Gender based sexual harrasment
3000-4-2-1-016-16	13	World Day Against Human Trafficking (WDAHT) Commemoration >Symposiom on Human Trafficking and OSEC >18-Day Campaign to End VAW	GFPS, CSWDO - CYDD - SSLDD		Sec.53.9-Small Value Procurement	January - December 2023				GAD	150.00	150.00		Increased community awareness and responsiveness on Human Trafficking and Online Sexual Exploitation (OSEC) and gender related laws
3000-4-2-1-016-17	14	Provision of Cash Assistance to disadvantaged women, solo parents, repatriated/displaced OFWs	CSWDO - SSLDD			January - December 2023				GAD	500.00	500.00		Provided financial assistance to disadvantaged clients to aid in their family's survival.
3000-4-2-1-016-18	15	Provision of financial grant/ pension to adult PWDs /CWDs	CSWDO - SSLDD			January - December 2023				GAD	2,600.00	2,600.00		Provided financial assistance to indigent PWDs/CWDs to aid in their daily survival needs
3000-4-2-1-016-19		Provision of Financial Assistance/ Welfare Goods through "Handog Kaarawan sa May Kapansanan"			Public Bidding						2,013.00	2,013.00		
3000-4-2-1-016-20	16	Provision of Financial Assistance/ Welfare Goods Assistance through "Handog Kaarawan for Senior Citizens"	CSWDO - SSLDD		Public Bidding	January - December 2023				GAD	1,000.00	1,000.00		Strengthened the access on provision of social protection programs to the elderly population in the City of Cabanatuan
3000-4-2-1-016-21		Provision of financial assistance to Senior Citizens though Social Pension									4,200.00	4,200.00		
3000-4-2-1-016-22	17	Provision of assistive devices for physical restoration and mobility of PWDs and Senior Citizens	CSWDO - SSLDD		Sec.53.9-Small Value Procurement	January - December 2023				GAD	400.00	400.00		Provided assistive/ medical devices provided to indigent Senior Citizens and PWDs to help them restore their physical well-being.
3000-4-2-1-016-23	18	Management and Operation of Crisis Intervention Unit >Aids to Individual In Crisis Situation (AICS) 1.1 Burial Assistance / Cremation 1.2 Medical Assistance 1.3 Transportation Assistance (Balik Probinsya) / ESA 1.4 Displaced Person/ Unemployed 1.5 Repatriation Assistance 1.5.1 Payment of PhilHealth Insurance Premium 1.6 Women and children victims of trafficking >Cash Assistance for Other Support Services 2.1 Educational Assistance 2.2 Emergency Shelter Assistance >Material Assistance 3.1 Relief Assistance to perennial/ indigent/ strandeeds 3.2 Food Assistance to fire victims/accidents/natural disaster 4. Medicine Assistance 5. Reproduction of disaster report forms and DAFAC 6. Printing of tarpaulin	CSWDO - CIU			January - December 2023				GAD	20,000.00	20,000.00		Responded to the needs of marginalized sectors (individuals and families) in crisis situation
3000-4-2-1-016-24		>Provision of Meals and Snacks to General Assembly/ Payout of Financial Assistance to different sectors.			Sec.53.9-Small Value Procurement						400.00	400.00		
3000-4-2-1-016-25	19	Cash For Work for Sama-Bajau families in the Core Shelters	CSWDO - Sama-Bajau			January - December 2023				GAD	210.00	210.00		Provided livelihood activities to indigenous men and women in the community

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3000-4-2-1-016-26	20	Cash For Work for Tagalog families in the Core Shelters	CSWDO - Sama-Bajau			January - December 2023				GAD	210.00	210.00		Provided livelihood activities/other source of income to indigent families in the Core Shelter
3000-4-2-1-016-27	21	Payment for clients psychological evaluation, birth certificate from PSA, logistics, notarial services and other documentary requirements in case management	CSWDO - PSIU			January - December 2023				GAD	50.00	50.00		Implemented programs and services toward the enhancement and restoration of psychological functioning and empowerment of victims of GBV, VAWC, CNSP, and trafficking in Cabanatuan City
3000-4-2-1-016-28		Procurement of instruments/ tools and other materials for psychological services			Sec.53.9-Small Value Procurement						150.00	150.00		
3000-4-2-1-016-29		Conduct of Moving On and Letting Go Therapeutic Session for sexually abused clients and trafficked victims									50.00	50.00		Empowered women and children victims of sexual abuse and trafficking towards healing and recovery
3000-4-2-1-016-30	22	>Provision of food/non-food subsistence/ MOOE to Tahanan ni Maria Center >Purchase of hygiene kits >Purchase/Refill of LPG > Payment of Utilities >Purchase of medicines and payment of laboratories/dental extractions >Procurement of the following: -Office/School supplies and school uniform	CSWDO - TMC		Sec.53.9-Small Value Procurement	January - December 2023				GAD	1,600.00	1,600.00		Provided clients with safe home care and basic needs
3000-4-2-1-016-31		Procurement of Office/IT equipments and furniture and fixtures			Sec.53.9-Small Value Procurement									
3000-4-2-1-016-32	23	Day Care Service Program: > Supplemental Feeding	CSWDO - CYDD		Public Bidding/ Sec.53.9 Small Value Procurement	January - December 2023				GAD	7,115.26	7,115.26		>Provided undernourished children particularly those below five (5) years old with nutritionally balanced food to ensure their normal growth
3000-4-2-1-016-33		>Day Care Moving-Up 2023									252.00	252.00		>Enhanced the development of 7 domains of day Care Children
3000-4-2-1-016-34		>Regional/City Children's Congress									200.00	200.00		
3000-4-2-1-016-35		>Mass Oathtaking cum Parents Congress									300.00	300.00		
3000-4-2-1-016-36		>Reproduction of ECCD Assessment Tool									150.00	150.00		>Assessed the physical social and mental development of 0-4 years old children
3000-4-2-1-016-37	24	Provision of scholarship grants to deserving college students of Cabanatuan City	CMO			January - December 2023				GAD	22,000.00	22,000.00		Granted scholarship to deserving college students belonging to indigent families
3000-4-2-1-016-38	25	Printing of PVC Identification cards > Procurement of ink and PVC card sheet > Repair and maintenance of printer	CMO		Sec.53.9-Small Value Procurement	January - December 2023				GAD	500.00	500.00		Provided identification cards to different sectors
3000-4-2-1-016-39		>Purchase of PVC ID Printer			Sec.53.9-Small Value Procurement						500.00		500.00	
3000-4-2-1-016-40	26	Outreach services through Mobile HIV/AIDS counselling and testing across various groups and gender	CHO			January - December 2023				GAD	100.00	100.00		Improved profiling of vulnerable population and increased awareness on HIV- AIDS
3000-4-2-1-016-41	27	Health and Nutrition > Reproduction of flyers > Community Assembly	CHO		Sec.53.9-Small Value Procurement	January - December 2023				GAD	100.00	100.00		Increased awareness of parents on health and nutrition
3000-4-2-1-016-42	28	Conduct MWRA classes, RPM applying minimum health standards	CHO			January - December 2023				GAD	300.00	300.00		Reduced the number of WRAs with Unmet Needs
3000-4-2-1-016-43	29	Conduct KATROPA seminar to male employees and tricycle drivers	CHO			January - December 2023				GAD	60.00	60.00		Increased awareness among men on Gender Equality and Family Development
3000-4-2-1-016-44	30	Conduct pap smear, visual acetic acid wash, breast examination and ultrasound	MVGCCGH			January - December 2023				GAD	150.00	150.00		Enhanced preventive care and screening diagnostic procedures for prevention of cancer of the reproductive system
3000-4-2-1-016-45	31	Provision of malunggay soup at Obstetrics Ward	MVGCCGH		Sec.53.9-Small Value Procurement	January - December 2023				GAD	90.00	90.00		Supported lactating women by providing proper nutrition

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3000-4-2-1-016-46	32	Conduct one-on-one counseling on the proper infant feeding which includes breastfeeding >Provision of flyers and reading materials on breastfeeding	MVGCCGH		Sec.53.9-Small Value Procurement	January - December 2023				GAD	22.50	22.50		Increased awareness among lactating mothers on ht importance of proper nutririon for their infants
3000-4-2-1-016-47	33	Management and operation of GAD/CSWDO Office >Wages for Job Orders who directly monitor and implement the GAD PPAs >Provision of the following: -Payment dfor utilities -Office and Janitorial supplies -Office / IT Equipment -Furnitures and Fixtures / Repairs >Maintenance of service vehicles >Purchase of gas, fuel and lubricants >Reproduction of IEC materials	CSWDO - GFPS		Sec.53.9-Small Value Procurement	January - December 2023				GAD	10,538.44	10,238.44	300.00	Ensured continouous implementation of GAD PPA's relative to its mandate
3000-4-2-1-016-48		>Improvement / Repair/ Expansion of CSWDO facilities > Construction of Multi-purpose building for women and children >Construction of Day Care Resource training Center			Public Bidding						700.00		700.00	
3000-4-2-1-016-49	34	Maintenance and operation of National Child Development Center (NCDC) >Payment of utilities >Procurement of IT Equipment/ Learning materials / Supplies	CSWDO - CYDD		Sec.53.9-Small Value Procurement	January - December 2023				GAD	500.00	500.00		Physical, social and mental development of children 0-4 years old maintained.
3000-4-2-1-016-50	35	Maintenance and operation of Sama-BajauActivity Center >Procurement of Office/IT Equipment, Furnitures and fixtures >Payment of utilities	CSWDO - Sama-Bajau		Sec.53.9-Small Value Procurement	January - December 2023				GAD	200.00	200.00		Increased access to social services for IP's
3000-4-2-1-016-51		>Provision of materials for ECCD classes and Child Minding Program for Sama-bajau children >Procurement of Office / IT Equipment, Furniture and Fixtures			Sec.53.9-Small Value Procurement	January - December 2023					200.00	200.00		
3000-4-2-1-016-52	36	Management of Pantawid Pamilyang Pilipino Program (4Ps) office to serve the 6,816 poorest of the poor beneficiaries	CSWDO - 4Ps			January - December 2023				GAD	100.00	100.00		Uplifted the condition of poorest of the poor from survival to subsistence to self sufficiency
3000-4-2-1-016-53		>Procurement of Office/IT Equipment, furnitures and fixtures -Payment of utilities			Sec.53.9-Small Value Procurement						100.00	100.00		
3000-4-2-1-016-54	37	Provision of monthly honoraria to the following: 122 BHW x P 2000/ month 115 BPO x P2000/ month 102 DCW x P 7500/ month 103 BNS x P2000/ month 91 BIC x P2000/ month 80 PL x P700/ month	CSWDO, CHO, CIO			January - December 2023				GAD	20,244.00	20,244.00		>Ensured the availability of social services within the barangay >Strengthened the GAD Focal Point System in the barangay

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3000-4-2-1-016-55	38	Conduct/Attend Capacity Building Programs to Service Providers / employees / personnels such as: -Gender and Development related seminars / workshops - Managing victims of Gender Based Violence -Handling Day Care Children with Disabilities -Workshop/Orientation for Child Development Workers of Cabanatuan City -Workshop/Orientation for BCPCs/ BWCPDOs / VAW Desk officers of Cabanatuan City -Benchmarking of BCPCs to other LGU (Replication of Good Practices) -Center Management and Staff Development related trainings -Psychological Intervention related trainings -Administrative Skills training -Basic Business Management and Skills Development -Conduct of Training on Basic Maternal Care Technique -Seminar on Stress and Anger Management -Leadership and Organizational Management Training	CSWDO - GFPS, CHO, MVGCCGH			January - December 2023				GAD	1,450.00	1,450.00		Increased KAS and competencies of service providers and/or employees in implementing GAD PPA's
3000-4-2-1-016-56	39	Repair and maintenance of Tahanan ni Maria Center Building 1 and 2	CSWDO, CEO		Public Bidding	January - December 2023				For Funding	10,000.00			Tahanan ni Maria Center Building repaired
3000-4-2-1-016-57	40	Construction of daycare center	CSWDO, CEO		Public Bidding	January - December 2023				For Funding	1,500.00			Daycare center constructed
3000-4-2-1-016-58	41	Lot Purchase and Construction of Processing Center for the Homeless / Mentally-ill Vagrants / Mendicants	CSWDO, CEO		Public Bidding	January - December 2023				For Funding	10,000.00			
3000-4-2-1-016-59	42	Installation of passenger lifts	CSWDO, CEO		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	4,000.00			
3000-4-2-1-016-60	43	Construction of dormitory building (Phase II) with two (2) bed rooms with 10 double deck bed capacity each room with spacious laundry area and indoor hanging space	CSWDO, CEO		Public Bidding	January - December 2023				For Funding	5,270.00			Dormitory building constructed
3000-4-2-1-016-61	44	Construction of mini park and playground with landscaping	CSWDO, CEO		Public Bidding	January - December 2023				For Funding	1,500.00			Mini park and playground constructed
	CICL													
	SOCIAL SERVICES													
3000-4-2-1-016-62	1	Provision of food and non-food / MOOE items to Children's Hope Day Center for Children At Risk or Children in Street Situation (CISS) >Procurement of Office/IT Equipment, Furniture and Fixtures,Appliances > Installation of Internet Service/Payment of utilities >Wages of Job Orders >provision of T-shirt with print and tsinelas for rescued CAR/CISS	CSWDO - CYDD -CHDC		Sec.53.9-Small Value Procurement	January - December 2023				1% from LGU IRA pursuant to RA 9344	1,350.00	1,350.00		Provided continuous programs and services that will alleviate, improve and uplift the situation of CAR/CISS children and families
3000-4-2-1-016-63		Provision of Food Packs and Hygiene Kits to CAR/CISS Families			Public Bidding/ Sec.53.9 Small Value Procurement	January - December 2023					200.00	200.00		
3000-4-2-1-016-64		Annual Christmas Gift giving project to families of Children in Street Situation (200 Families)				January - December 2023					110.00	110.00		
3000-4-2-1-016-65	2	>Procurement of Office/IT Equipments for Youth Training Center >Video and Photo Editing Training for youth	CSWDO - CYDD		Sec.53.9-Small Value Procurement	January - December 2023				1% from LGU IRA pursuant to RA 9344	500.00	500.00		Increased KAS of youth through provision of capability training/ Replaced old IT equipments and furnitures
3000-4-2-1-016-66	3	>Purchase of IT Equipment >Conduct of Trainings/ Advocacy Campaign/ Meetings of Cabanatuan City Council for the Welfare and Protection of Children (CCCWPC) members	CSWDO - CYDD		Sec.53.9-Small Value Procurement	January - December 2023				1% from LGU IRA pursuant to RA 9344	300.00	300.00		Ensured continuous function of CCCWPC
3000-4-2-1-016-67	4	Conduct of CCCF Meetings/ Trainings/ Symposium/ Workshop	CSWDO - CYDD			January - December 2023				1% from LGU IRA pursuant to RA 9344	50.00	50.00		Increased children's awareness to their rights and responsibilities/ Increased child participation on programs and policy formulation on matters involving children

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
3000-4-2-1-016-68	5	Conduct BCPC/ BWCPDO/ Paralegal Volunteers' Trainings/ Seminars/ Quarterly Meetings - Kamustahan	CSWDO - CYDD			January - December 2023				1% from LGU IRA pursuant to RA 9344	250.00	250.00		Equipped BWCPDOs & Paralegal Volunteers proper KAS in managing cases and children in their barangay
3000-4-2-1-016-69	6	Conduct ECCD Council Quarterly Meeting (Private & Public Schools)	CSWDO - CYDD			January - December 2023				1% from LGU IRA pursuant to RA 9344	40.00	40.00		Established partnership to Private Educational Institution in Cabanatuan City offering ECCD programs
3000-4-2-1-016-70	7	Repair/ Improvement of Children's Hope Day Center for CAR	CSWDO - CYDD		Public Bidding	January - December 2023				1% from LGU IRA pursuant to RA 9344	300.00		300.00	Improved Children's Hope Day Center
3000-4-2-1-016-71	8	Procurement of Occupational Therapy Equipment for Children with Special Needs	CSWDO - CYDD		Sec.53.9-Small Value Procurement	January - December 2023				1% from LGU IRA pursuant to RA 9344	200.00	200.00		Reasonable accommodation and accessible environments for children with special needs provided
3000-4-2-1-016-72	9	Celebration of National Safe Kid's Week through showcase of talent in sports (<i>Larong Pinoy</i>) and cultural activities by the Children in Street Situation	CSWDO - CYDD -CHDC			January - December 2023				1% from LGU IRA pursuant to RA 9344	100.00	100.00		Children in Street Situation participated actively in activities that will improve their social skills
3000-4-2-1-016-73	10	National Children's Month Celebration thru >Children's Summit and >Local State of the Children Report	CSWDO - CYDD			January - December 2023				1% from LGU IRA pursuant to RA 9344	150.00	150.00		Policies and programs concerning children were implemented effectively
3000-4-2-1-016-74		Conduct of Community Education sessions >Purchase of t-shirt with print				January - December 2023					50.00	50.00		
3000-4-2-1-016-75	11	Conduct of Annual Search for Best BWCPDO	CSWDO - CYDD			January - December 2023				1% from LGU IRA pursuant to RA 9344	200.00	200.00		Recognized/honored BWCPDOs/BCPCs that were actively managing cases of women and children in their barangays
3000-4-2-1-016-76	12	Conduct of CCCF Team Building cum Spiritual Enhancement/ Values Inculcation	CSWDO - CYDD			January - December 2023				1% from LGU IRA pursuant to RA 9344	100.00	100.00		Increased children's awareness to their rights and responsibilities >Increased child participation on program/ policy formulation on matters involving children
3000-4-2-1-016-77	13	Millenials meet Melinyas "Papunta pa lang kayo, pauwi na kami" - Self-awareness Symposium for CCCF	CSWDO - CYDD			January - December 2023				1% from LGU IRA pursuant to RA 9344	100.00	100.00		Increased understanding on the dynamics of adolescence and generation gaps with parents
3000-4-2-1-016-78	14	Family Day Celebration and Gift Giving to CICLs and their parents	CSWDO - PSIU			January - December 2023				1% from LGU IRA pursuant to RA 9344	100.00	100.00		Improved parent-child relationship among families of CICL clients
3000-4-2-1-016-79	15	Symposium on Positive Lifestyle, Self and Spiritual Enhancement to Recovering Person/ Children who used drugs (RPWUDs) cum awarding of certificates	CSWDO - PSIU			January - December 2023				1% from LGU IRA pursuant to RA 9344	50.00	50.00		RPWUDs gained knowledge
3000-4-2-1-016-80	16	Planning Workshop of Local Project Monitoring Committee re: Comprehensive Local Juvenile Intervention Plan (CLJIP) cum Year-end Review and Assessment of CLJIP >Meetings of Local Project Monitoring Committee re: Comprehensive Local Juvenile Intervention program (CLJIP)	CSWDO - PSIU			January - December 2023				1% from LGU IRA pursuant to RA 9344	100.00	100.00		Capacitated LPMC in the formulation of CLJIP
3000-4-2-1-016-81	17	Seminar on Anger Management, Good Values and Spiritual Enhancement for CICLs undergoing Community-Based Intervention Program (CBIP)	CSWDO - PSIU			January - December 2023				1% from LGU IRA pursuant to RA 9344	50.00	50.00		Improved attitude and behavior of CICL clients; reduced, if not eliminated clients re-offending
3000-4-2-1-016-82	18	Consultative Meeting of the Five Pillars of Justice in Cabanatuan City	CSWDO - PSIU			January - December 2023				1% from LGU IRA pursuant to RA 9344	50.00	50.00		Issues and conflicts in case management of clients are resolved/ Established harmonious working relationship among the five pillars of justice
3000-4-2-1-016-83	19	Capability Building of PSIU Staff	CSWDO - PSIU			January - December 2023				1% from LGU IRA pursuant to RA 9344	70.00	70.00		Increased knowledge and skills of PSIU Social Workers in managing cases children/victims of gender based violence
3000-4-2-1-016-84	20	Implementation of Yakap Bayan Program >Consultative meetings of Yakap Bayan multi-disciplinary team	CSWDO - PSIU			January - December 2023				1% from LGU IRA pursuant to RA 9344	50.00	50.00		Strengthened community reintegration mechanisms for Recovering Drug Dependents

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
3000-4-2-1-016-85	21	Repair/Improvement of Tahanan ni Maria Building 1 and 2	CSWDO -TMC		Public Bidding	January - December 2023				1% from LGU IRA pursuant to RA 9344	500.00		500.00	Provided residents wikh with safe and well-kept facilities
3000-4-2-1-016-86	22	Recreational, Sports and other Recreational Activities: >Purchase of sports materials >Conduct of TMC Summer Sports Festival	CSWDO -TMC		Sec.53.9-Small Value Procurement	January - December 2023				1% from LGU IRA pursuant to RA 9344	For Funding			>Provided clients with form of recreation that will help them develop their sportsmanship ability
3000-4-2-1-016-87	23	Wages for Job Order Service providers at Bahay Pag Asa Residential Care Center	CSWDO - BPARCC			January - December 2023				1% from LGU IRA pursuant to RA 9344	2,917.50	2,917.50		Provided adequate care, protection and supervision to the residents activities properly
3000-4-2-1-016-88	24	Provision of food/non-food/ MOOE items to clients of Bahay Pag-Asa Residential Care Center >Purchase/Refiil of LPG tank >Payment of utilities >Purchase of appliances >Conduct of individual and group counseling, therapy sessions, group dynamics	CSWDO - BPARCC		Sec.53.9-Small Value Procurement	January - December 2023				1% from LGU IRA pursuant to RA 9344	2,635.00	2,635.07		Implemented programs and services to residents as part of the rehabilitation procedures incorporated with the new normal protocol
3000-4-2-1-016-89	25	Homelife Services >Procurement of Office Equipment/Furnitures and fixtures	CSWDO - BPARCC		Sec.53.9-Small Value Procurement	January - December 2023				1% from LGU IRA pursuant to RA 9344	100.00	100.00		
3000-4-2-1-016-90	26	Educational Services >Purchase of school kits/ school uniforms	CSWDO - BPARCC		Public Bidding/ Sec.53.9 Small Value Procurement	January - December 2023				1% from LGU IRA pursuant to RA 9344	40.00	40.00		Provided clients literacy/ skills development and formal schooling thru modular, virtual and face to face classes
3000-4-2-1-016-91		>Procurement of IT equipments			Sec.53.9-Small Value Procurement	January - December 2023					100.00	100.00		
3000-4-2-1-016-92	27	Health Services >Purchase of medical kits/ emergency kits	CSWDO - BPARCC		Sec.53.9-Small Value Procurement	January - December 2023				1% from LGU IRA pursuant to RA 9344	40.00	40.00		Responded to clients emergency medical needs
3000-4-2-1-016-93		>Payment of residents hospitalization/ medical needs				January - December 2023					30.00	30.00		
3000-4-2-1-016-94		>Payment of clients psychological assessment				January - December 2023					20.00	20.00		Implemented programs and services toward the achievement of
3000-4-2-1-016-95	28	Recreational, Sports and other Recreational Activities: >Purchase of sports materials >Conduct of BPARCC Summer Sports Festival	CSWDO - BPARCC		Sec.53.9-Small Value Procurement	January - December 2023				1% from LGU IRA pursuant to RA 9344	For Funding			Provided residents/clients form of recreation through sports activity that aims to enhance their physical, mental and social condition
3000-4-2-1-016-96	29	-Construction of Staff House with Comfort Room and Storage Room with built-in cabinets and racks	CSWDO - BPARCC		Public Bidding	January - December 2023				1% from LGU IRA pursuant to RA 9344	1,500.00		1,500.00	Ensured continuous operation of BPARCC with comfortable/safe facilities
3000-4-2-1-016-97		-Repair/Improvement of BPARCC Facilities			Public Bidding	January - December 2023					700.00		700.00	
3000-4-2-1-016-98		-Construction of BPARCC Visitor's Lounge			Public Bidding	January - December 2023					500.00		500.00	
3000-4-2-1-016-99		-Procurement and Installation of Solar Panel Set at BPARCC			Public Bidding	January - December 2023					For Funding			
3000-4-2-1-016-100		Constructions of Covered Court with bleachers			Public Bidding	January - December 2023					For Funding			
	SENIOR CITIZENS (SC)													
	Social Services													
3000-4-2-1-016-101	1	Printing of Senior Citizen Purchase Booklet	CSWDO - SSLDD			January - December 2023				General Fund	150.00			Provided funding for the protection of the rights of elderlies in the community through the issuance of Senior Citizen Purchase booklets
3000-4-2-1-016-102	2	Management and Operation of OSCA Office > Wages for Job Orders >Payment of utilities >Procurement of: -Office Supplies/ other supplies -IT Equipments - Office equipment/ Furnitures >Printing of forms for the issuance of SC ID slip, GIS, SPISC Application Form, etc	CSWDO - SSLDD			January - December 2023				General Fund	600.00			Ensured continous operation of OSCA
3000-4-2-1-016-103	3	Conduct of Elderly Week Celebration >Advocacy campaign on RA9994 >Kamustahan ni Lolo at Lola	CSWDO - SSLDD			January - December 2023				General Fund	500.00			Increased awareness on laws, issuances and rights of Senior Citizens

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
9000-3-2-2-009-7	3.5	Biglang Gantimpala Award and other awards (10 awardees)			Sec.53.9-Small Value Procurement									
9000-3-2-2-009-8	4	Human Resource Information System Project (Software & IT Equipment)	Human Resource Management Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	1,000.00		1,000.00	Updated employees' database and automated system of payroll preparation and leave administration
9000-3-2-2-009-9	5	Employee Wellness/Employee Health Clinic	Human Resource Management Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	1,000.00		1,000.00	Clinic for employee's health and wellness needs
9000-3-2-2-009-10	6	Construction of HR Training/Conference Room with complete training/audio-visual equipment	Human Resource Management Office		Public Bidding	January - December 2023				General Fund	1,000.00		1,000.00	Well-equipped venue for city employees Learning and Development needs
9000-3-2-2-009-11	7	Office Renovation Project	Human Resource Management Office		Public Bidding	January - December 2023				General Fund	500.00		500.00	Improved working environment for the HR staff and its records storage
	2	Maintenance and Other Operating Exp.	City Motorpool Office			January - December 2023				General Fund	35,000.00	35,000.00		
	2.3	Training Expenses									800.00	800.00		
	2.31	Environmental/Sanitary Services			Sec.53.9-Small Value Procurement						470.00	470.00		
	2.34	Security Services			Sec.53.5-Agency to Agency						100.00	100.00		
	2.35	Repair and Maintenance			Public Bidding						35,000.00	35,000.00		
	2.35.1	Office Buildings			Public Bidding						200.00	200.00		
	2.35.4	Market and Slaughterhouses			Public Bidding						500.00	500.00		
	2.35.5	Other Structures			Public Bidding						5,000.00	5,000.00		
	2.35.6	Office Equipment			Public Bidding						28,000.00	28,000.00		
9000-5-2-2-011-1	1	Regravelling of barangays	City Motorpool Office		Public Bidding	January - December 2023				General Fund				Resurfaced / repaired of unpaved barangay roads
9000-5-2-2-011-2	2	Clearing, Declogging and Desilting of Waterways	City Motorpool Office		Public Bidding	January - December 2023				General Fund				Garbage-free waterways to mitigate flooding as typhoon intensify and bring back water depth capacity
9000-5-2-2-011-3	3	Service Vehicle and Heavy Equipment for COVID 19 Response and Regular Activities	City Motorpool Office		Public Bidding	January - December 2023				General Fund				Efficient and Effective Covid19 Response while ensuring the continuance of regular activities
9000-5-2-2-011-4	4	Site Development of New Motor Pool Facility including office building and maintenance bays in Brgy. Valle Cruz	City Motorpool Office		Public Bidding	January - December 2023				For Funding	187,000.00			Improved Working Environment
9000-5-2-2-011-5	5	Oxygen Tank Refilling Station provides free medical oxygen and tank borrowing for Covid19 and non-Covid patients	City Motorpool Office		Public Bidding	January - December 2023				General Fund				Effective and Efficient Delivery of Services
9000-5-2-2-011-6	6	Inspection of Office Service Vehicles, Barangay Patrols and Heavy equipments	City Motorpool Office		Sec.50-Direct Contracting	January - December 2023				General Fund				Corrective and Preventive Maintenance
9000-5-2-2-011-7	7	Deployment of logistical resources and rehabilitation of affected low-lying areas	City Motorpool Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	50.00			A systematic and resource-maximizing way of performing
	7.1	Provision of meals and snacks for first responders, emergency responders engaged in disaster response operations			Sec.53.9-Small Value Procurement									preemptive evacuation and disaster operations to cover all high-risk and low-lying barangays
9000-5-2-2-011-8	8	Procurement of fuel, lubricants, and other oil products for service vehicles, heavy equipment and other machineries	City Motorpool Office		Public Bidding	January - December 2023				General Fund	40,000.00			Availability of fuel, oil, and lubricants for equipment, vehicles and other machineries that are used for regular and/or emergency operations
9000-5-2-2-011-9	9	Repair and Maintenance:	City Motorpool Office		Sec.50-Direct Contracting	January - December 2023				General Fund				Repair and maintenance of heavy equipment, vehicles and other machineries used for operations
	9.1	Office Equipment			Public Bidding						1,000.00	1,000.00		
	9.2	Communication Equipment			Sec.53.9-Small Value Procurement						150.00	150.00		
	9.3	Construction & Heavy Equipment			Public Bidding						35,000.00	35,000.00		
	9.4	Procurement of tires, batteries and parts												
	9.5	Firefighting Equipment and Accessories			Public Bidding						1,000.00	1,000.00		

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	9.6	Hospital Equipment			Public Bidding						300.00	300.00		
	9.7	Medical, Dental and Laboratory Equipment			Sec.53.9-Small Value Procurement						300.00	300.00		
	9.8	Service Vehicles / Motor Vehicles			Public Bidding						5,000.00	5,000.00		
	9.9	Roads Highways and Bridges			Public Bidding						25,000.00	25,000.00		
	9.10	*Other Machineries (i.e oxygen generator, power generator, power spray, sewage treatment plant, fire protection system & elevator)			Public Bidding						1,000.00	1,000.00		
9000-5-2-2-011-10	10	Supply, Delivery and Installation of GPS Tracking Device for Service Vehicles and Heavy Equipments	City Motorpool Office		Public Bidding	January - December 2023				General Fund	5,000.00	5,000.00		Efficient monitoring and real time checking of Service Vehicles and Heavy Equipments
9000-5-2-2-011-11	11	Purchase of additional five (5) service vehicle	City Motorpool Office		Public Bidding	January - December 2023				For Funding	6,000.00			Sufficient fleet of vehicles to accommodate all official requests from City Hall Offices
9000-5-2-2-011-12	12	Procurement of Tools	City Motorpool Office		Sec.53.9-Small Value Procurement	January - December 2023				For Funding	500.00			Availability of sufficient and quality tools for more efficient repair and maintenance
9000-5-2-2-011-13	13	Procurement of Office and Janitorial Supplies	City Motorpool Office		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	500.00	500.00		Effective and Efficient Delivery of Services
9000-5-2-2-011-14	14	Capability Building Training/Seminars	City Motorpool Office			January - December 2023				General Fund	150.00	150.00		Increased work-related knowledge and enhanced productivity
9000-5-2-2-011-15	15	Hiring of additional Job Orders at the rate of P420.00 and P458.00 per day (driver, operator and mechanic)	City Motorpool Office			January - December 2023				General Fund	3,000.00	3,000.00		Fast and Efficient Service
9000-5-2-2-011-16	16	Subscription of Telephone and Internet	City Motorpool Office		Sec.50-Direct Contracting	January - December 2023				General Fund	100.00	100.00		Improved communications and coordination
9000-5-2-2-011-17	17	Payment for Water and Electricity	City Motorpool Office		Sec.50-Direct Contracting	January - December 2023				General Fund	300.00	300.00		Improved working environment and service delivery
9000-5-2-2-011-18	18	Office Renovation and Improvement	City Motorpool Office		Public Bidding	January - December 2023				General Fund/ For Funding	3,000.00			Improved working environment and service delivery
9000-5-2-2-011-19	19	Construction of Storage and Warehouse	City Motorpool Office		Public Bidding	January - December 2023				General Fund/ For Funding	300.00			Storage of Equipments and Supplies
9000-5-2-2-011-20	20	Purchase of:	City Motorpool Office			January - December 2023				General Fund/ For Funding				
	20.1	Office Equipment			Sec.53.9-Small Value Procurement	January - December 2023					150.00			Improved working environment and service delivery
	20.1.1	Typewriter												
	20.1.2	Document Scanner												
	20.1.3	Filing Cabinet												Facilitate proper filing
	20.2	Furniture and Fixture												
	20.2.1	Office Table			Sec.53.9-Small Value Procurement	January - December 2023					30.00			Improved working environment and service delivery
	20.3	IT Equipment and Software			Sec.53.9-Small Value Procurement	January - December 2023					200.00			Improved logistics and productivity
	20.3.1	Desktop Computer with UPS												
	20.3.2	Printer with Scanner												
9000-5-2-2-011-21	21	Creation of Plantilla Position	City Motorpool Office			January - December 2023				For Funding				Additional man power for fast and efficient delivery of services
	21.1.1	(1) CG Assistant Department Head I - SG 23									1,076.70			
	21.1.2	(1) Engineer IV - SG 22									957.81			
	21.1.3	(2) Engineer II - SG 16									1,025.58			
	21.1.4	(1) Administrative Officer IV - SG 15									470.05			
	21.1.5	(1) Administrative Officer II - SG 11									334.28			
	21.1.6	(2) Administrative Assistant IV (Bookbinder IV) - SG 10									593.74			
	21.1.7	(2) Administrative Aide VI - SG 6									453.60			
	21.1.8	(20) Administrative Aide III (Driver I)-SG 3									3,800.16			

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	21.1.9	(2) Motorpool Dispatcher - SG 6									453.60			
	21.1.10	(4) Mechanical Plant Operator II (Oxygen Generator/ Batching Plant) - SG 6									907.20			
	21.1.11	(4) Mechanical Plant Operator I (Oxygen Generator/ Batching Plant) - SG 6									806.40			
	21.1.12	(1) Mechanic III - SG 9									273.73			
	21.1.13	(1) Mechanic II - SG 6									226.80			
	21.1.14	(2) Mechanic I - SG 4									403.20			
	21.1.15	(2) Aircon Technician I - SG 6									453.60			
	21.1.16	(1) Electrician I - SG 4									201.60			
	21.1.17	(1) Welder I - SG 4									201.60			
	21.1.18	(1) Metal Worker I - SG 4									201.60			
	21.1.19	(1) Painter I - SG 3									190.01			
	21.1.20	(1) Technician									190.01			
	2	Maintenance and Other Operating Exp.	CCENRO											
	2.31	Environmental/Sanitary Services			Public Bidding	January - December 2023				General Fund	131,379.94	131,379.94		
	2.43	Other Maint. & Operating Exp.			Sec.53.9-Small Value Procurement	January - December 2023				General Fund	4,200.00	4,200.00		
9000-2-2-2-005-1	1	IEC,Trainings, seminars and workshop on: -Plastic Ordinance -Solid Waste Management -MRF management and operations -Composting Technology -Pollution Control -Climate Change/ global warming -Air and Water quality management and apprehension -Water conservation	CMO/ SP/ CCENRO DENR		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	1,300.00	1,300.00		Capacitate local in addressing natural and man-made environmental hazard Ensure community participation to address problems on environmental concerns and contribute to the cause of abating the adverse effects of global warming and climate change
9000-2-2-2-005-2	2	Monitor compliance of all the firms and industries to P.D 1586,PD 705, RA 9275, RA 6969, RA 9003, RA 1076, RA 7942, RA 7076, RA 8749, RA 9147, PD 984 and all other local and national environmental laws	CENRO/ BLIPO/ CHO/ CEO/ PNP/ CEEPUMO/ LNB/ DENR/ CLO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ Request for funding	1,000.00	1,000.00		Full compliance to all national & local environmental laws
9000-2-2-2-005-3	3	Strengthen environmental taskforce that apprehends violations of city ordinances on Plastic and other ordinances on Plastic and other ordinances relative to environment (Provide incentives for the Environmental Police/Officers/Enforcers - including uniforms/ clothing allowance and others.	CMO/SP/DILG/LNB/CPD O/CBO/CAO/CCENRO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ CCENRO Special Trust Fund	500.00	500.00		Enforced all environmental laws and city ordinances within the jurisdiction of Cabanatuan City.
9000-2-2-2-005-4	4	Promote BALIK KALINGA SA KALIKASAN AT KALINISAN (BKKK) Program: - Conduct Search for Cleanest and Greenest Barangay in Cabanatuan and Best Materials Recovery Facility which includes Composting Facility and Best Practice in Segregation at Source	CMO/ SP/ CITO CCENRO/ DILG /DENR-EMB		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ Request for funding	5,000.00	5,000.00		Full compliance to RA 9003 To achieve Zero waste Cabanatuan City
9000-2-2-2-005-5	5	Manila Bay Clean-Up Program: -Reclaim or Clear all minor rivers and water ways in the city in relation to Manila Bay Clean-up Rehabilitation and Preservation Project. -Conduct dredging, desilting and declogging of creeks, canals, rivers, streams and other waterways, which include purchase of equipment. - Designation of Water Quality Management Areas (WQMAs)	CMO/ SP/ DILG CCENRO/CDRRMO/CITY ASSESSOR/ CEO/DPWH DILG /DENR		Public Bidding	January - December 2023				General Fund/ Request for funding	200,000.00			To restore the water quality of Manila Bay in accordance with the Writ of Continuing Mandamus of the Supreme Court

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
9000-2-2-2-005-6	6	Water Quality Monitoring and Management -establishment of water quality monitoring stations -establishment of own laboratory for the Physico-chemical parameter analysis (compliance to R.A. 9275 Water Quality Management Program)	DENR, CMO, SP,CHO, CBO, CAO, CEO, CMPO, CPDO, CCENRO		Sec.53.9-Small Value Procurement	January - December 2023			GENERAL FUND /GRANT / REQUEST FOR FUNDING	2,000.00	2,000.00		Full compliance to RA 9275
9000-2-2-2-005-7	7	Informal Waste Sector/ Informal Settlers Alternative Livelihood Project	DENR/ CMO/ SP CEO/ CPDO/CSWDO GSO/CAMO/CLO/CCENRO/ NGOs		Sec.53.9-Small Value Procurement	January - December 2023			General Fund/ Request for funding	1,000.00	1,000.00		Full compliance to RA 9003
9000-2-2-2-005-8	8	Safe Closure and Total Rehabilitation of the Closed San Isidro-Valle Cruz Old Dumpsite -Establishment/Contruotion of Ecological Park/ Land Use Planning/Land Market Valuation/ Former Dumpsite-Recovery Project: Transformation of Dumpsite to an Ecological Park -Installation of leachate collection pipe -Construction of Drainage Canal -and other activities	DENR/ CMO/ SP/ CEO/ CPDO/ GSO/ CDRRMO/ CCENRO		Public Bidding	January - December 2023			Request for Funding /General Fund/Grant	60,000.00			Full compliance to RA 9003
9000-2-2-2-005-9	9	Environmental/ Sanitary Services: - Haul garbage from Cabanatuan City Transfer Station to a Sanitary Landfill - Haul garbage from the barangays to Cabanatuan City Waste Transfer Station (75 + 14 Barangays) -Haul old wastes to a Sanitary Landfill -Hauling,Transport,Treatment and Disposal of Medical/Special/Infectious Waste	CMO/ SP / CEO/ CPDO/ GSO /DENR/ CCENRO		Public Bidding	January - December 2023			General Fund/Request for funding	240,358.18	240,358.18		Full compliance to RA 9003
9000-2-2-2-005-10	10	Provision of funds for the purchase of equipment/machineries, storage/warehouse for Special, Hazardous and Medical Wastes -autoclave, hydroclave, hauling trucks, etc.	DENR, DOST,DOH, CMO, SP, CBO, CAO, CDRRMO, CCENRO		Public Bidding	January - December 2023			GENERAL FUND /GRANT / REQUEST FOR FUNDING	13,000.00			Full compliance to RA 9003
9000-2-2-2-005-11	11	Provision of funds for all 89 barangays to be used in the purchase and implementation of solid waste management system in their respective areas: -Purchase of tri-bikes for waste collection in the barangays -establishment/construction of composting facility -purchase of composter and shredders for all biodegradable wastes to be converted to 100% fertilizer and/or soil conditioner to be used by farmers -purchase of plastic shredder and washeries, wastewater treatment facilities and cyclone dryer to convert 100% alternative fuel as Refused Derived Fuel (RDFs) in cement plants, extruders and plastic molders to convert 100% plastic chairs, tables and/or bricks/pavers -CCTV linked to EMB Central Office	DENR/ CMO/SP/ CEO/CPDO/GSO /CDRRMO/CCENRO		Public Bidding	January - December 2023			Request for funding / General Fund	126,000.00			Full compliance to RA 9003
9000-2-2-2-005-12	12	Operation and maintenance of the City Waste Transfer Station Facility and Central MRF -Purchase of Odor Eliminator and Disinfectant - Installation of Truck Weighing Scale - Construction of Storage for Special Wastes and Hazardous Wastes at City Central MRF which includes purchase of equipment and garbage truck	CMO /SP /CBO /CAO /City Motorpool/ CCENRO		Public Bidding	January - December 2023			General Fund/ Request for funding	20,000.00	15,750.00		Elimination of foul odor and prevention of fire ignition
9000-2-2-2-005-13	13	Establishment of Nursery Propagation Building	DENR, CMO, SP, CEO, CPDO, CMPO, CAO,CCENRO		Public Bidding	January - December 2023			GENERAL FUND/ REQUEST FOR FUNDING	10,000.00			Combat pollution, as part of climate change mitigation program Enhanced Biodiversity Conservation

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
9000-2-2-2-005-14	14 Promote Waste minimization, increased waste diversion, which include : -Purchase of Equipment(s)-Shredder and Composter with Conveyor -CCTV linked to EMB Central Office -Establish Material Recovery Facilities - Rehabilitation / Upgrading (Central MRF,Transfer Station Facility, Composting Facility, City Hall and Barangay MRFs) -Establishment of storage facility for processed soil conditioner and recyclables - Purchase of Hollow Blocks Machine, Plastic Molder, Heavy Duty Bottle and Glass Crusher - Eco Bricks Making, Eco-Saver:Lunch in the Box, Refill Revolution, Recyclable Fiesta - Production of Organic Fertilizer, Pot Making from shredded residuals with potential, CHB Production/ Making - and others	CCENRO/ DENR/ CMO/ SP/ CEO		Public Bidding	January - December 2023				General Fund/ Request for funding/ Grant from DENR	77,000.00			Full compliance to RA 9003
9000-2-2-2-005-15	15 Establish Sanitary Landfull or Cluster SLF	CCENRO/ DENR/ CMO/ SP/ CEO		Public Bidding	January - December 2023				General Fund/ Request for funding	50,000.00			Full compliance to RA 9003
9000-2-2-2-005-16	16 Establishment and operation of Waste to Energy Facilities: Powerplant Bio-gas Technology and others	CCENRO/ EMB-DENR/ DOST/ CMO/ SP/ CEO		Public Bidding	January - December 2023				General Fund/ Request for funding/ Grant from DENR	100,000.00			Full compliance to RA 9003
9000-2-2-2-005-17	17 BALIK LUNTIANG KABANATUAN (BLK) / MyCabanatuan Advocacy: A Cleaner and Greener City (PLANT! PLANT! PLANT!)-Continuous tree planting and growing activities in support to Plant a Billion Tree Program (Earth Day, Environmental Month, Arbor Day and Sierra Madre Day) -Family Tree Planting Program where parents are to plant two trees for every child born to them -Life and Love Tree Program where couples are to plant four trees as a pre-requisite in securing a pre-marriage certificate	DENR/ CMO/ SP/ CEO/ CPDO/ GSO CCENRO/DENR/ NGO(s)/CDRRMO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/ Request for Funding	1,000.00			Clean and Green Cabanatuan
9000-2-2-2-005-18	18 Construct plant boxes along the shoulders / center islands of public roads in the city.	CMO/ SP /CEO/ CPDO/ GSO /CDRRMO /CCENRO/DENR/DPWH /NGO(s)		Public Bidding	January - December 2023				General Fund/ Request for funding	3,000.00			Combat pollution, as part of climate change mitigation program
9000-2-2-2-005-19	19 Implementation of Community-based forestry projects which include integretaed social forestry programs and similar projects management and control of communal forests, with an area not exceeding fifty (50) square kilometers; establishment of linear parks, tree parks, greenbelts and similar forest development projects. (Establish/ Rehabilitate/ Restore/Convert an Eco- tourism project / Ecological Park / Botanical Garden including acquisition of lot - Within the Central Business District or any open space in the City, to develop a Lung of the City - Along creeks , rivers and other waterways) -establishment of communal tree farm for firewood and other domestic uses	CMO/ SP/ GSO/ CEO/ CPDO/ CITO/ CDRRMO/ CCENRO/ DENR/ NGO(s)/ DBM		Public Bidding	January - December 2023				General Fund/ Request for funding	30,000.00			Combat pollution, as part of climate change mitigation program enhanced biodiversity conservation
9000-2-2-2-005-20	20 Request funding for the construction of access roads and maintenance of the eight (8) hectare tree plantation located at Barangay Macatbong, Cabanatuan City, Nueva Ecija, which currently has 5,000 forest trees and shall continue to increase due to the continuous propagation and cultivation being conducted. The plantation serves as a carbon sink that shall sustain the industrial development and economic growth of the City of Cabanatuan.	GENERAL FUND/ REQUEST FOR FUNDING		Public Bidding	January - December 2023				DENR,DPWH, CMO, SP, CEO, OCBO, CMPO, CPDO, CCENRO	10,000.00			Combat pollution, as part of climate change mitigation program Enhanced Biodiversity Conservation

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
9000-2-2-2-005-21	21	Construction, operation and maintenance of a Comprehensive City Sewerage Treatment Plant (STP) at Brgy. Isla	CMO/ SP/ CEO/		Public Bidding	January - December 2023				General Fund/ Request for funding	120,000.00			To restore the water quality of Manila Bay in accordance with the Writ of Continuing Mandamus of the Supreme Court
9000-2-2-2-005-22	22	Clean Air Program: - Establish Air Quality Monitoring Stations that have the capability to conduct real-time, continuous and proper air quality monitoring and assessments.	CMO/SP/CCENRO/CEO/ DPWH/CPDO/NGO(S)C DRRMO/ DOE/ DOST/ DENR		Public Bidding	January - December 2023				General Fund/ Request for funding	1,000.00			Conduct continuous and proper air quality assessments. Using the gathered data, comprehensive policies /regulations will be formulated to improve the overall air quality in the city.
9000-2-2-2-005-23	23	Establish a bike sharing program in the city. -Feasibility Study on the Utilization of Electric Vehicles as a Mode of Public transport	CMO/SP/CCENRO/CEO/ DPWH/CPDO/NGO(S)C DRRMO/ DOE/ DOST/ DENR		Public Bidding	January - December 2023				General Fund/Request for funding	10,000.00			Improvement in air quality. To reduce vehicular pollution and, at the same time, reduce traffic and encourage physical fitness.
9000-2-2-2-005-24	24	Incentives for innovation, invention and utilization of renewable energy.	CMO/CCENRO/DENR/D OST		Sec.53.9-Small Value Procurement	January - December 2023				General Fund/Request for funding	300.00			Encourage the use of renewable energy
9000-2-2-2-005-25	25	Promote Green Building Designs and Infrastructures	CMO/CCENRO/DENR/D OST		Public Bidding	January - December 2023				General Fund/Request for funding				A positive impact on the environment (at the building or city scales) by generating their own energy or increasing biodiversity.
9000-2-2-2-005-26	26	Process applications for Special Mineral Extraction Permit, Industrial Sand and Gravel Permit and Government Gratuitous Permit and other permits relative to sand and gravel extraction and other government projects by the LGU, which include Social Development and Management Program , Environmental Protection and Enhancement Program, Final Mine Rehabilitation and Decommissioning Fund and others.	CMO/ CEO/ CPDO/ CCENRO / DENR			January - December 2023				General Fund/ Request for funding	30,000.00			Prevent and mitigate environmental hazards
9000-2-2-2-005-27	27	Travelling Expenses	CENRO			January - December 2023				Request for Funding/ General Fund	200.00			
9000-2-2-2-005-28	28	Purchase of E-Trikes to be used by the Environmental Enforcers	DENR/CMO/SP/CEO/CP DO/ CCENRO/DOE/DOST		Public Bidding	January - December 2023				General Fund/Special Trust Fund of CCENRO/Requ est for funding	2,500.00			Environment friendly mode of public transport
9000-2-2-2-005-29	29	Purchase of Service Vehicle	CENRO		Public Bidding	January - December 2023				Request for Funding /General Fund	1,500.00			Improved logistics
9000-2-2-2-005-30	30	Mileage, fuel/gas, oil and lubricants expenses	CENRO/MOTORPOOL		Sec.53.9-Small Value Procurement	January - December 2023				Request for Funding /General Fund	500.00			Improved logistics
9000-2-2-2-005-31	31	Office supplies, materials for IEC Trainings and Seminars	CENRO/GSO		Sec.53.9-Small Value Procurement	January - December 2023				Request for Funding /General Fund	300.00			Ensure community participation to address problems on environmental concerns and contribute to the cause of abating the adverse effects of global warming and climate change
9000-2-2-2-005-32	32	Provision of Meals and Snacks for Training, Seminar, Orientation, Meetings, Conferences and Assessments	CMO/SP/CBO		Sec.53.9-Small Value Procurement	January - December 2023				Request for Funding /General Fund	300.00			Promote attendance and a welcoming atmosphere and promote cooperation and collaboration
9000-2-2-2-005-33	33	Other Office Expenses	CCENRO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	300.00	300.00		Improved logistics
9000-2-2-2-005-34	34	Telephone, Internet, Water and Electric Services	CENRO		Sec.50-Direct Contracting	January - December 2023				General Fund	500.00	500.00		For fast, convenient and smooth operation
9000-2-2-2-005-35	35	Repair and Maintenance of Motor Vehicles: Service Vehicle/Garbage Truck/Heavy Equipment / machineries and tools	CENRO/MOTORPOOL		Sec.50-Direct Contracting	January - December 2023				General Fund	1,000.00	1,000.00		For fast, convenient and smooth operations

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
9000-2-2-2-005-36	36	Health and Sanitary Supplies for COVID-19 precautions, including PPEs	CMO/CHO/CDRRMO/CC ENRO		Sec.53.9-Small Value Procurement	January - December 2023				Request for Funding /General Fund/ Calamity Fund	125.80			Improved logistics
9000-2-2-2-005-37	37	Improvement/ Renovation of CCENRO Office	CCENRO		Public Bidding	January - December 2023				Request for Funding /General Fund	1,500.00			Conducive working facility
9000-2-2-2-005-38	38	Other Maintenance & Operating Expenses	CCENRO		Sec.53.9-Small Value Procurement	January - December 2023				General Fund	300.00	300.00		Improved logistics
9000-2-2-2-005-39	39	Establishment/Construction of linear park along waterways	CCENRO		Public Bidding	January - December 2023				General Fund/ For Funding	12,000.00			Linear park along burol creek, Cabu Creek, Dalampang Creek, Nabao Creek, Pampang Creek, Salisig Creek, Saluysoy Creek, Sapang Bitangkol Creek, Sapang buhat, and Sapang Patalac
	A. Prevention and Mitigation													
	1	Preparation of Comprehensive Drainage Master Plan for the Cabanatuan City Comprehensive Drainage System Upgrading Project Phase II & III (includes surveying equipment)	CPDO		Public Bidding	January - December 2023				For Funding				Comprehensive Drainage Master Plan
9000-4-2-2-010-1	2	Mainstreaming of DRR-CCA into Plans, Policies and Budget	CDRRMC		Sec.53.9-Small Value Procurement	January - December 2023				LDRRM Fund (70% of the 5% of LDRRMF)				Presence of financial plan that will address the needs of the council, office and community for a fiscal year
9000-4-2-2-010-2	2.1	Preparation of AIP												
	2.2	Inclusion of DRR-CCA into local plans (CDP, CLUP, LDIP, LDRRMP, ELA, etc.)												
	2.3	Formulation of:												
	2.3.1	Resolutions												
	2.3.2	Ordinances												
	2.4	Develop, design and adapt:												
	2.4.1	Contingency Plans												
	2.4.2	Business Continuity Plans												
	2.4.3	Standard Operating Procedures												
	3	Procurement/Repair/Upgrade of established Early Warning System (EWS)	CDRRMC		Sec.53.9-Small Value Procurement	January - December 2023				LDRRM Fund (70% of the 5% of LDRRMF)	500.00	500.00		Systematic and real-time monitoring of flood water level in waterways and high-risk areas
9000-4-2-2-010-3	3.1	Painting of post with graduated and/or color-coded water level markings.												
	3.2	Procurement/repair/upgrade of flood-monitoring CCTVs.												
	3.3	Procurement/repair/upgrade of Automated Weather Station												
	4	Risk Financing	CDRRMC		Sec.53.9-Small Value Procurement	January - December 2023				LDRRM Fund (70% of the 5% of LDRRMF)	80.00	80.00		Additional protection against losses resulting from natural causes
9000-4-2-2-010-4	4.1	Insurance Policies for facilities and equipment												
	4.2	Insurance coverage for Accredited Community Disaster Volunteers (ACDVs)												
	4.3	Insurance for agricultural crops												
	4.4	Livestock Insurance Program												
	4.5	Insurance of the Unified Command Center												
	5	Environmental Management	CEO, CMPO, CCERNO		Public Bidding	January - December 2023				LDRRM Fund (70% of the 5% of LDRRMF)	20,289.36	20,289.36		Reduced incidence of flooding

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	1.2.5.14	Portable Mechanical Ventilator												
	1.2.5.15	PPE Set	CHO											
	1.2.5.16	Sphygmomanometer and Stethoscope												
	1.2.5.17	Spine Board												
	1.2.5.18	SplintsGauze												
	1.2.5.19	Stair Chair												
	1.2.5.20	Stretcher												
	1.2.5.21	Sutures												
	1.2.5.22	Training Dummies (Adult, Child, Infant)												
	1.2.5.23	Trauma bag												
	1.2.5.24	Triaging Tags	MVGCCGH											
	1.2.5.25	UVC Sterilizer												
	1.2.5.26	Medical Supplies and other consumables for Emergency Medical Services	CDRRMO											
9000-4-2-2-010-13	1.2.6	Electronic and Communication Equipment/ Gadget and other Disaster vehicles, equipment and supplies												
	1.2.6.1	Base Communication/ Two-way Radios/ Waterproof Portable Communication Radios and Batteries/ Base Radio												
	1.2.6.2	Camera Tripod with Microphone												
	1.2.6.3	Cameras (Dashboard, Underwater, Body, Drone, etc.)												
	1.2.6.4	Closed Circuit Televisions (CCTV)												
	1.2.6.5	Emergency Lights	MVGCCGH											
	1.2.6.6	High Beam Flashlight/ Emergency Lights												
	1.2.6.7	Lighting System with Tripod												
	1.2.6.8	Megaphone	MVGCCGH											
	1.2.6.9	Modular Tents												
	1.2.6.10	Paging System												
	1.2.6.11	Portable Toilets												
	1.2.6.12	Powerbank, Solar Powered Equipment												
	1.2.6.13	Rechargeable Head Lamps												
	1.2.6.14	Sewage Tanks												
	1.2.6.15	SWAT Motorcycles												
	1.2.6.16	SWAT Van and equipment												
		1.2.6.17	Tech Lights											
	1.2.6.18	Traffic motorcycles												
	1.2.6.19	Two-way/ Handheld Radio	MVGCCGH, PNP											
	1.3	Procurement of various medicines for:			Public Bidding/ Sec.53.9 Small Value Procurement	January - December 2023				LDRRM Fund (70% of the 5% of LDRRMF)				
9000-4-2-2-010-14	1.3.1	Food and Waterborne Disease Management and Treatment												
	1.3.1.1	Bacillus Clausii Vial 2B	CHO											
	1.3.1.2	Cotrimoxazole susp.												
	1.3.1.3	Cotrimoxazole tab.												
	1.3.1.4	Dicycloverine syr.												
	1.3.1.5	Dicycloverine tab.												

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	3.3.3	Intensifying Corn Production Project												
	4	Repair, maintenance, and purchase of replacement parts for vehicles and equipment (rescue boats, trailers, OBM, hand-held radios, CCTVs and other rescue equipment and vehicles) used in disaster operations, preemptive and forced evacuation, provision of Emergency Medical Services or Rescue 911	CDRRMC		Public Bidding	January - December 2023				LDRRM Fund (70% of the 5% of LDRRMF)	200.00	200.00		Proper maintenance of equipment and vehicles used for disaster operations and emergency medical services
9000-4-2-2-010-20	5	Purchase of lubricants, and other oil products for rescue vehicles	CDRRMC		Public Bidding/ Sec.53.9 Small Value Procurement	January - December 2023				For Funding				Availability of fuel, oil, and lubricant for equipment and vehicles used in disaster operations and emergency response. Effective delivery of services
9000-4-2-2-010-21	C. RESPONSE													
	1	Render care and assistance to responders deployed in str	CDRRMC		Sec.53.2-Emergency Cases	January - December 2023				For Funding				A systematic and resource-maximizing way of performing preemptive evacuation and disaster operations to cover all high-risk and low-lying barangays
9000-4-2-2-010-22	1.1	Provision of basic necessities to first responders, and community volunteers engaged in disaster response operations and evacuation												
	2	Deliver basic necessities and services to the affected population prioritizing the marginalized sector through community/ mobile kitchens:	CSWDO		Sec.53.2. Emergency Cases	January - December 2023				For Funding				
9000-4-2-2-010-23	2.1	Provision of basic necessities and services to internally displaced individuals/ families during disaster/ calamities/ emergencies												
	D. RECOVERY AND REHABILITATION													
	1	Rehabilitation of damaged infrastructures and facilities	CDRRMC		Public Bidding	January - December 2023				For Funding				Restored infrastructures, facilities, and utilities
9000-4-2-2-010-24	1.1	Quick validation of damaged infrastructures on affected areas												
	1.2	Rehabilitation of affected structures (road, bridges, flood dikes, drainage canals, government-owned buidings and facilities, etc.) based on assessment												
	1.3	Restoration of all public utilities, electricity, water and communication												
	2	Provision of assistance to agricultral and fishery production through programs such as:	CAGRIO		Public Bidding/ Sec.53.9 Small Value Procurement/ Sec.53.2-Emergency Cases	January - December 2023				LDRRM Fund (70% of the 5% of LDRRMF)	2,000.00	2,000.00		Immediate recovery of farmers and fishermen from the aftermath of calamities
9000-4-2-2-010-25	2.1	Provision of:												
	2.1.1	Rice Seeds												
	2.1.2	Quality Assorted Vegetable Seeds												
	2.1.3	Certified Seeds												
	2.1.4	Corn Seeds												
	2.1.5	Distribution of fruit bearing and forest trees seedlings												
	2.1.6	Quality Fingerlings												
	2.1.7	Organic Fertilizers												
	2.2	Palit Binhi Program												
	2.3	Gulayan sa Paaralan/Gulayan sa Barangay												
	2.4	Other related programs/ activities												
	3	Assistance to indigent members of the community whose residences are affected patially or totally by either natural or man-made disasters	CSWDO		Public Bidding/ Sec.53.2 Emergency Cases	January - December 2023				LDRRM Fund (70% of the 5% of LDRRMF)	5,000.00		5,000.00	Provision of decent shelters for families affected by calamities and disasters

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CABANATUAN CITY

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Code (PAP)	Procurement Project		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) (In Thousand Pesos)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	1	Supply and Property Management Purchase of:	CEO		Public Bidding/ Sec.53.9 Small Value Procurement	January - December 2023				General Fund				Improved Logistics/ Efficient Delivery of services to constituent of the City
8000-3-2-1-010-1	1.1	Survey Instrument (Rod, Tripod, Range Pole)									800.00	800.00		
8000-3-2-1-010-2	1.2	Digital Camera												
8000-3-2-1-010-3	1.3	Construction and Maintenance Equipment									2,000.00	2,000.00		
8000-3-2-1-010-4	1.4	Plans, Program and Design Equipment									2,000.00	2,000.00		
8000-3-2-1-010-5	1.5	Electrical Equipment									500.00	500.00		
8000-3-2-1-010-6	2	Service Vehicle	CEO		Public Bidding	January - December 2023				For Funding	1,200.00	1,200.00		Improved Logistics/ Efficient Delivery of services to constituent of the City
8000-3-2-1-010-7	3	Clearing, Declogging and Desilting of Waterways	City Engineer's Office		Public Bidding	January - December 2023				For Funding	1,603.66			Garbage-free waterways to mitigate flooding as typhoon intensify and bring back water depth capacity
8000-3-2-1-010-7	3	Proposed Perimeter Fence at Lazaro Francisco Elementary School, Cabanatuan City	City Engineer's Office		Public Bidding	January - December 2023				For Funding	1,603.66			Constructed Perimeter Fence
8000-3-2-1-010-8	4	Flood and Erosion Control Project	City Engineer's Office		Public Bidding	January - December 2023				For Funding	40,000.00			
8000-3-2-1-010-9	5	Improvement of Covered Court at Brgy. Sta. Arcadia	City Engineer's Office		Public Bidding	January - December 2023				For Funding	2,000.00			Road Concreted
8000-3-2-1-010-10	6	Proposed Balay Silangan (Phase II)	City Engineer's Office/ CSWDO		Public Bidding	January - December 2023				For Funding	11,500.00			1 Building
8000-3-2-1-010-11	7	Rehabilitation of Lagare Bridge	City Engineer's Office		Public Bidding	January - December 2023				For Funding	300.00			Rehabilitated Bridge
8000-3-2-1-010-12	8	Purchase of Generator Sets	City Engineer's Office		Public Bidding	January - December 2023				For Funding				Generator Set Purchased
8000-3-2-1-010-13	9	Improvement of City Engineer's Office (Former CALMO Bldg.)	City Engineer's Office		Public Bidding	January - December 2023				For Funding	1,800.00			Improved Building
8000-3-2-1-010-14	10	Installation of RCPC @ Various Barangay Roads	City Engineer's Office		Public Bidding	January - December 2023				For Funding	5,000.00			Pipe Culverts Installed
8000-3-2-1-010-15	11	Disturbance Compensation	City Engineer's Office		Public Bidding	January - December 2023				For Funding	20,000.00			Compensated affected owners of structures
8000-3-2-1-010-16	12	Right of Way Acquisition	City Engineer's Office		Public Bidding	January - December 2023				For Funding	200,000.00			Acquired lots for development
8000-3-2-1-010-17	13	Installation of RCPC along Emilio Vergara Hi-way	City Engineer's Office		Public Bidding	January - December 2023				For Funding	1,938.10			Pipe Culverts Installed
8000-3-2-1-010-18	14	Reblocking of Paco.Roman St.	City Engineer's Office		Public Bidding	January - December 2023				For Funding	497.03			Road Concreted
8000-3-2-1-010-19	15	Installation of RCPC at Brgy. Mabini Homesite (Iraya St.)	City Engineer's Office		Public Bidding	January - December 2023				For Funding	40.79			Pipe Culverts Installed
8000-3-2-1-010-20	16	Construction of Emilio Vergara Hi-way - N.E.Aurora Flyover	City Engineer's Office		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	198,410.95			
8000-3-2-1-010-21	17	Construction of Emilio Vergara - Lakewood Flyover	City Engineer's Office		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	141,722.11			
8000-3-2-1-010-22	18	Construction of Felipe Vergara (Calle Vicente) - Emilio Vergara Flyover	City Engineer's Office		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	290,574.88			
8000-3-2-1-010-23	19	Construction of San Isidro Bridge along Emilio Vergara Road Phase IV	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	53,765.00			3 lanes, 60 linear meter, 2 Span - Bored Pile (P896,083/lm)
8000-3-2-1-010-24	20	Construction of Barlis-Dalampang Bridge (Baka Creek) along Emilio Vergara Highway Phase IV	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	344,400.00			3 lanes, 420 linear meter, 14 Span - Bored Pile
8000-3-2-1-010-25	21	Construction of Caalibangbangan Bridge - Phase I, along Emilio Vergara Highway Phase IV	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	34,454.00			3 lanes, 24 linear meter, 1 Span - Bored Pile
8000-3-2-1-010-26	22	Construction of Cruz Roja Bridge - Phase I, along Emilio Vergara Highway Phase IV	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	53,971.00			6 lanes, 60 linear meter, 2 Span - Bored Pile
8000-3-2-1-010-27	23	Construction of Dalampang-Mayapyap Bridge Phase I, along Emilio Vergara Highway Phase IV	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	34,454.00			3 lanes, 24 linear meter, 1 Span - Bored Pile (P1,435,583/lm)
8000-3-2-1-010-28	24	Construction of Cesar Vergara II Bridge along Felipe Vergara Highway	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	773,260.00			3 lanes, 943 linear meter, 32 Span - Bored Pile (P820,000/lm)

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8000-3-2-1-010-29	25	Construction of Single Barrel Box Culvert (Brgy. San Isidro), along Emilio Vergara Highway Phase IV	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	3,108.00			3x3x32m Reinforced Concrete Single Barrel Box Culvert
8000-3-2-1-010-30	26	Construction of Double Barrel Box Culvert 3x6x32m (Brgy. Cruz Roja), along Emilio Vergara Highway Phase IV	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	4,897.00			3x6x32m Reinforced Concrete Double Barrel Box Culvert
8000-3-2-1-010-31	27	Construction of Single Barrel Box Culvert 3x3x32m (Brgy. Sapang-Barlis), along Emilio Vergara Highway Phase IV	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	3,108.00			3x3x32m Reinforced Concrete Single Barrel Box Culvert
8000-3-2-1-010-32	28	Construction of Homogeneous Earth Levee (Earth Dike) Phase II	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	625,000.00			To address the flooding in the city and ensure the safety of the people
8000-3-2-1-010-33	29	Concreting of Various Barangay Roads	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	150,000.00			provide a comprehensive transportation system that ensures safe and comfortable movement of people and goods throughout the city.
8000-3-2-1-010-34	30	Construction of Multi-purpose halls and covered courts in various barangays	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	100,000.00			provide multi-function halls and safe spaces in various barangay for the provision of administrative and other governmental support to the community.
8000-3-2-1-010-35	31	Construction of Homogeneous Earth Levee (Earth Dike) Phase III	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	600,000.00			To address the flooding in the city and ensure the safety of the people
8000-3-2-1-010-36	32	Construction of Cabanatuan City Government Center	CEO		Public Bidding	January - December 2023				For Funding				
8000-3-2-1-010-37	33	Installation of Street Lights at Brgy. Mabini Homesite	CEO		Public Bidding	January - December 2023				For Funding				Streetlights installed
8000-3-2-1-010-38	34	Concreting of Kalikid Road	CEO		Public Bidding	January - December 2023				For Funding				Road Concreted
8000-3-2-1-010-39	35	Construction of Drainage Canal - Cabanatuan City Government Center	CEO		Public Bidding	January - December 2023				For Funding				Drainage canal constructed
8000-3-2-1-010-40	36	Proposed Perimeter Fence at HCPMSHS, Sta. Arcadia	CEO		Public Bidding	January - December 2023				For Funding	13,939.16			Constructed Perimeter Fence
8000-3-2-1-010-41	37	Proposed Perimeter Fence at CNES, Brgy. Kalikid Norte	CEO		Public Bidding	January - December 2023				For Funding	2,218.17			Constructed Perimeter Fence
8000-3-2-1-010-42	38	Improvement of Burgos Center Island	CEO		Public Bidding	January - December 2023				For Funding	5,000.00			Improved Center island
8000-3-2-1-010-43	39	Proposed Shaded Pathway and Plantbox at Cab. East Central School	CEO		Public Bidding	January - December 2023				For Funding	1,447.57			Shaded Pathway and Plantbox established
8000-3-2-1-010-44	40	Construction of City Health Center - Brgy. Bangad, Including Purchase of Lot	CEO/ CHO		Public Bidding	January - December 2023				For Funding				Purchase of Lot and One (1) Building Constructed
8000-3-2-1-010-45	41	Construction of City Health Center - Brgy. Ibabao bana, Including Purchase of Lot	CEO/ CHO		Public Bidding	January - December 2023				For Funding				Purchase of Lot and One (1) Building Constructed
8000-3-2-1-010-46	42	Rechannelling of Pampanga River	CEO		Public Bidding	January - December 2023				For Funding	200,000.00			
8000-3-2-1-010-47	43	Farm to Market Road @ Barangay Daan Sarile	CEO		Public Bidding	January - December 2023				For Funding				Farm to market roads constructed
8000-3-2-1-010-48	44	Concreting of Bantug Norte Road (Libis Phase II)	CEO		Public Bidding	January - December 2023				For Funding				Road Concreted
8000-3-2-1-010-49	45	Concreting of Talipapa Road	CEO		Public Bidding	January - December 2023				For Funding	1,800.00			Road Concreted
8000-3-2-1-010-50	46	Construction of Multi-purpose building at Brgy. Talipapa	CEO		Public Bidding	January - December 2023				For Funding				Multi-purpose building constructed
8000-3-2-1-010-51	47	Upgrading of Fire Protection at MVGCCGH	CEO		Public Bidding	January - December 2023				For Funding				Fire Protection at MVGCCGH upgraded
8000-3-2-1-010-52	48	Temporary Market (for Magsaysay Public Market)	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing through GFI	350,000.00			Temporary Market constructed
8000-3-2-1-010-53	49	Construction of City Health Center 4- Mabini Homesite Building	City Engineer's Office		Public Bidding	January - December 2023				For Funding	3,500.00			1 City Health Center Constructed
8000-3-2-1-010-54	50	Construction of City Health Center - Kalikid Sur Building	City Engineer's Office/ CHO		Public Bidding	January - December 2023				For Funding				One (1) Building
8000-3-2-1-010-55	51	Improvement/ Rehabilitation of Health and Wellness Center	City Health Office/ City Engineer's Office		Public Bidding	January - December 2023				For Funding				One (1) Building
8000-3-2-1-010-56	52	Proposed S.T.P. (Cabanatuan City Hall Compound)	City Engineer's Office		Public Bidding	January - December 2023				For Funding				1 STP building
8000-3-2-1-010-57	53	Declogging of drainage canal outfall	City Engineer's Office		Public Bidding	January - December 2023				For Funding				Cleared drainage outfall

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8000-3-2-1-010-58	54	Declogging/ Desilting /Dredging of Rivers and Creeks in Cabanatuan City	City Engineer's Office		Public Bidding	January - December 2023				For Funding				Cleared creeks and river
8000-3-2-1-010-59	55	Rehabilitation/ Construction of Drainage Canal at Cabanatuan East Central School	City Engineer's Office		Public Bidding	January - December 2023				For Funding	3,720.21			Constructed Drainage Canal
8000-3-2-1-010-60	56	Installation of RCPC @ Various Barangay Roads (Around Isolation Facility)	City Engineer's Office		Public Bidding	January - December 2023				For Funding				Constructed Drainage Canal
8000-3-2-1-010-61	57	Concreting of Road - Cabanatuan City Government Center	City Engineer's Office		Public Bidding	January - December 2023				For Funding				Road Concreted
8000-3-2-1-010-62	58	Concreting of Camp Tinio Road	CEO		Public Bidding	January - December 2023				For Funding	17,972.09			Concrete Roads
8000-3-2-1-010-63	59	Concreting of Bitas Road	CEO		Public Bidding	January - December 2023				For Funding	5,954.83			Concrete Roads
8000-3-2-1-010-64	60	Concreting of P. Crisostomo Road	CEO		Public Bidding	January - December 2023				For Funding	5,863.42			Concrete Roads
8000-3-2-1-010-65	61	Concreting of Cruz Roja-Obrero Road (Phase II)	CEO		Public Bidding	January - December 2023				For Funding	8,556.04			1019/6.00m Concrete Road
8000-3-2-1-010-66	62	Concreting of Macatbong Road a. Purok 2 b. Purok 3 c. Purok 4 d. Purok 7	CEO		Public Bidding	January - December 2023				For Funding				1990 m
8000-3-2-1-010-67	63	Fabrication of 54 units - Rice Black Bug Light Trap Model	CAGriO		Public Bidding	January - December 2023				For Funding				54 Units of Rice Black Bug Trap Model
8000-3-2-1-010-68	64	PCR Laboratory Phase III	CEO/ CHO/ MVGCCGH/ CMO		Public Bidding	January - December 2023				For Funding				Additional Amenities
8000-3-2-1-010-69	65	Construction of Multipurpose Building at Brgy. Valdefuente	CEO/ CMO		Public Bidding	January - December 2023				For Funding				1 Building
8000-3-2-1-010-70	66	Construction of Multipurpose Building at Brgy. Melojavilla	CEO/ CMO		Public Bidding	January - December 2023				For Funding				1 Building
8000-3-2-1-010-71	67	Farm to Market Road @ Barangay Kalikid Sur	CEO/ CMO		Public Bidding	January - December 2023				For Funding				Farm to market roads constructed
8000-3-2-1-010-72	68	Concreting of Camp Tinio Road a. Road 6 b. Road 7 c. Road 8 d. Road 9 e. Road 10	CEO		Public Bidding	January - December 2023				For Funding	3,774.27			178/6.00m 185/4.00m 191/6.00m 108/6.00m Concrete Roads
8000-3-2-1-010-73	69	Concreting of Sumacab Este Road (CIC & Doctors)	CEO		Public Bidding	January - December 2023				For Funding	1,950.34			155.6/6.00m 170/6.00 m Concrete Roads
8000-3-2-1-010-74	70	Concreting of H. Concepcion Road	CEO		Public Bidding	January - December 2023				For Funding	4,901.78			344.75/6m
8000-3-2-1-010-75	71	Rehabilitation of Valdefuente Road (Pasong Bubuyog)	CEO		Public Bidding	January - December 2023				For Funding	2,630.20			Concrete Roads
8000-3-2-1-010-76	72	Concreting of Magsaysay Norte Road (Mosses Geld St.)	CEO		Public Bidding	January - December 2023				For Funding	761.72			168/4.75m
8000-3-2-1-010-77	73	Improvement of Camp Tinio Road	CEO		Public Bidding	January - December 2023				For Funding	3,433.42			650/4.75m
8000-3-2-1-010-78	74	Concreting of Mabini Magsaysay Road (LBC)	CEO		Public Bidding	January - December 2023				For Funding	2,969.54			550/6m
8000-3-2-1-010-79	75	Concreting of Bagong Sikat Road	CEO		Public Bidding	January - December 2023				For Funding	3,270.32			607/4.75m
8000-3-2-1-010-80	76	Concreting of Aduas Norte Road (Phase II)	CEO		Public Bidding	January - December 2023				For Funding	1,887.67			214/4.75m
8000-3-2-1-010-81	77	Concreting of Valle Cruz Road (Purok 5)	CEO		Public Bidding	January - December 2023				For Funding	1,247.05			Concrete Roads
8000-3-2-1-010-82	78	Concreting of Dicarma Road (Rosal St. Centro)	CEO		Public Bidding	January - December 2023				For Funding	2,842.80			700/4.75
8000-3-2-1-010-83	79	Concreting of CVR-EVR Road(Phase II)	CEO		Public Bidding	January - December 2023				For Funding	1,201.68			149/6.7m
8000-3-2-1-010-84	80	Concreting of Samon Road	CEO		Public Bidding	January - December 2023				For Funding	4,338.53			Concrete Roads
8000-3-2-1-010-85	81	Concreting of Bitas Road a. Road 2 b. Road 3 c. Road 4 d. Road 5 e Road 6 f. Road 7	CEO		Public Bidding	January - December 2023				For Funding	4,516.46			35/6.10m 186/6.10m 75/6.10m 319/6.10m 78/6.10m 71/6.10m Concrete Roads
8000-3-2-1-010-86	82	Concreting of Valle Cruz Road	CEO		Public Bidding	January - December 2023				For Funding	3,798.52			593/3.25m 184/3.25m

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8000-3-2-1-010-87	83	Concreting of San Roque Sur Road a. Right of Way=11.00m., Existing Pavement Width 5.00m., Existing Pavement Length 141.60m. With Cross Drain 600mm (Removal of Existing) b. Right of Way = 7.50m. PNR	CEO		Public Bidding	January - December 2023				For Funding	3,078.69			141.36/6m 300.5/60m Concrete Roads
8000-3-2-1-010-88	84	Concreting of Pamaldan Road	CEO		Public Bidding	January - December 2023				For Funding	2,865.19			522/4.00m Concrete Road
8000-3-2-1-010-89	85	Concreting of San Josef Sur Road a. Purok 3, Road 1 b. Purok 6, Road 2 c. Purok 2 Road 3	CEO		Public Bidding	January - December 2023				For Funding	2,330.26			190/6.10m 70/3.00m 110/6.10m Concrete Roads
8000-3-2-1-010-90	86	Concreting of Daan Sarile Road Purok Interior a. Road 1 b. Road 2 c. Road 3	CEO		Public Bidding	January - December 2023				For Funding	2,394.23			50/3.00m 116.5.00m 170.40/3.00m 28/5.00m 132/6.10m Concrete Roads
8000-3-2-1-010-91	87	Concreting of Pagas Road	CEO		Public Bidding	January - December 2023				For Funding	2,219.91			500/4.00m Concrete Road
8000-3-2-1-010-92	88	Concreting of Lourdes Road a. Road 1 b. Road 2 c. Road 3 d. Road 4 e. Road 5	CEO		Public Bidding	January - December 2023				For Funding	2,965.37			200/6.10m 60/6.10m 95/4.00m 120/3.00m 65/4.50m Concrete Roads
8000-3-2-1-010-93	89	Concreting of P. Crisostomo Road a. Road 8 b. Road 9 c. Road 10 d. Road 11 e. Road 12 f. Road 2 g. Road 7 h. Road 8	CEO		Public Bidding	January - December 2023				For Funding	6,438.75			140/6.00m 94/6.00m 183.5/6.00m 42.5/6.00m 186/6.00m 191/6.00m 32.50/6.00m 76.5/6.00m 98.2/6.00m 81/6.00m Concrete Roads
8000-3-2-1-010-94	90	Concreting of Accfa (Near Public Cementery) Road	CEO		Public Bidding	January - December 2023				For Funding	2,353.47			500/4.00m Concrete Road
8000-3-2-1-010-95	91	Concreting of Patalac Road	CEO		Public Bidding	January - December 2023				For Funding	4,122.40			3297/4.75m Concrete Road
8000-3-2-1-010-96	92	Concreting of Pagas Road (Phase II)	CEO		Public Bidding	January - December 2023				For Funding	670.60			125/4.00m Concrete Road
8000-3-2-1-010-97	93	Concreting of Mabini Homesite Road (Phase 4)	CEO		Public Bidding	January - December 2023				For Funding	1,677.70			321/4.75m
8000-3-2-1-010-98	94	Concreting of Quezon District Road	CEO		Public Bidding	January - December 2023				For Funding	677.96			120/4.75m Concrete Road
8000-3-2-1-010-99	95	Reblocking of Quimson St.	CEO		Public Bidding	January - December 2023				For Funding	4,600.00			492/6.00m
8000-3-2-1-010-100	96	Concreting of Magsaysay Sur Road (Macapagal St.)	CEO		Public Bidding	January - December 2023				For Funding	2,077.11			221/4.75m Concrete Road
8000-3-2-1-010-101	97	Concreting of San Isidro Road	CEO		Public Bidding	January - December 2023				For Funding	3,000.00			
8000-3-2-1-010-102	98	Construction of Drainage Canal at Brgy. Pamaldan	CEO		Public Bidding	January - December 2023				For Funding	7,089.12			1530 L.M.
8000-3-2-1-010-103	99	Construction of Drainage Canal at Brgy. Magsaysay Norte (Phase II)	CEO		Public Bidding	January - December 2023				For Funding	7,943.59			Constructed Drainage Canal
8000-3-2-1-010-104	100	Construction of double barrel box culvert (3000mm x 6000mm) at brgy. Bakod Bayan	CEO		Public Bidding	January - December 2023				For Funding	1,676.08			Constructed Drainage Canal
8000-3-2-1-010-105	101	Construction of Drainage Canal at Brgy. Balite	CEO		Public Bidding	January - December 2023				For Funding	1,292.00			Constructed Drainage Canal
8000-3-2-1-010-106	102	Construction of Drainage Canal @ Brgy. Magsaysay Norte (Tandang Sora St.)	CEO		Public Bidding	January - December 2023				For Funding	757.46			Constructed Drainage Canal
8000-3-2-1-010-107	103	Construction of Drainage Canal at Imelda Integrated School	CEO		Public Bidding	January - December 2023				For Funding	379.90			Constructed Drainage Canal
8000-3-2-1-010-108	104	Construction of Drainage Canal at Brgy. Mayapyap Norte	CEO		Public Bidding	January - December 2023				For Funding	1,876.44			512 l.m.
8000-3-2-1-010-109	105	Construction of Drainage Canal at Brgy. Quezon District	CEO		Public Bidding	January - December 2023				For Funding	1,300.00			340 l.m.
8000-3-2-1-010-110	106	Construction of Drainage Canal at Brgy. Zulueta	CEO		Public Bidding	January - December 2023				For Funding	4,791.12			921 l.m.

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Code (PAP)		Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
8000-3-2-1-010-111	107	Construction of Drainage Canat at Brgy. San Isidro	CEO		Public Bidding	January - December 2023				For Funding	2,000.00			Constructed Drainage Canal
8000-3-2-1-010-112	108	Installation of RCPC along Emilio Vergara Highway	CEO		Public Bidding	January - December 2023				For Funding	2,154.53			Constructed Drainage Canal
8000-3-2-1-010-113	109	Clearing of Bitanco Creek	City Engineer's Office		Public Bidding	January - December 2023				For Funding	1,999.95			Creek Cleared
8000-3-2-1-010-114	110	Clearing of Sapang Buhay Creek	City Engineer's Office		Public Bidding	January - December 2023				For Funding	8,002.88			Creek Cleared
8000-3-2-1-010-115	111	Dredging, Declogging of Nabao Creek	City Engineer's Office		Public Bidding	January - December 2023				For Funding	2,915.48			Creek Dredged and Declogged
8000-3-2-1-010-116	112	Proposed Kitchen area, Guard House with toilet and secondary control gate at BJMP	City Engineer's Office		Public Bidding	January - December 2023				For Funding				Kitchen area, Guard House with toilet and secondary control gate constructed
8000-3-2-1-010-117	113	Reblocking of Ibabao Bana	CEO		Public Bidding	January - December 2023				For Funding				260 L.M.
8000-3-2-1-010-118	114	Reblocking of Palagay	CEO		Public Bidding	January - December 2023				For Funding				465 L.M.
8000-3-2-1-010-119	115	Reblocking of Polilio	CEO		Public Bidding	January - December 2023				For Funding				500 L.M.
8000-3-2-1-010-120	116	Reblocking of Zulueta	CEO		Public Bidding	January - December 2023				For Funding				420 L.M.
8000-3-2-1-010-121	117	Reblocking of Barrera	CEO		Public Bidding	January - December 2023				For Funding				80 L.M.
8000-3-2-1-010-122	118	Concreting of Magsaysay Sur Road (Macapagal St.)	CEO		Public Bidding	January - December 2023				For Funding				370 L.M.
8000-3-2-1-010-123	119	Additional Fund for the Renovation of M.V. Gallego Cabanatuan City General Hospital including purchase of Power Generator Set	CEO/ MVGCCGH		Public Bidding	January - December 2023				For Funding				Improved City Hospital
8000-3-2-1-010-124	120	Construction of Multi-purpose buidling at Brgy. Sapang	CEO		Public Bidding	January - December 2023				For Funding				Multi-purpose building constructed
8000-3-2-1-010-125	121	Constuction of Covered Court at Brgy. Sapang	CEO		Public Bidding	January - December 2023				For Funding				Covered Court Constructed
8000-3-2-1-010-126	122	Construction of Multi-purpose buidling at Brgy. Nabao	CEO		Public Bidding	January - December 2023				For Funding				Multi-purpose building constructed
8000-3-2-1-010-127	123	Construction of Rural Health Unit (RHU) at Brgy. Camp Tinio	CEO/ CHO/		Public Bidding	January - December 2023				For Funding				RHU Constructed
8000-3-2-1-010-128	124	Construction of additional 2 Day care center at Sunrise Daycare Center and St. Anthony Daycare Center at Brgy. Camp Tinio	CEO		Public Bidding	January - December 2023				For Funding				Additional Amenities
8000-3-2-1-010-129	125	Concreting of Cruz Roja Road	CEO		Public Bidding	January - December 2023				For Funding				Concrete Road
8000-3-2-1-010-130	126	Proposed 4 storey 28 Classroom Building at Brgy. Lagare	CEO		Public Bidding	January - December 2023				For Funding				Schoold Building Constructed
8000-3-2-1-010-131	127	Reblocking of Cruz Roja - Obrero Road	CEO		Public Bidding	January - December 2023				For Funding				Concrete Road
8000-3-2-1-010-132	128	Concreting of Mabini Homesite Road	CEO		Public Bidding	January - December 2023				For Funding				Concrete Road
8000-3-2-1-010-133	129	Construction of Drainage Canal at Brgy. Valle Cruz	CEO		Public Bidding	January - December 2023				For Funding				Drainage canal constructed
8000-3-2-1-010-134	130	Construction of Cabanatuan City Sewage Treatment Plant (STP)	CEO / CCENRO		Public Bidding	January - December 2023				For Funding	12,000.00			Sewage Treatment Plant Constructed
8000-3-2-1-010-135	131	Construction of Evacuation center including purchase of lot (Brgy. Bangad) Phase I	CEO/ CSWDO		Public Bidding	January - December 2023				For Funding	9,000.00			Evacuation Center Constructed
8000-3-2-1-010-136	132	Construction of Cabanatuan City Convention Center	CEO		Public Bidding	January - December 2023				For Funding				Convention Center Constructed
8000-3-2-1-010-137	133	Construction of Cabanatuan City Sports Complex	CEO		Public Bidding	January - December 2023				For Funding				Sports Complex Constructed
8000-3-2-1-010-138	134	Construction of Cabanatuan City Department of Foreign Affairs Satellite Office	CEO		Public Bidding	January - December 2023				For Funding				DFA Satellite Office Constructed
8000-3-2-1-010-139	135	Construction of Sta. Arcadia - Macatbong Road (Cabanatuan - Palayan Bypass Road)	CEO		Public Bidding	January - December 2023				For Funding				Road Constructed
8000-3-2-1-010-140	136	Construction of Covered Court at Barangay: Kalikid Sur (BJMP), Mabini Extension, Sapang, Imelda, Ma. Theresa, Bakero and Camp Tinio Elementary School	CEO		Public Bidding	January - December 2023				For Funding	35,000.00			Covered Court Constructed
8000-3-2-1-010-141	137	Construction of Barangay Hall at barangay: Zulueta, Macatbong, and Polilio	CEO		Public Bidding	January - December 2023				For Funding	15,000.00			Barangay Hall Constructed
8000-3-2-1-010-142	138	Construction of Health Center at Brgy: Calawagan and Talipapa	CEO		Public Bidding	January - December 2023				For Funding	10,000.00			Health Center Constructed
8000-3-2-1-010-143	139	Farm to Market Road @ Barangay Caalibangbangan	CEO		Public Bidding	January - December 2023				For Funding				Farm to market roads constructed
8000-3-2-1-010-144	140	Concreting of Pula Road	CEO		Public Bidding	January - December 2023				For Funding	1,973.33			Road Concreted

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
8000-3-2-1-010-145	141	Concreting of Aduas Norte Road	CEO		Public Bidding	January - December 2023				For Funding	5,482.43			Road Concreted
8000-3-2-1-010-146	142	Concreting of Sta. Arcadia Road	CEO		Public Bidding	January - December 2023				For Funding				Road Concreted
8000-3-2-1-010-147	143	Concreting of Zulueta Road	CEO		Public Bidding	January - December 2023				For Funding	6,392.45			Road Concreted
8000-3-2-1-010-148	144	Concreting of Sumacab Sur Road	CEO		Public Bidding	January - December 2023				For Funding	6,202.36			Road Concreted
8000-3-2-1-010-149	145	Concreting of Sumacab Norte Road	CEO		Public Bidding	January - December 2023				For Funding	1,081.18			Road Concreted
8000-3-2-1-010-150	146	Concreting of Sumacab Este Road	CEO		Public Bidding	January - December 2023				For Funding	3,945.77			Road Concreted
8000-3-2-1-010-151	147	Concreting of Polilio Road	CEO		Public Bidding	January - December 2023				For Funding	5,451.36			Road Concreted
8000-3-2-1-010-152	148	Concreting of Palagay Road	CEO		Public Bidding	January - December 2023				For Funding	4,448.28			Road Concreted
8000-3-2-1-010-153	149	Concreting of Mayapyap Sur Road	CEO		Public Bidding	January - December 2023				For Funding	1,211.04			Road Concreted
8000-3-2-1-010-154	150	Concreting of Mayapyap Sur Road (Macapagal Street)	CEO		Public Bidding	January - December 2023				For Funding	4,079.44			Road Concreted
8000-3-2-1-010-155	151	Concreting of Magsaysay Norte Road (Saulo Street)	CEO		Public Bidding	January - December 2023				For Funding	4,319.33			Road Concreted
8000-3-2-1-010-156	152	Concreting of Mabini Extension - Magsaysay Sur Road	CEO		Public Bidding	January - December 2023				For Funding	5,758.90			Road Concreted
8000-3-2-1-010-157	153	Concreting of Ibabao Bana Road	CEO		Public Bidding	January - December 2023				For Funding	5,989.06			Road Concreted
8000-3-2-1-010-158	154	Concreting of Cinco Cinco Road	CEO		Public Bidding	January - December 2023				For Funding	3,180.08			Road Concreted
8000-3-2-1-010-159	155	Concreting of Sapang Road	CEO		Public Bidding	January - December 2023				For Funding	4,712.19			Road Concreted
8000-3-2-1-010-160	156	Concreting of Caudillo Road	CEO		Public Bidding	January - December 2023				For Funding	5,202.24			Road Concreted
8000-3-2-1-010-161	157	Concreting of Caalibangbangan Road	CEO		Public Bidding	January - December 2023				For Funding	3,659.82			Road Concreted
8000-3-2-1-010-162	158	Concreting of Bagong Sikat Road (Purok 8)	CEO		Public Bidding	January - December 2023				For Funding	6,652.54			Road Concreted
8000-3-2-1-010-163	159	Concreting of Cabu to Communal Road	CEO		Public Bidding	January - December 2023				For Funding	5,786.96			Road Concreted
8000-3-2-1-010-164	160	Improvement of CVR - Emilio Vergara Highway	CEO		Public Bidding	January - December 2023				For Funding	1,907.91			Road Concreted
8000-3-2-1-010-165	161	Istallation of RCPC at Brgy. Valle Cruz	CEO		Public Bidding	January - December 2023				For Funding	160.45			Pipe Culverts Installed
8000-3-2-1-010-166	162	Installation of RCPC with headwall along Emili Vergara Highway at brgy. Sumacab Este, Cabanatuan City	CEO		Public Bidding	January - December 2023				For Funding	569.98			RCPC Installed
8000-3-2-1-010-167	163	Installation of RCPC with headwall at Earth dike along Pampanga River, Cabanatuan City	CEO		Public Bidding	January - December 2023				For Funding	19,783.87			RCPC Installed
8000-3-2-1-010-168	164	Rehabilitation/Construction of Drainage canal and back fence at Lazaro Francisco Elementary School	CEO		Public Bidding	January - December 2023				For Funding	1,555.50			Constructed Perimeter Fence/ drainage canal
8000-3-2-1-010-169	165	Rehabilitation/Repair of San Isidro Bridge at Brgy. San Isidro, Cabanatuan City	CEO		Public Bidding	January - December 2023				For Funding	795.36			Repaired Bridge
8000-3-2-1-010-170	166	Construction of Approach at Barlis - Dalampang Bridge (Baka Creek)	CEO		Public Bidding	January - December 2023				For Funding	53,977.21			Bridge Approach Constructed
8000-3-2-1-010-171	167	Construction of Approach at Emilio Vergara Highway - Lakewood Flyover	CEO		Public Bidding	January - December 2023				For Funding	53,977.21			Bridge Approach Constructed
8000-3-2-1-010-172	168	Construction of Approach at Emilio Vergara Hiway - N.E. Aurora Flyover	CEO		Public Bidding	January - December 2023				For Funding	53,977.21			Bridge Approach Constructed
8000-3-2-1-010-173	169	Construction of Approach at Felipe Vergara (Calle Vicente) - Emilio Vergara Flyover	CEO		Public Bidding	January - December 2023				For Funding	53,977.21			Bridge Approach Constructed
8000-3-2-1-010-174	170	Improvement of City Engineer's Office (Formerly CALMO Building)	CEO		Public Bidding	January - December 2023				For Funding	1,891.64			Improved Building
8000-3-2-1-010-175	171	Reblocking of Lopez Jaena St. Brgy. Fatima	CEO		Public Bidding	January - December 2023				For Funding	622.18			Road Concreted
8000-3-2-1-010-176	172	Reblocking of Gen. Tinio St. Brgy. Melojavilla	CEO		Public Bidding	January - December 2023				For Funding	76.37			Road Concreted
8000-3-2-1-010-177	173	Construction of Drainage Canal at Brgy. Magsaysay Norte (Gen. Tinio Extension)	CEO		Public Bidding	January - December 2023				For Funding	3,232.10			Drainage canal constructed
8000-3-2-1-010-178	174	Construction of Drainage Canal at Brgy. Bakod Bayan (Sama Bajau)	CEO		Public Bidding	January - December 2023				For Funding	6,360.07			Drainage canal constructed
8000-3-2-1-010-179	175	Concreting of Kalikid Sur Road (Inc Malayang silangan)	CEO		Public Bidding	January - December 2023				For Funding	2,299.16			Road Concreted

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
8000-3-2-1-010-180	176	Proposed 2 Storey multipurpose hall at Brgy. Sto Nino,	CEO		Public Bidding	January - December 2023				For Funding	1,420.00			Constructed Multi-purpose Building
8000-3-2-1-010-181	177	Construction of Approach at Caalibangbangan Bridge	CEO		Public Bidding	January - December 2023				For Funding	504.44			Bridge Approach Constructed
8000-3-2-1-010-182	178	Construction of Approach at Cruz Roja Bridge	CEO		Public Bidding	January - December 2023				For Funding	504.44			Bridge Approach Constructed
8000-3-2-1-010-183	179	Construction of Approach at Dalampang - Mayapyap Bridge	CEO		Public Bidding	January - December 2023				For Funding	504.44			Bridge Approach Constructed
8000-3-2-1-010-184	180	Concreting of Bakod Bayan Road (Purok 2, Ancop Village hacienda and NE Village)	CEO		Public Bidding	January - December 2023				For Funding	12,000.00			Bridge Approach Constructed
8000-3-2-1-010-185	181	Proposed 2 Storey 12 Classroom School Building at Valdefuente Elementary School	CEO		Public Bidding	January - December 2023				For Funding				School building Constructed
8000-3-2-1-010-186	182	Proposed 2 Storey 8 Classroom School Building at Ibabao Bana Elementary School	CEO		Public Bidding	January - December 2023				For Funding				School building Constructed
8000-3-2-1-010-187	183	Construction of 2 Storey 6 Classroom School Building at Pagas Elementary School	CEO		Public Bidding	January - December 2023				For Funding				School building Constructed
8000-3-2-1-010-188	184	Rehabilitation of Valdefuente Road (Purok Cantarilla)	CEO		Public Bidding	January - December 2023				For Funding				Road Concreted
8000-3-2-1-010-189	185	Concreting of Isla Road	CEO		Public Bidding	January - December 2023				For Funding	1,679.00			Road Concreted
8000-3-2-1-010-190	186	Construction of Processing Center for the Homeless/ Mentally-ill Vagrants/ Mendicants	CEO/ CSWDO		Public Bidding	January - December 2023				For Funding	5,000.00			1 Building
8000-3-2-1-010-191	187	Concreting of Camp Tinio-Kalikid Norte Road (BJMP)	CEO		Public Bidding	January - December 2023				For Funding	21,000.00			1.792 km Road Concreted
8000-3-2-1-010-192	188	Concreting of Mabini-Magsaysay Road (LBC)	CEO		Public Bidding	January - December 2023				For Funding	3,579.20			Road Concreted
8000-3-2-1-010-193	189	Concreting of Caridad Road (RFG Village Road)	CEO		Public Bidding	January - December 2023				For Funding	3,896.50			Road Concreted
8000-3-2-1-010-194	190	Construction of Barlis-Sapang-Balite Road with drainage canal	CEO		Public Bidding	January - December 2023				For Funding	37,000.00			Drainage canal constructed
8000-3-2-1-010-195	191	Improvement of Drainage Canal (Gen. Tinio Ext., Brgy. Magsaysay Norte)	CEO		Public Bidding	January - December 2023				For Funding	7,541.20			Drainage canal constructed
8000-3-2-1-010-196	192	Rehabilitation of Valdefuente Road (Pasong Bubuyog)	CEO		Public Bidding	January - December 2023				For Funding	1,804.70			Road Rehabilitated
8000-3-2-1-010-197	193	Widening of Bridge @ Emilio Vergara Hi-way	CEO		Public Bidding	January - December 2023				For Funding	11,000.00			
8000-3-2-1-010-198	194	Clearing and Rehabilitation of Saluysoy Creek, Bato Creek, Bitangkol Creek, Baldugan Creek, Nabao Creek.	CEO		Public Bidding	January - December 2023				For Funding	19,684.00			Creek cleared and rehabilitated
8000-3-2-1-010-199	195	Construction of a new Four (4) Storey Schools Division Office for DepEd Cabanatuan City including facilities, utilities, equipment, furniture and fixtures	CEO/ DepEd		Public Bidding	January - December 2023				For Funding	75,000.00			4 storey SDO
8000-3-2-1-010-200	196	Construction of perimeter fence, covered pathways, gate and other improvements within the perimeter of the Schools Division Office	CEO/ DepEd		Public Bidding	January - December 2023				For Funding	20,000.00			
8000-3-2-1-010-201	197	Construction of Two (2) Storey training center for learners/ students with dormitory and equipment to be used during CLRAA and other educational related activities	CEO/ DepEd		Public Bidding	January - December 2023				For Funding	30,000.00			2 storey training center
8000-3-2-1-010-202	198	Construction/ improvement of School Facilities/ Structures like drainage, pathways, covered court, stage and water/ electric installation	CEO/ DepEd		Public Bidding	January - December 2023				For Funding	128,000.00			Improved Facilities
8000-3-2-1-010-203	199	Construction of Dams or Embankments for flood control	CEO		Public Bidding	January - December 2023				For Funding	20,000.00			Dams/ Embankments constructed
8000-3-2-1-010-204	200	Construction of 4-storey Multi-purpose Center for women and children (4 Phases)	CEO		Public Bidding	January - December 2023				For Funding	28,000.00			Multi-purpose building constructed
8000-3-2-1-010-205	201	Construction of Covered Court/Gymnasium with Daycare Center at Brgy. Cabu	CEO		Public Bidding	January - December 2023				For Funding				Multi-purpose building/Covered Court constructed
8000-3-2-1-010-206	202	Concreting of Emilio Vergara Highway Phase IV	CEO		Public Bidding	January - December 2023				For Funding				Road Concreted
8000-3-2-1-010-207	203	Proposed Sewage Treatment Facility (Central Business District)	CEO		Public Bidding	January - December 2023				For Funding				STP Constructed
8000-3-2-1-010-208	204	Construction of Leopoldo Vergara Twin Bridge	CEO		Public Bidding	January - December 2023				For Funding				Bridge constructed
8000-3-2-1-010-209	205	Cabanatuan City Sewage System	CEO		Public Bidding	January - December 2023				For Funding				Sewage system constructed

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
8000-3-2-1-010-210	206	Cabanatuan City Comprehensive Drainage System Upgrading Project 2	CEO		Public Bidding	January - December 2023				For Funding				Drainage system upgraded
8000-3-2-1-010-211	207	Creation of Bicycle and Pedestrian Lane	CEO		Public Bidding	January - December 2023				For Funding				Bicycle and Pedestrian Lane Constructed
8000-3-2-1-010-212	208	Construction of Cabanatuan City Museum	CEO		Public Bidding	January - December 2023				For Funding				Museum constructed
8000-3-2-1-010-213	209	Construction of Cabanatuan City Columbarium	CEO		Public Bidding	January - December 2023				For Funding				Columbarium constructed
8000-3-2-1-010-214	210	Construction/ Rehabilitation of Drainage Canal at Brgy. Imelda	CEO		Public Bidding	January - December 2023				For Funding				Drainage canal constructed
8000-3-2-1-010-215	211	Concreting of Imelda Road	CEO		Public Bidding	January - December 2023				For Funding				Road Concreted
8000-3-2-1-010-216	212	Construction of Bridge Approach at Cesar Vergara II Bridge along Felipe Vergara Highway	CEO		Public Bidding	January - December 2023				For Funding/ Borrowing	53,977.21			3 lanes, 943 linear meter, 32 Span - Bored Pile (P820,000/m)
8000-3-2-1-010-217	213	Farm to Market Road @ Barangay Bakod Bayan	CEO		Public Bidding	January - December 2023				For Funding				Farm to market roads constructed
8000-3-2-1-010-218	214	Farm to Market Road @ Barangay Calawagan	CEO		Public Bidding	January - December 2023				For Funding				Farm to market roads constructed
8000-3-2-1-010-219	215	Farm to Market Road @ Barangay Lagare	CEO		Public Bidding	January - December 2023				For Funding				Farm to market roads constructed
8000-3-2-1-010-220	216	Farm to Market Road @ Barangay Bagong Sikat	CEO		Public Bidding	January - December 2023				For Funding				Farm to market roads constructed
8000-3-2-1-010-221	217	Farm to Market Road @ Barangay Bakero	CEO		Public Bidding	January - December 2023				For Funding				Farm to market roads constructed
	20% DEVELOPMENT FUND													
	SOCIAL DEVELOPMENT													
3000-1	1	Renovation of M.V. Gallego Cabanatuan City General Hospital Phase II	MVGCCGH		Public Bidding	January - December 2023				CDF	25,000.00		25,000.00	Improved City Hospital
3000-2	2	Construction of 4 storey 28 classroom school building	City Engineer's Office		Public Bidding	January - December 2023				CDF	65,000.00		65,000.00	School building constructed
3000-	3	Construction of Multipurpose building	City Engineer's Office		Public Bidding	January - December 2023				CDF				One (1) Building
	4	Housing Development Program	CHDMO		Public Bidding	January - December 2023				CDF				Provision of resettlement areas with basic services and facilities to the underprivileged sector of the society and improve the capability of the city government to undertake housing development program
3000-3	4.1	Land Development/Land Banking			Public Bidding	January - December 2023					5,000.00		5,000.00	
3000-4	5	Repair and Rehabilitation of various Health Facilities	City Engineer's Office		Public Bidding	January - December 2023				CDF	5,000.00		5,000.00	Health Facilities repaired and rehabilitated
	ECONOMIC DEVELOPMENT													
	1	Post Harvest Facility			Public Bidding	January - December 2023								
8000-1	1	Construction of Emilio Vergara Highway - Lakewood Flyover Phase II (Flyover Approach)	City Engineer's Office		Public Bidding	January - December 2023				CDF	54,000.00		54,000.00	Flyover approach constructed
8000-2	2	Construction of Emilio Vergara Highway - Nueva Ecija Aurora Road Phase II (Flyover Approach)	City Engineer's Office		Public Bidding	January - December 2023				CDF	54,000.00		54,000.00	Flyover approach constructed
8000-3	3	Concreting of Various Barangay Roads	City Engineer's Office		Public Bidding	January - December 2023				CDF	38,055.45		38,055.45	Concrete Roads
	ENVIRONMENTAL DEVELOPMENT													
9000-1	1	Environmental Management and Protection Program	CEO/ CMPO/ CCENRO		Public Bidding	January - December 2023				CDF	24,996.0438	18,747.03	6,249.011	Environmental Management and Protection Program

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	Economic Services													
8000-3-2-1-010-220	1	Concreting of Zulueta Road	CEO		Public Bidding	January - December 2023				CDF	4,794.34		4,794.34	Road Concreted
8000-3-2-1-010-221	2	Concreting of Polilio Road	CEO		Public Bidding	January - December 2023				CDF	4,088.52		4,088.52	Road Concreted
8000-3-2-1-010-222	3	Concreting of Palagay Road	CEO		Public Bidding	January - December 2023				CDF	3,336.21		3,336.21	Road Concreted
8000-3-2-1-010-223	4	Concreting of Magsaysay Sur (Macapagal St) Road	CEO		Public Bidding	January - December 2023				CDF	3,059.58		3,059.58	Road Concreted
8000-3-2-1-010-224	5	Concreting of Magsaysay Norte (Saulo St.) Road	CEO		Public Bidding	January - December 2023				CDF	3,239.50		3,239.50	Road Concreted
8000-3-2-1-010-225	6	Concreting of Mabini Extension - Magsaysay Sur Road	CEO		Public Bidding	January - December 2023				CDF	4,319.18		4,319.18	Road Concreted
8000-3-2-1-010-226	7	Concreting of Cinco Cinco Road	CEO		Public Bidding	January - December 2023				CDF	2,385.06		2,385.06	Road Concreted
8000-3-2-1-010-227	8	Concreting of Aduas Norte Road	CEO		Public Bidding	January - December 2023				CDF	4,111.82		4,111.82	Road Concreted
8000-3-2-1-010-228	9	Concreting of Aduas Norte Road Phase II	CEO		Public Bidding	January - December 2023				CDF	1,415.75		1,415.75	Road Concreted
8000-3-2-1-010-229	10	Concreting of P. Crisostomo Road	CEO		Public Bidding	January - December 2023				CDF	4,397.56		4,397.56	Road Concreted
8000-3-2-1-010-230	11	Concreting of Valle Cruz Road	CEO		Public Bidding	January - December 2023				CDF	935.28		935.28	Road Concreted
8000-3-2-1-010-231	12	Concreting of Valdefuente (Pasong Bubuyog) Road	CEO		Public Bidding	January - December 2023				CDF	1,972.65		1,972.65	Road Concreted

Prepared by:

Recommending Aproval:

Approved by:

ENGR. JOSEPH M. APAN
Head, BAC Secretariat

SUSANA I DALLO
BAC Chairman

HON. MYCA ELIZABETH R. VERGARA
City Mayor
Head of Office/Agency

Certified Funds Available or Certified Appropriate Funds Available:

LALAIN E. RODRIGUEZ
City Budget Officer